# HOME
# IDIS Reports

## IDIS Report PR22
## Status of HOME Activities

Grantee - Subgrantor State - Non-State: Entitlement

Total number of rows: 602

Total number of columns: 7

Report Filter:
({Home Completed Date} (ID) <= 3/24/2010) Or IsNull({Home Completed Date} (ID)) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Setup Grantee} (ID),({Prompted Grantee} = 55658:AUGUSTA),Login (ID),"C91410"))

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| NEW CONSTRUCTION | 91 | Unknown , Unknown GA, 99999 | Completed | 10/01/08 | 3 | 3 | 06/28/95 | $177,362.00 | $177,362.00 | 100.00% |
| | 451 | SUMMERFIELD EAST , AUGUSTA GA, 30901 | Completed | 10/08/08 | 11 | 11 | 01/26/00 | $842,188.00 | $842,188.00 | 100.00% |
| | 673 | 851 LANEY WALKER BLVD , AUGUSTA GA, 30901 | Completed | 10/01/08 | 2 | 2 | 05/08/01 | $218,454.30 | $218,454.30 | 100.00% |
| | 835 | P.O. BOX 15053 , AUGUSTA GA, 30909 | Completed | 12/31/03 | 4 | 4 | 12/10/02 | $100,000.00 | $100,000.00 | 100.00% |
| | 945 | 804 EAST BOUNDARY , AUGUSTA GA, 30901 | Completed | 06/30/09 | 1 | 1 | 10/27/03 | $269,655.10 | $269,655.10 | 100.00% |
| | 953 | P.O. BOX 3151 , AUAGUSTA GA, 30901 | Final Draw | 11/13/06 | 0 | 1 | 12/18/03 | $171,163.44 | $171,163.44 | 100.00% |
| | 964 | 1446 LEE BEARDS WAY , AUGUSTA GA, 30901 | Final Draw | 05/11/07 | 0 | 2 | 02/09/04 | $210,430.10 | $210,430.10 | 100.00% |
| | 1182 | 133 BLOUNT AVENUE , AUGUSTA GA, 30901 | Open | 10/13/09 | 0 | 0 | 09/17/08 | $205,415.33 | $205,414.37 | 100.00% |
| | 1188 | 1011 12TH STREET , AUGUSTA GA, 30901 | Open | 12/22/06 | 3 | 3 | 07/25/05 | $233,151.00 | $208,151.00 | 89.28% |
| | 1334 | 851 LANEY-WALKER BLVD , AUGUSTA GA, 30901 | Final Draw | 01/14/10 | 0 | 0 | 05/10/06 | $192,733.28 | $192,733.28 | 100.00% |
| | 1448 | P.O. BOX 3151 , AUGUSTA GA, 30909 | Open | 09/09/09 | 0 | 0 | 08/24/06 | $76,785.00 | $34,247.07 | 44.60% |
| | 1479 | 1218 FLORENCE STREET , AUGUSTA GA, 30909 | Completed | 02/15/07 | 1 | 1 | 02/08/07 | $5,000.00 | $5,000.00 | 100.00% |
| | 1484 | 1214 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 03/14/07 | 1 | 1 | 03/06/07 | $5,000.00 | $5,000.00 | 100.00% |
| | 1485 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Final Draw | 01/18/08 | 0 | 0 | 03/14/07 | $38,393.00 | $38,393.00 | 100.00% |
| | 1514 | 1446 LEE BEARD WAY , AUGUSTA GA, 30901 | Open | 12/24/08 | 0 | 0 | 05/30/07 | $52,128.50 | $52,105.00 | 99.95% |
| | 1550 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 04/03/08 | 2 | 2 | 08/09/07 | $184,750.00 | $184,750.00 | 100.00% |
| | 1552 | 1011 12TH STREET , AUGUSTA GA, 30901 | Completed | 06/30/09 | 2 | 2 | 08/09/07 | $178,339.00 | $178,339.00 | 100.00% |
| | 1599 | 1011 12TH STREET , AUGUSTA GA, 30901 | Open | 02/22/08 | 0 | 0 | 10/01/07 | $200,000.00 | $2,312.80 | 1.16% |
| | 1603 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Final Draw | 03/03/09 | 0 | 0 | 11/02/07 | $100,171.20 | $100,171.20 | 100.00% |
| | 1605 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Open | 03/01/10 | 0 | 0 | 11/02/07 | $110,271.79 | $101,410.33 | 91.96% |
| | 1691 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Open | 12/21/09 | 0 | 0 | 07/28/08 | $321,923.01 | $304,437.70 | 94.57% |
| | 1814 | 2510 ALLEN STREET , AUGUSTA GA, 30904 | Open | 12/03/09 | 0 | 0 | 06/03/09 | $135,837.00 | $475.00 | 0.35% |
| | 1959 | 1116 Laney Walker Blvd. , Augusta GA, 30901 | Open | 02/11/10 | 0 | 0 | 10/19/09 | $201,003.00 | $198,541.66 | 98.78% |
| | 1965 | 1205 Pine Street , Augusta GA, 30901 | Open | 02/11/10 | 0 | 0 | 10/28/09 | $129,512.96 | $93,573.82 | 72.25% |
| | 2015 | 1217 Holley Street , Augusta GA, 30901 | Open | 02/10/10 | 0 | 0 | 01/19/10 | $278,157.00 | $0.00 | 0.00% |
| REHABILITATION | 5 | 1146 MAXWELL ST , AUGUSTA GA, 30901 | Completed | 02/19/93 | 1 | 1 | 11/19/92 | $13,143.00 | $13,143.00 | 100.00% |
| | 6 | 1106 13TH ST , AUGUSTA GA, 30901 | Completed | 02/19/93 | 1 | 1 | 11/18/92 | $15,269.00 | $15,269.00 | 100.00% |
| | 7 | 222 TELFAIR ST. , AUGUSTA GA, 30901 | Completed | 03/16/93 | 1 | 1 | 11/19/92 | $15,746.00 | $15,746.00 | 100.00% |
| | 8 | 2022 KENNEDY STREET , AUGUSTA GA, 30904 | Completed | 05/25/93 | 1 | 1 | 11/18/92 | $12,796.00 | $12,796.00 | 100.00% |
| | 9 | 1522 BLEAKLEY ST. , AUGUSTA GA, 30901 | Completed | 03/26/93 | 1 | 1 | 12/22/92 | $15,640.00 | $15,640.00 | 100.00% |
| | 10 | 1310 12TH STREET , AUGUSTA GA, 30901 | Completed | 03/16/93 | 1 | 1 | 12/22/92 | $16,782.00 | $16,782.00 | 100.00% |
| | 11 | 927 HOPKINS ST , AUGUSTA GA, 30901 | Completed | 03/16/93 | 1 | 1 | 12/18/92 | $14,037.00 | $14,037.00 | 100.00% |
| | 12 | 518 1ST AVE , AUGUSTA GA, 30904 | Completed | 03/16/93 | 1 | 1 | 12/18/92 | $11,295.00 | $11,295.00 | 100.00% |
| | 13 | 1239 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 01/19/93 | $16,503.00 | $16,503.00 | 100.00% |
| | 14 | 10 TAYLOR ST. , AUGUSTA GA, 30901 | Completed | 03/26/93 | 1 | 1 | 01/19/93 | $7,415.00 | $7,415.00 | 100.00% |
| | 15 | 1634 MILL STREET , AUGUSTA GA, 30901 | Completed | 10/19/93 | 1 | 1 | 01/19/93 | $20,660.00 | $20,660.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 16 | 2017 MARTIN LUTHER KING JR. BLVD. , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 01/19/93 | $11,612.00 | $11,612.00 | 100.00% |
| | 17 | 1102 PHILLIPS STREET , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 02/16/93 | $33,450.00 | $33,450.00 | 100.00% |
| | 18 | 1824 GREENE STREET , AUGUSTA GA, 30904 | Completed | 08/13/93 | 1 | 1 | 02/16/93 | $13,180.00 | $13,180.00 | 100.00% |
| | 19 | 1384 LANEY WALKER BLVD. , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 02/16/93 | $13,095.00 | $13,095.00 | 100.00% |
| | 20 | ONE TENTH ST STE 430 , AUGUSTA GA, 30901 | Final Draw | 06/07/01 | 0 | 1 | 01/01/92 | $418,200.00 | $418,200.00 | 100.00% |
| | 21 | 102 1ST AVE. , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 03/16/93 | $17,439.00 | $17,439.00 | 100.00% |
| | 22 | 2021 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 08/13/93 | 1 | 1 | 03/16/93 | $14,658.00 | $14,658.00 | 100.00% |
| | 23 | 1739 JENKINS STREET , AUGUSTA GA, 30904 | Completed | 08/13/93 | 1 | 1 | 03/16/93 | $11,179.00 | $11,179.00 | 100.00% |
| | 24 | 2606 HAZEL STREET , AUGUSTA GA, 30904 | Completed | 08/13/93 | 1 | 1 | 04/29/93 | $20,928.00 | $20,928.00 | 100.00% |
| | 25 | 2436 NORTHVIEW AVENUE , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 04/29/93 | $19,142.00 | $19,142.00 | 100.00% |
| | 26 | 2714 HAZEL STREET , AUGUSTA GA, 30909 | Completed | 08/13/93 | 1 | 1 | 04/29/93 | $16,055.00 | $16,055.00 | 100.00% |
| | 27 | 1127 1/2 GORDON STREET , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 05/17/93 | $14,600.00 | $14,600.00 | 100.00% |
| | 28 | 1731 MILL STREET , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 05/17/93 | $19,355.00 | $19,355.00 | 100.00% |
| | 29 | 939 MILLER STREET , AUGUSTA GA, 30901 | Completed | 08/13/93 | 1 | 1 | 05/17/93 | $13,800.00 | $13,800.00 | 100.00% |
| | 30 | 2052 EDGAR STREET , AUGUSTA GA, 30904 | Completed | 10/19/93 | 1 | 1 | 05/14/93 | $10,031.00 | $10,031.00 | 100.00% |
| | 31 | 522 1ST AVENUE , AUGUSTA GA, 30904 | Completed | 10/19/93 | 1 | 1 | 06/21/93 | $13,575.00 | $13,575.00 | 100.00% |
| | 32 | 1402 MAUGE STREET , AUGUSTA GA, 30901 | Completed | 02/07/94 | 1 | 1 | 06/21/93 | $18,237.00 | $18,237.00 | 100.00% |
| | 33 | 1121 11TH STREET , AUGUSTA GA, 30901 | Completed | 10/26/93 | 1 | 1 | 06/21/93 | $20,800.00 | $20,800.00 | 100.00% |
| | 34 | 1019 TURPIN STREET , AUGUSTA GA, 30901 | Completed | 10/19/93 | 1 | 1 | 06/21/93 | $22,645.00 | $22,645.00 | 100.00% |
| | 35 | 2134 SHIRLEY AVENUE , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 07/19/93 | $16,236.00 | $16,236.00 | 100.00% |
| | 36 | 2735 MAGNOLIA AVENUE , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 07/19/93 | $12,475.00 | $12,475.00 | 100.00% |
| | 37 | 2609 HAZEL STREET , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 08/31/93 | $13,340.00 | $13,340.00 | 100.00% |
| | 38 | 2721 HAZEL STREET , AUGUSTA GA, 30909 | Completed | 02/07/94 | 1 | 1 | 08/30/93 | $17,055.00 | $17,055.00 | 100.00% |
| | 39 | 3125 CHURCH ROAD , AUGUSTA GA, 30909 | Completed | 02/07/94 | 1 | 1 | 08/30/93 | $15,536.00 | $15,536.00 | 100.00% |
| | 40 | 2631 HAZEL STREET , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 08/30/93 | $9,640.00 | $9,640.00 | 100.00% |
| | 41 | 122 WRIGHTSBORO ROAD , AUGUSTA GA, 30901 | Completed | 02/07/94 | 1 | 1 | 09/29/93 | $20,500.00 | $20,500.00 | 100.00% |
| | 42 | 836 SIBLEY STREET , AUGUSTA GA, 30901 | Completed | 02/07/94 | 1 | 1 | 09/29/93 | $21,927.00 | $21,927.00 | 100.00% |
| | 43 | 1340 DEWITT STTREET , AUGUSTA GA, 30901 | Completed | 02/07/94 | 1 | 1 | 09/29/93 | $17,700.00 | $17,700.00 | 100.00% |
| | 44 | 1933 STEINER AVENUE , AUGUSTA GA, 30901 | Completed | 02/07/94 | 1 | 1 | 09/29/93 | $20,625.00 | $20,625.00 | 100.00% |
| | 45 | 608 BRANSFORD ROAD , AUGUSTA GA, 30909 | Completed | 02/07/94 | 1 | 1 | 11/12/93 | $12,040.00 | $12,040.00 | 100.00% |
| | 46 | 804 FLEMING AVENUE , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 11/12/93 | $17,680.00 | $17,680.00 | 100.00% |
| | 47 | 1964 BATTLE ROW , AUGUSTA GA, 30904 | Completed | 02/07/94 | 1 | 1 | 11/12/93 | $14,700.00 | $14,700.00 | 100.00% |
| | 48 | 214 TELFAIR STREET , AUGUSTA GA, 30901 | Completed | 08/26/94 | 1 | 1 | 01/27/94 | $16,000.00 | $16,000.00 | 100.00% |
| | 49 | 1520 LINDEN STREET , AUGUSTA GA, 30904 | Completed | 08/26/94 | 1 | 1 | 01/27/94 | $16,613.00 | $16,613.00 | 100.00% |
| | 50 | 727 FLEMING AVENUE , AUGUSTA GA, 30904 | Completed | 08/26/94 | 1 | 1 | 03/04/94 | $18,465.00 | $18,465.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 51 | 1458 BROWN STREET , AUGUSTA GA, 30901 | Completed | 06/16/95 | 1 | 1 | 03/04/94 | $18,670.00 | $18,670.00 | 100.00% |
| | 52 | 23 WALKER STREET , AUGUSTA GA, 30901 | Completed | 08/26/94 | 1 | 1 | 03/04/94 | $16,100.00 | $16,100.00 | 100.00% |
| | 53 | 1924 MARTIN LUTHER KING BLVD , AUGUSTA GA, 30904 | Completed | 08/30/94 | 1 | 1 | 03/04/94 | $20,750.00 | $20,750.00 | 100.00% |
| | 54 | 1837 STARNES STREET , AUGUSTA GA, 30904 | Completed | 08/26/94 | 1 | 1 | 04/12/94 | $12,210.00 | $12,210.00 | 100.00% |
| | 55 | 1218 MAUGE STREET , AUGUSTA GA, 30901 | Completed | 08/26/94 | 1 | 1 | 04/13/94 | $16,080.00 | $16,080.00 | 100.00% |
| | 56 | 1717 WATKINS STREET , AUGUSTA GA, 30904 | Completed | 08/26/94 | 1 | 1 | 04/13/94 | $16,405.00 | $16,405.00 | 100.00% |
| | 57 | 2627 OAKLAND AVENUE , AUGUSTA GA, 30904 | Completed | 12/08/94 | 1 | 1 | 06/07/94 | $9,885.00 | $9,885.00 | 100.00% |
| | 58 | 1836 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 12/08/94 | 1 | 1 | 06/06/94 | $16,570.00 | $16,570.00 | 100.00% |
| | 59 | 1822 GREENE STREET , AUGUSTA GA, 30904 | Completed | 12/08/94 | 1 | 1 | 06/06/94 | $10,025.00 | $10,025.00 | 100.00% |
| | 60 | 2416 MT. AUBURN STREET , AUGUSTA GA, 30904 | Completed | 12/08/94 | 1 | 1 | 07/05/94 | $22,300.00 | $22,300.00 | 100.00% |
| | 61 | 2717 WHEELER ROAD , AUGUSTA GA, 30909 | Completed | 06/16/95 | 1 | 1 | 08/05/94 | $17,744.00 | $17,744.00 | 100.00% |
| | 62 | 2404 MT AUBURN STREET , AUGUSTA GA, 30904 | Completed | 06/16/95 | 1 | 1 | 08/05/94 | $17,345.00 | $17,345.00 | 100.00% |
| | 63 | 1101 PERRY AVENUE , AUGUSTA GA, 30901 | Completed | 06/16/95 | 1 | 1 | 08/05/94 | $15,085.00 | $15,085.00 | 100.00% |
| | 64 | 1629 OLD SAVANNAH ROAD , AUGUSTA GA, 30901 | Completed | 06/16/95 | 1 | 1 | 08/05/94 | $24,936.00 | $24,936.00 | 100.00% |
| | 65 | FLORENCE ST AND BLOUNT AVENUE , AUGUSTA GA, 30901 | Completed | 04/14/04 | 22 | 22 | 11/15/94 | $720,000.00 | $720,000.00 | 100.00% |
| | 66 | 1232 12TH STREET , AUGUSTA GA, 30901 | Completed | 08/26/96 | 10 | 2 | 11/15/94 | $55,000.00 | $55,000.00 | 100.00% |
| | 67 | 2009 ROOSEVELT DRIVE , AUGUSTA GA, 30904 | Completed | 03/14/97 | 1 | 1 | 10/25/96 | $21,818.00 | $21,818.00 | 100.00% |
| | 68 | 527 2ND AVENUE , AUGUSTA GA, 30904 | Completed | 04/03/97 | 1 | 1 | 10/25/96 | $11,380.00 | $11,380.00 | 100.00% |
| | 69 | 1247 HERNLEN STREET , AUGUSTA GA, 30901 | Completed | 03/06/97 | 1 | 1 | 10/25/96 | $15,050.00 | $15,050.00 | 100.00% |
| | 71 | 1915 WALKER STREET , AUGUSTA GA, 30904 | Completed | 04/09/97 | 1 | 1 | 12/09/96 | $31,415.00 | $31,415.00 | 100.00% |
| | 72 | 1857 WATKINS STREET , AUGUSTA GA, 30904 | Completed | 09/02/05 | 1 | 1 | 12/09/96 | $13,622.00 | $13,622.00 | 100.00% |
| | 73 | 1736 HICKS STREET , AUGUSTA GA, 30904 | Completed | 04/07/97 | 1 | 1 | 12/09/96 | $18,840.00 | $18,840.00 | 100.00% |
| | 74 | 1221 AUGUSTA AVE , AUGUSTA GA, 30901 | Completed | 04/16/97 | 1 | 1 | 12/13/96 | $19,039.00 | $19,039.00 | 100.00% |
| | 75 | 545 HIGHLAND AVENUE , AUGUSTA GA, 30904 | Completed | 04/09/97 | 1 | 1 | 12/24/96 | $17,273.00 | $17,273.00 | 100.00% |
| | 76 | 1445 MILL STREET , AUGUSTA GA, 30901 | Completed | 04/09/97 | 1 | 1 | 12/24/96 | $13,135.00 | $13,135.00 | 100.00% |
| | 77 | 2335 GARDNER ST , AUGUSTA GA, 30904 | Completed | 02/23/98 | 1 | 1 | 01/14/97 | $17,627.00 | $17,627.00 | 100.00% |
| | 78 | 21 HALE STREET , AUGUSTA GA, 30901 | Completed | 02/23/98 | 1 | 1 | 03/14/97 | $18,149.00 | $18,149.00 | 100.00% |
| | 79 | 1108 HARRISON STREET , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 03/14/97 | $24,805.00 | $24,805.00 | 100.00% |
| | 80 | 2053 WHARTON DRIVE , AUGUSTA GA, 30904 | Completed | 02/23/98 | 1 | 1 | 03/14/97 | $20,709.00 | $20,709.00 | 100.00% |
| | 81 | 102 CURRY STREET , AUGUSTA GA, 30904 | Completed | 02/23/98 | 1 | 1 | 03/14/97 | $23,910.00 | $23,910.00 | 100.00% |
| | 82 | 2729 MAGNOLIA AVENUE , AUGUSTA GA, 30909 | Completed | 02/18/98 | 1 | 1 | 03/14/97 | $23,352.00 | $23,352.00 | 100.00% |
| | 83 | 2268 ESSEX DRIVE , AUGUSTA GA, 30904 | Completed | 09/23/98 | 1 | 1 | 04/10/97 | $22,282.00 | $22,282.00 | 100.00% |
| | 84 | 704 TUTTLE STREET , AUGUSTA GA, 30904 | Completed | 09/23/98 | 1 | 1 | 04/10/97 | $24,584.00 | $24,584.00 | 100.00% |
| | 85 | 1034 13TH STREET , AUGUSTA GA, 30901 | Completed | 09/23/98 | 1 | 1 | 04/10/97 | $12,112.00 | $12,112.00 | 100.00% |
| | 86 | 1116 11TH STREET , AUGUSTA GA, 30901 | Completed | 02/23/98 | 1 | 1 | 04/10/97 | $13,966.00 | $13,966.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 87 | 2028 CLARK ST , AUGUSTA GA, 30904 | Completed | 02/23/98 | 1 | 1 | 04/22/97 | $20,517.00 | $20,517.00 | 100.00% |
| | 88 | 2204 SHIRLEY AVE , AUGUSTA GA, 30904 | Completed | 09/23/98 | 1 | 1 | 04/22/97 | $18,043.00 | $18,043.00 | 100.00% |
| | 89 | 3715 TEAKWOOD COURT , HEPHZIBAH GA, 30815 | Completed | 09/23/98 | 1 | 1 | 04/22/97 | $9,719.00 | $9,719.00 | 100.00% |
| | 90 | 2415 FITTEN ST , AUGUSTA GA, 30904 | Completed | 09/23/98 | 1 | 1 | 04/22/97 | $23,778.00 | $23,778.00 | 100.00% |
| | 180 | 833 CRAWFORD AVE. , AUGUSTA GA, 30904 | Completed | 02/23/98 | 1 | 1 | 06/30/97 | $24,969.00 | $24,969.00 | 100.00% |
| | 181 | 517 EAST BOUNDARY , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 06/30/97 | $20,363.00 | $20,363.00 | 100.00% |
| | 182 | 2116 SHIRLEY AVE. , AUGUSTA GA, 30904 | Completed | 02/18/98 | 1 | 1 | 06/30/97 | $19,239.00 | $19,239.00 | 100.00% |
| | 183 | 1253 HERNLEN STREET , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 06/30/97 | $19,091.00 | $19,091.00 | 100.00% |
| | 184 | 3587 JONATHAN CIRCLE , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 06/30/97 | $33,669.00 | $33,669.00 | 100.00% |
| | 185 | 910 CARRIE STREET , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 06/30/97 | $26,174.00 | $26,174.00 | 100.00% |
| | 186 | 1945 ELLIS STREET , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 06/30/97 | $25,373.00 | $25,373.00 | 100.00% |
| | 187 | 1921 MOORE ROAD , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 08/06/97 | $25,131.00 | $25,131.00 | 100.00% |
| | 188 | 3007 WRIGHTSBORO ROAD , AUGUSTA GA, 30909 | Completed | 02/18/98 | 1 | 1 | 07/30/97 | $21,440.00 | $21,440.00 | 100.00% |
| | 189 | 3417 OLD LOUISVILLE ROAD , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 08/06/97 | $18,904.00 | $18,904.00 | 100.00% |
| | 190 | 2408 RUBY DRIVE , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 08/06/97 | $24,821.00 | $24,821.00 | 100.00% |
| | 224 | 1129 13TH AVENUE , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 08/29/97 | $28,859.00 | $28,859.00 | 100.00% |
| | 225 | 3312 TATE STREET , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 08/29/97 | $25,685.00 | $25,685.00 | 100.00% |
| | 226 | 1714 BRANSFORD AVENUE , AUGUSTA GA, 30904 | Completed | 02/23/98 | 1 | 1 | 08/29/97 | $28,793.00 | $28,793.00 | 100.00% |
| | 248 | 3310 TATE ROAD , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 09/22/97 | $19,629.00 | $19,629.00 | 100.00% |
| | 249 | 1115 8 TH AVENUE , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 09/22/97 | $21,876.00 | $21,876.00 | 100.00% |
| | 250 | 2441 CUMMING ROAD , AUGUSTA GA, 30909 | Completed | 12/31/01 | 1 | 1 | 09/25/97 | $24,886.00 | $24,886.00 | 100.00% |
| | 263 | 3606 LONDON BLVD. , AUGUSTA GA, 30906 | Completed | 02/18/98 | 1 | 1 | 10/09/97 | $19,685.00 | $19,685.00 | 100.00% |
| | 264 | 1942 TURKNETT SPRING LANE , AUGUSTA GA, 30904 | Completed | 02/18/98 | 1 | 1 | 10/09/97 | $13,330.00 | $13,330.00 | 100.00% |
| | 265 | 1038 13TH STREET , AUGUSTA GA, 30901 | Completed | 02/18/98 | 1 | 1 | 10/09/97 | $24,255.00 | $24,255.00 | 100.00% |
| | 331 | 1 TENTH STREET, SUITE 430 , AUGUSTA GA, 30901 | Cancelled | 02/04/05 | 0 | 20 | 09/29/98 | $0.00 | $0.00 | 0.00% |
| | 332 | 129 GREENE ST , AUGUSTA GA, 30901 | Completed | 08/11/99 | 1 | 1 | 10/23/98 | $22,894.00 | $22,894.00 | 100.00% |
| | 333 | 811 ANN STREET , AUGUSTA GA, 30904 | Completed | 08/16/99 | 1 | 1 | 10/23/98 | $16,125.00 | $16,125.00 | 100.00% |
| | 334 | 3328 HILLIS RD , AUGUSTA GA, 30906 | Completed | 08/16/99 | 1 | 1 | 10/29/98 | $22,577.00 | $22,577.00 | 100.00% |
| | 335 | 2414 CUNNINGHAM DRIVE , AUGUSTA GA, 30901 | Completed | 08/13/99 | 1 | 1 | 12/11/98 | $19,452.00 | $19,452.00 | 100.00% |
| | 336 | 1531 WILDER STREET , AUGUSTA GA, 30904 | Completed | 08/13/99 | 1 | 1 | 12/11/98 | $21,625.00 | $21,625.00 | 100.00% |
| | 337 | 1541 PICQUET AVENUE , AUGUSTA GA, 30901 | Completed | 08/13/99 | 1 | 1 | 12/11/98 | $25,750.00 | $25,750.00 | 100.00% |
| | 338 | 4649 MIKE PADGETT HWY , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 12/11/98 | $24,673.00 | $24,673.00 | 100.00% |
| | 339 | 2906 DAHILIA DRIVE , AUGUSTA GA, 30906 | Completed | 08/13/99 | 1 | 1 | 01/11/99 | $18,781.00 | $18,781.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 340 | 2203 ROOSEVELT DRIVE , AUGUSTA GA, 30904 | Completed | 08/12/99 | 1 | 1 | 01/11/99 | $20,205.00 | $20,205.00 | 100.00% |
| | 341 | 2415 CRYSTAL COURT , AUGUSTA GA, 30906 | Completed | 08/13/99 | 1 | 1 | 01/11/99 | $14,190.00 | $14,190.00 | 100.00% |
| | 342 | 3311 TATE ROAD , AUGUSTA GA, 30906 | Completed | 08/13/99 | 1 | 1 | 01/11/99 | $20,172.00 | $20,172.00 | 100.00% |
| | 343 | 2233 BANDLER ROAD , AUGUSTA GA, 30904 | Completed | 08/13/99 | 1 | 1 | 01/11/99 | $18,000.00 | $18,000.00 | 100.00% |
| | 345 | 1480 ESSIE MCINTYRE BLVD , AUGUSTA GA, 30901 | Completed | 08/13/99 | 1 | 1 | 01/27/99 | $34,482.00 | $34,482.00 | 100.00% |
| | 348 | 2007 WHARTON DRIVR , AUGUSTA GA, 30904 | Completed | 08/13/99 | 1 | 1 | 03/09/99 | $26,800.00 | $26,800.00 | 100.00% |
| | 349 | 2237 DYER STREET , AUGUSTA GA, 30901 | Completed | 08/13/99 | 1 | 1 | 03/09/99 | $18,504.00 | $18,504.00 | 100.00% |
| | 384 | 1806 SECOND AVENUE , AUGUSTA GA, 30901 | Completed | 08/13/99 | 1 | 1 | 03/24/99 | $22,977.00 | $22,977.00 | 100.00% |
| | 385 | 1845 WATKINS STREET , AUGUSTA GA, 30904 | Completed | 12/29/00 | 1 | 1 | 11/30/99 | $18,443.00 | $18,443.00 | 100.00% |
| | 387 | 1631 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 03/07/00 | 1 | 1 | 10/29/99 | $28,249.00 | $28,249.00 | 100.00% |
| | 393 | 1622 HESTER STREET , AUGUSTA GA, 30904 | Completed | 08/13/99 | 1 | 1 | 06/01/99 | $25,000.00 | $25,000.00 | 100.00% |
| | 394 | 110 E TAYLOR STREET , AUGUSTA GA, 30901 | Completed | 08/13/99 | 1 | 1 | 06/01/99 | $25,950.00 | $25,950.00 | 100.00% |
| | 395 | 822 1ST STREET , AUGUSTA GA, 30903 | Completed | 08/16/99 | 1 | 1 | 06/01/99 | $26,204.00 | $26,204.00 | 100.00% |
| | 396 | 1104 HEARD AVENUE , AUGUSTA GA, 30904 | Completed | 08/16/99 | 1 | 1 | 06/01/99 | $14,999.00 | $14,999.00 | 100.00% |
| | 397 | 1111 HEARD AVENUE , AUGUSTA GA, 30904 | Completed | 08/16/99 | 1 | 1 | 06/01/99 | $15,859.00 | $15,859.00 | 100.00% |
| | 402 | 209A ELLIS STREET , AUGUSTA GA, 30901 | Completed | 12/31/00 | 116 | 116 | 06/16/99 | $1,137,000.00 | $1,137,000.00 | 100.00% |
| | 404 | 3649 LONDON BLVD , AUGUSTA GA, 30906 | Completed | 08/13/99 | 1 | 1 | 06/17/99 | $22,135.00 | $22,135.00 | 100.00% |
| | 405 | 2013 SHIRLEY AVENUE , AUGUSTA GA, 30904 | Completed | 08/13/99 | 1 | 1 | 06/17/99 | $26,950.00 | $26,950.00 | 100.00% |
| | 406 | 1734 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 08/15/03 | 1 | 1 | 06/17/99 | $14,999.00 | $14,999.00 | 100.00% |
| | 407 | 2041 GOLDEN ROD STREET , AUGUSTA GA, 30901 | Completed | 03/03/00 | 1 | 1 | 07/14/99 | $25,000.00 | $25,000.00 | 100.00% |
| | 422 | 2346 PRAGUE STREET , AUGUSTA GA, 30906 | Completed | 12/29/00 | 1 | 1 | 10/06/99 | $23,750.00 | $23,750.00 | 100.00% |
| | 423 | 1003 WRIGHTSBORO ROAD , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 10/06/99 | $34,139.00 | $34,139.00 | 100.00% |
| | 424 | 2712 N VERNON DRIVE , AUGUSTA GA, 30906 | Completed | 03/07/00 | 1 | 1 | 10/06/99 | $19,286.00 | $19,286.00 | 100.00% |
| | 427 | 2409 QUAIL COURT WEST , AUGUSTA GA, 30906 | Completed | 12/29/00 | 1 | 1 | 10/27/99 | $23,244.00 | $23,244.00 | 100.00% |
| | 428 | 3490 BULLOCK AVENUE , AUGUSTA GA, 30906 | Completed | 03/07/00 | 1 | 1 | 10/29/99 | $21,415.00 | $21,415.00 | 100.00% |
| | 429 | 3213 BRIARCLIFF DRIVE , AUGUSTA GA, 30909 | Completed | 03/07/00 | 1 | 1 | 10/29/99 | $16,000.00 | $16,000.00 | 100.00% |
| | 430 | 209 HORTON DRIVE , AUGUSTA GA, 30901 | Completed | 03/03/00 | 1 | 1 | 10/29/99 | $25,090.00 | $25,090.00 | 100.00% |
| | 431 | 108 EAST WATKINS STREET , AUGUSTA GA, 30901 | Completed | 12/29/00 | 1 | 1 | 10/29/99 | $16,852.00 | $16,852.00 | 100.00% |
| | 445 | 506 DELANO STREET , AUGUSTA GA, 30904 | Completed | 12/29/00 | 1 | 1 | 12/21/99 | $17,625.00 | $17,625.00 | 100.00% |
| | 446 | 1835 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 12/29/00 | 1 | 1 | 12/21/99 | $24,000.00 | $24,000.00 | 100.00% |
| | 447 | 3805 BEACON DRIVE , AUGUSTA GA, 30906 | Completed | 03/07/00 | 1 | 1 | 12/21/99 | $20,720.00 | $20,720.00 | 100.00% |
| | 449 | 2924 HAWK STREET , AUGUSTA GA, 30906 | Completed | 12/29/00 | 1 | 1 | 12/21/99 | $17,325.00 | $17,325.00 | 100.00% |
| | 467 | 207 CAROL ROAD , AUGUSTA GA, 30906 | Completed | 12/29/00 | 1 | 1 | 03/01/00 | $25,000.00 | $25,000.00 | 100.00% |
| | 468 | 209 CAROL ROAD , AUGUSTA GA, 30906 | Completed | 12/29/00 | 1 | 1 | 03/01/00 | $25,000.00 | $25,000.00 | 100.00% |
| | 541 | 2940 SHELBY AVENUE , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 08/23/00 | $41,915.00 | $41,915.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 553 | 517 EVE STREET , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 09/19/00 | $68,335.00 | $68,335.00 | 100.00% |
| | 570 | 3408 BLACKSTONE COURT , AUGUSTA GA, 30906 | Completed | 08/19/03 | 1 | 1 | 10/09/00 | $8,375.00 | $8,375.00 | 100.00% |
| | 607 | 2519 EAST KENSINGTON DRIVE , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $21,155.00 | $21,155.00 | 100.00% |
| | 608 | 1806 15TH STREET , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $27,385.00 | $27,385.00 | 100.00% |
| | 609 | 1307 SOLOMON PLACE , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $24,120.00 | $24,120.00 | 100.00% |
| | 610 | 2406 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $26,727.00 | $26,727.00 | 100.00% |
| | 611 | 1317 13TH STREET , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $19,305.00 | $19,305.00 | 100.00% |
| | 612 | 1114 8TH AVENUE , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $20,103.00 | $20,103.00 | 100.00% |
| | 613 | 406 HARMON STREET , AUGUSTA GA, 30904 | Completed | 08/15/03 | 1 | 1 | 02/09/01 | $26,690.00 | $26,690.00 | 100.00% |
| | 617 | 2007 RANDALL ROAD , AUGUSTA GA, 30904 | Completed | 12/31/01 | 1 | 1 | 02/20/01 | $27,600.00 | $27,600.00 | 100.00% |
| | 618 | 1107 HEARD AVENUE , AUGUSTA GA, 30904 | Completed | 08/15/03 | 1 | 1 | 03/01/01 | $22,629.00 | $22,629.00 | 100.00% |
| | 648 | 415 ORANGE STREET , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 03/27/01 | $27,828.00 | $27,828.00 | 100.00% |
| | 649 | 607 JEFFERSON DRIVE , AUGUSTA GA, 30909 | Completed | 12/23/02 | 1 | 1 | 03/27/01 | $34,205.00 | $34,205.00 | 100.00% |
| | 650 | 2365 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 12/31/01 | 1 | 1 | 03/27/01 | $14,589.00 | $14,589.00 | 100.00% |
| | 651 | 2858 FROHMAN STREET , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 03/27/01 | $21,554.00 | $21,554.00 | 100.00% |
| | 672 | 1452 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 12/31/02 | 4 | 4 | 05/07/01 | $104,100.00 | $104,100.00 | 100.00% |
| | 675 | 2012 GRAND BLVD , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 05/08/01 | $28,850.00 | $28,850.00 | 100.00% |
| | 676 | 2325 WALDEN DRIVE , AUGUSTA GA, 30904 | Completed | 08/15/03 | 1 | 1 | 05/31/01 | $22,970.00 | $22,970.00 | 100.00% |
| | 677 | 8 HALE STREET , AUGUSTA GA, 30901 | Completed | 08/15/03 | 1 | 1 | 05/31/01 | $25,555.00 | $25,555.00 | 100.00% |
| | 678 | 337 WALKER STREET , AUGUSTA GA, 30901 | Completed | 12/18/03 | 1 | 1 | 05/31/01 | $13,580.00 | $13,580.00 | 100.00% |
| | 679 | 2014 OLIVE ROAD , AUGUSTA GA, 30906 | Completed | 08/19/03 | 1 | 1 | 05/31/01 | $10,702.00 | $10,702.00 | 100.00% |
| | 681 | ONE 10TH STREET SUITE 430 , AUGUSTA GA, 30901 | Cancelled | 02/12/04 | 0 | 5 | 06/13/01 | $0.00 | $0.00 | 0.00% |
| | 682 | 2053 MARTIN LUTHER KING BLVD , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 06/13/01 | $68,472.55 | $68,472.55 | 100.00% |
| | 683 | 949 14TH AVENUE , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 06/13/01 | $64,502.00 | $64,502.00 | 100.00% |
| | 684 | 1927 TELFAIR STREET , AUGUSTA GA, 30904 | Completed | 08/19/03 | 1 | 1 | 08/08/01 | $32,070.00 | $32,070.00 | 100.00% |
| | 685 | 2036 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 08/19/03 | 1 | 1 | 08/08/01 | $26,950.00 | $26,950.00 | 100.00% |
| | 686 | 1731 WALKER STREET , AUGUSTA GA, 30904 | Completed | 08/19/03 | 1 | 1 | 08/08/01 | $20,035.00 | $20,035.00 | 100.00% |
| | 687 | 1953 TELFAIR STREET , AUGUSTA GA, 30901 | Completed | 08/19/03 | 1 | 1 | 08/08/01 | $19,565.00 | $19,565.00 | 100.00% |
| | 688 | 1929 STARNES STREET , AUGUSTA GA, 30904 | Completed | 08/19/03 | 1 | 1 | 08/21/01 | $15,135.00 | $15,135.00 | 100.00% |
| | 689 | 1932 TELFAIR STREET , AUGUSTA GA, 30904 | Completed | 08/19/03 | 1 | 1 | 08/08/01 | $28,084.00 | $28,084.00 | 100.00% |
| | 691 | 420 EAST BOUNDARY STREET , AUGUSTA GA, 30901 | Cancelled | 08/08/02 | 0 | 48 | 08/15/01 | $0.00 | $0.00 | 0.00% |
| | 716 | 1733 HICKS STREET , AUGUSTA GA, 30904 | Completed | 08/19/03 | 1 | 1 | 10/22/01 | $26,343.00 | $26,343.00 | 100.00% |
| | 720 | 2052 WALNUT STREET , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $27,345.00 | $27,345.00 | 100.00% |
| | 721 | 2253 WALDEN DRIVE , AUGUSTA GA, 30904 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $27,525.00 | $27,525.00 | 100.00% |
| | 722 | 1015 BLUEBIRD ROAD , AUGUSTA GA, 30904 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $26,915.00 | $26,915.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 723 | 2433 DANVILLE STREET , AUGUSTA GA, 30906 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $24,980.00 | $24,980.00 | 100.00% |
| | 724 | 2138 ROOSEVELT DRIVE , AUGUSTA GA, 30904 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $23,368.00 | $23,368.00 | 100.00% |
| | 725 | 3509 CORNWALL DRIVE , AUGUSTA GA, 30906 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $22,850.00 | $22,850.00 | 100.00% |
| | 726 | 3703 TEAKWOOD COURT , HEPHZIBAH GA, 30815 | Completed | 12/23/02 | 1 | 1 | 11/20/01 | $25,300.00 | $25,300.00 | 100.00% |
| | 727 | 2326 PRAGUE COURT , AUGUSTA GA, 30906 | Completed | 08/19/03 | 1 | 1 | 11/21/01 | $19,580.00 | $19,580.00 | 100.00% |
| | 732 | 1524 DADE STREET , AUGUSTA GA, 30904 | Completed | 12/23/02 | 1 | 1 | 12/26/01 | $21,547.00 | $21,547.00 | 100.00% |
| | 733 | 1009 14TH AVENUE , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 12/26/01 | $27,965.00 | $27,965.00 | 100.00% |
| | 734 | 1308 JAMES BROWN BLVD , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 12/26/01 | $18,460.00 | $18,460.00 | 100.00% |
| | 735 | 1038 PREP STREET , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 12/26/01 | $23,935.00 | $23,935.00 | 100.00% |
| | 736 | 2978 SHELBY DRIVE , AUGUSTA GA, 30906 | Completed | 12/23/02 | 1 | 1 | 12/26/01 | $24,835.00 | $24,835.00 | 100.00% |
| | 763 | 1931 TUBMAN HOME ROAD , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 02/22/02 | $40,745.00 | $40,745.00 | 100.00% |
| | 764 | 2921 SHELBY DRIVE , AUGUSTA GA, 30906 | Completed | 12/23/02 | 1 | 1 | 02/22/02 | $22,975.00 | $22,975.00 | 100.00% |
| | 765 | 3432 S KENSINGTON DRIVE , AUGUSTA GA, 30906 | Completed | 12/23/02 | 1 | 1 | 02/22/02 | $26,350.00 | $26,350.00 | 100.00% |
| | 766 | 1706 HARVARD ROAD , AUGUSTA GA, 30904 | Completed | 12/23/02 | 1 | 1 | 02/22/02 | $29,270.00 | $29,270.00 | 100.00% |
| | 767 | 1729 ESSIE MCINTYRE BLVD , AUGUSTA GA, 30904 | Completed | 04/01/03 | 1 | 1 | 02/22/02 | $28,119.00 | $28,119.00 | 100.00% |
| | 768 | 129 HORTON DRIVE , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 02/22/02 | $31,373.00 | $31,373.00 | 100.00% |
| | 811 | 1121 MILLER STREET , AUGUSTA GA, 30901 | Completed | 12/23/02 | 1 | 1 | 06/06/02 | $49,550.00 | $49,550.00 | 100.00% |
| | 816 | ONE 10TH STREET, SUITE 430 , AUGUSTA GA, 30901 | Final Draw | 09/19/02 | 0 | 40 | 09/11/02 | $54,430.00 | $54,430.00 | 100.00% |
| | 817 | 1834 HICKS STREET , AUGUSTA GA, 30904 | Completed | 08/15/03 | 1 | 1 | 09/18/02 | $64,755.04 | $64,755.04 | 100.00% |
| | 821 | 1011 12TH STREET , AUGUSTA GA, 30901 | Completed | 06/30/09 | 1 | 1 | 09/27/02 | $69,978.44 | $69,978.44 | 100.00% |
| | 827 | 1943 WARREN STREET , AUGUSTA GA, 30904 | Completed | 12/23/02 | 1 | 1 | 09/30/02 | $64,293.00 | $64,293.00 | 100.00% |
| | 838 | 1940 HARRISON ROAD , AUGUSTA GA, 30901 | Completed | 12/19/03 | 1 | 1 | 03/06/03 | $56,158.90 | $56,158.90 | 100.00% |
| | 839 | 949 14TH AVENUE , AUGUSTA GA, 30901 | Completed | 06/17/04 | 1 | 1 | 03/06/03 | $51,288.45 | $51,288.45 | 100.00% |
| | 868 | 1319 13TH STREET , AUGUSTA GA, 30901 | Completed | 08/19/03 | 1 | 1 | 03/19/03 | $28,485.00 | $28,485.00 | 100.00% |
| | 903 | 1205 FULLER STREET , AUGUSTA GA, 30901 | Completed | 08/20/03 | 1 | 1 | 07/10/03 | $17,789.00 | $17,789.00 | 100.00% |
| | 904 | 1006 9TH AVENUE , AUGUSTA GA, 30901 | Completed | 09/05/03 | 1 | 1 | 07/10/03 | $25,500.00 | $25,500.00 | 100.00% |
| | 905 | 268 JAPONICA AVENUE , AUGUSTA GA, 30901 | Completed | 12/19/03 | 1 | 1 | 07/10/03 | $35,269.00 | $35,269.00 | 100.00% |
| | 906 | 3313 MUNDY ROAD , AUGUSTA GA, 30906 | Completed | 08/19/03 | 1 | 1 | 07/10/03 | $29,625.00 | $29,625.00 | 100.00% |
| | 907 | 2001 BOYKIN PLACE , AUGUSTA GA, 30901 | Completed | 12/02/03 | 1 | 1 | 07/10/03 | $34,143.00 | $34,143.00 | 100.00% |
| | 908 | 1042 14TH AVENUE 1042 14TH AVENUE , AUGUSTA GA, 30901 | Cancelled | 03/18/04 | 0 | 1 | 07/10/03 | $0.00 | $0.00 | 0.00% |
| | 909 | 2521 MILES STREET , AUGUSTA GA, 30906 | Completed | 02/12/04 | 1 | 1 | 07/10/03 | $24,043.00 | $24,043.00 | 100.00% |
| | 910 | 2814 RICHMOND HILL ROAD , AUGUSTA GA, 30906 | Completed | 10/27/03 | 1 | 1 | 07/10/03 | $31,380.00 | $31,380.00 | 100.00% |
| | 934 | 2020 ROOSEVELT DRIVE , AUGUSTA GA, 30901 | Completed | 11/21/03 | 1 | 1 | 08/28/03 | $32,455.00 | $32,455.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| REHABILITATION | 935 | 304 FRANK STREET , AUGUSTA GA, 30904 | Completed | 10/27/03 | 1 | 1 | 08/28/03 | $25,670.00 | $25,670.00 | 100.00% |
| | 936 | 217 BARROW DRIVE , AUGUSTA GA, 30906 | Completed | 12/31/03 | 1 | 1 | 08/28/03 | $33,303.00 | $33,303.00 | 100.00% |
| | 937 | 2855 FROHMAN STREET , AUGUSTA GA, 30906 | Completed | 11/21/03 | 1 | 1 | 08/28/03 | $26,287.00 | $26,287.00 | 100.00% |
| | 970 | 1916 3RD AVENUE , AUGUSTA GA, 30901 | Completed | 08/02/04 | 1 | 1 | 02/27/04 | $69,021.00 | $69,021.00 | 100.00% |
| | 971 | 2123 GRAND BLVD. , AUGUSTA GA, 30901 | Completed | 11/03/04 | 1 | 1 | 02/27/04 | $64,133.06 | $64,133.06 | 100.00% |
| | 972 | 1557 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 02/03/05 | 1 | 1 | 03/01/04 | $67,980.55 | $67,980.55 | 100.00% |
| | 973 | 315 STERLING AVENUE , AUGUSTA GA, 30901 | Final Draw | 03/05/04 | 0 | 1 | 03/02/04 | $1,417.00 | $1,417.00 | 100.00% |
| | 979 | 1679 SAVANNAH ROAD , AUGUSTA GA, 30901 | Completed | 07/06/04 | 1 | 1 | 04/27/04 | $30,700.00 | $30,700.00 | 100.00% |
| | 1037 | 1910 1/2 SAVANNAH ROAD , AUGUSTA GA, 30901 | Completed | 06/13/05 | 1 | 1 | 08/27/04 | $75,619.50 | $75,619.50 | 100.00% |
| | 1038 | 1913 3RD AVENUE , AUGUSTA GA, 30901 | Completed | 05/03/05 | 1 | 1 | 08/27/04 | $84,342.50 | $84,342.50 | 100.00% |
| | 1056 | 502 FIRST AVENUE , AUGUSTA GA, 30904 | Completed | 03/30/05 | 1 | 1 | 10/13/04 | $72,033.00 | $72,033.00 | 100.00% |
| | 1184 | 1119 11TH AVENUE , AUGUSTA GA, 30901 | Completed | 10/17/05 | 1 | 1 | 07/20/05 | $70,434.90 | $70,434.90 | 100.00% |
| | 1185 | 1907 3RD AVENUE , AUGUSTA GA, 30901 | Completed | 03/13/06 | 1 | 1 | 07/20/05 | $73,700.90 | $73,700.90 | 100.00% |
| | 1186 | 1103 MERRY STREET , AUGUSTA GA, 30904 | Completed | 02/16/06 | 1 | 1 | 07/20/05 | $78,760.90 | $78,760.90 | 100.00% |
| | 1238 | 726 FLEMING AVENUE , AUGUSTA GA, 30909 | Completed | 12/31/06 | 10 | 10 | 11/08/05 | $92,128.50 | $92,128.50 | 100.00% |
| | 1280 | 925 LANEY-WALKER BLVD. , AUGUSTA GA, 30901 | Open | 08/28/06 | 0 | 0 | 02/14/06 | $0.00 | $0.00 | 0.00% |
| | 1281 | 925 LANEY-WALKER BLVD. , AUGUSTA GA, 30901 | Cancelled | 12/12/08 | 0 | 0 | 02/14/06 | $0.00 | $0.00 | 0.00% |
| | 1316 | 1641 ROOSEVELT STREET , AUGUSTA GA, 30901 | Final Draw | 04/27/06 | 1 | 1 | 04/24/06 | $804.50 | $804.50 | 100.00% |
| | 1317 | 705 EVE STREET , AUGUSTA GA, 30904 | Final Draw | 04/27/06 | 0 | 0 | 04/24/06 | $782.50 | $782.50 | 100.00% |
| | 1500 | 2015 GRAND BLVD , AUGUSTA GA, 30901 | Completed | 05/21/07 | 1 | 1 | 05/03/07 | $16,160.00 | $16,160.00 | 100.00% |
| | 1530 | 925 LANEY-WALKER BLVD. , AUGUSTA GA, 30901 | Cancelled | 09/18/09 | 0 | 0 | 06/27/07 | $0.00 | $0.00 | 0.00% |
| | 1536 | 925 LANEY-WALKER BLVD. , AUGUSTA GA, 30901 | Open | 09/02/08 | 0 | 0 | 06/27/07 | $35,885.00 | $0.00 | 0.00% |
| | 1537 | 925 LANEY-WALKER BLVD , AUGUSTA GA, 30901 | Open | 02/23/10 | 0 | 0 | 06/27/07 | $33,571.50 | $0.00 | 0.00% |
| | 1553 | 925 LANEY WALKER BLVD., 3RD FLOOR , AUGUSTA GA, 30901 | Open | 03/15/10 | 0 | 0 | 08/09/07 | $100,000.00 | $35,140.00 | 35.14% |
| | 1556 | 1750 ESSIE MCINTYRE BLVD. , AUGUSTA GA, 30901 | Open | 01/14/10 | 0 | 0 | 08/08/07 | $150,000.00 | $149,999.91 | 100.00% |
| | 1635 | 2112 TUBMAN HOME ROAD , AUGUSTA GA, 30906 | Completed | 08/12/08 | 1 | 1 | 05/12/08 | $14,999.00 | $14,999.00 | 100.00% |
| | 1636 | 2114 TUBMAN HOME ROAD , AUGUSTA GA, 30906 | Completed | 08/12/08 | 1 | 1 | 05/12/08 | $14,999.00 | $14,999.00 | 100.00% |
| | 1637 | 1810 COVINGTON PLACE , AUGUSTA GA, 30906 | Completed | 11/03/08 | 1 | 1 | 05/12/08 | $11,500.00 | $11,500.00 | 100.00% |
| | 1927 | 925 Laney Walker Blvd. , Augusta GA, 30901 | Cancelled | 10/28/09 | 0 | 0 | 09/23/09 | $0.00 | $0.00 | 0.00% |
| | 2038 | 2116 Tubman Home Road , Augusta GA, 30906 | Open | 02/23/10 | 0 | 0 | 02/23/10 | $14,850.00 | $0.00 | 0.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 70 | 1226 BLOUNT AVENUE , AUGUSTA GA, 30901 | Completed | 03/06/97 | 1 | 1 | 10/25/96 | $20,230.00 | $20,230.00 | 100.00% |
| | 386 | P.O.BOX 6, 1454 FLORENCE ST. , AUGUSTA, GA, 30903 | Completed | 10/24/05 | 7 | 7 | 05/07/99 | $366,900.00 | $366,900.00 | 100.00% |
| | 812 | ONE 10TH STREET, SUITE 430 , AUGUSTA GA, 30901 | Cancelled | 12/18/03 | 0 | 20 | 08/06/02 | $0.00 | $0.00 | 0.00% |
| | 831 | 851 LANEY WALKER BLVD , AUGUSTA GA, 30901 | Completed | 10/01/08 | 2 | 2 | 11/04/02 | $86,178.20 | $86,178.20 | 100.00% |
| | 857 | 3404 NANCE BLVD , HEPHZIBAH GA, 30815 | Completed | 03/11/03 | 1 | 1 | 03/07/03 | $1,198.50 | $1,198.50 | 100.00% |
| | 858 | 4106 SHORT LEAF COURT , AUGUSTA GA, 30906 | Completed | 03/11/03 | 1 | 1 | 03/07/03 | $973.50 | $973.50 | 100.00% |
| | 859 | 2219 MURA DRIVE , AUGUSTA GA, 30906 | Completed | 03/11/03 | 1 | 1 | 03/07/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 860 | 1899 VIRGINIA AVENUE , AUGUSTA GA, 30906 | Completed | 03/11/03 | 1 | 1 | 03/07/03 | $783.00 | $783.00 | 100.00% |
| | 861 | 2172 RAMBLEWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 03/19/03 | 1 | 1 | 03/18/03 | $1,020.00 | $1,020.00 | 100.00% |
| | 862 | 2570 LINCOLNTON PKWY , AUGUSTA GA, 30815 | Completed | 03/12/03 | 1 | 1 | 03/11/03 | $1,123.50 | $1,123.50 | 100.00% |
| | 863 | 3820 WINCHESTER COURT , AUGUSTA GA, 30906 | Completed | 03/19/03 | 1 | 1 | 03/18/03 | $1,198.50 | $1,198.50 | 100.00% |
| | 864 | 3822 WINCHESTER COURT , AUGUSTA GA, 30906 | Completed | 03/19/03 | 1 | 1 | 03/18/03 | $1,498.50 | $1,498.50 | 100.00% |
| | 865 | 2061 OLIVE ROAD , AUGUSTA GA, 30906 | Completed | 03/19/03 | 1 | 1 | 03/18/03 | $718.50 | $718.50 | 100.00% |
| | 866 | 2512 BLACKSTONE STREET , AUGUSTA GA, 30906 | Completed | 03/19/03 | 1 | 1 | 03/18/03 | $988.50 | $988.50 | 100.00% |
| | 867 | 2907 RASHA DRIVE , AUGUSTA GA, 30906 | Completed | 03/19/03 | 1 | 1 | 03/18/03 | $1,215.00 | $1,215.00 | 100.00% |
| | 869 | 2204 CHURCHILL COURT , AUGUSTA GA, 30906 | Completed | 04/24/03 | 1 | 1 | 04/14/03 | $1,333.50 | $1,333.50 | 100.00% |
| | 870 | 2804 LYONIA LANE , AUGUSTA GA, 30906 | Completed | 05/02/03 | 1 | 1 | 04/21/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 871 | 4218 WHITE PINE COURT , AUGUSTA GA, 30906 | Completed | 05/13/03 | 1 | 1 | 04/28/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 873 | 3535 GARDENBROOK DRIVE , AUGUSTA GA, 30906 | Completed | 06/16/03 | 1 | 1 | 05/13/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 874 | 3002 CROMWELL CIR , HEPHZIBAH GA, 30815 | Completed | 06/16/03 | 1 | 1 | 05/13/03 | $823.32 | $823.32 | 100.00% |
| | 876 | 2007 CLOVER LANE , AUGUSTA GA, 30906 | Completed | 06/16/03 | 1 | 1 | 05/27/03 | $1,153.50 | $1,153.50 | 100.00% |
| | 887 | 2122 CROSLEY STREET , AUGUSTA GA, 30906 | Completed | 06/16/03 | 1 | 1 | 06/02/03 | $1,140.00 | $1,140.00 | 100.00% |
| | 898 | 3514 EDMONTON STREET , HEPHZIBAH GA, 30815 | Completed | 06/16/03 | 1 | 1 | 06/03/03 | $1,258.50 | $1,258.50 | 100.00% |
| | 902 | 1833 SOUTH BARTON DRIVE , AUGUSTA GA, 30906 | Completed | 08/14/03 | 1 | 1 | 06/17/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 913 | 2301 LIONS GATE ROAD , AUGUSTA GA, 30909 | Completed | 08/15/03 | 1 | 1 | 07/15/03 | $1,048.50 | $1,048.50 | 100.00% |
| | 914 | 3491 POSTELL DRIVE , HEPHZIBAH GA, 30815 | Completed | 12/31/03 | 1 | 1 | 07/22/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 932 | 2216 GLYNN ARVEN COURT , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 08/06/03 | $2,000.00 | $2,000.00 | 100.00% |
| | 933 | 855 BENNOCK MILL ROAD , AUGUSTA GA, 30906 | Completed | 08/15/03 | 1 | 1 | 08/14/03 | $1,125.00 | $1,125.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 942 | 2855 PEPPERDINE DRIVE , HEPHZIBAH GA, 30815 | Completed | 10/10/03 | 1 | 1 | 10/06/03 | $1,372.50 | $1,372.50 | 100.00% |
| | 943 | 2250 PEPPERIDGE DRIVE , AUGUSTA GA, 30906 | Completed | 12/31/03 | 1 | 1 | 10/14/03 | $2,083.50 | $2,083.50 | 100.00% |
| | 944 | 1333 BLOUNT AVENUE , AUGUSTA GA, 30901 | Completed | 11/15/05 | 4 | 4 | 10/27/03 | $271,563.84 | $271,563.84 | 100.00% |
| | 952 | 3447 JONATHAN CIRCLE , AUGUSTA GA, 30906 | Completed | 12/29/03 | 1 | 1 | 12/16/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 954 | 851 LANEY-WALKER BLVD , AUGUSTA GA, 30901 | Cancelled | 01/22/10 | 0 | 10 | 12/18/03 | $0.00 | $0.00 | 0.00% |
| | 955 | 5258 HENDERSON ROAD , HEPHZIBAH GA, 30815 | Completed | 12/31/03 | 1 | 1 | 12/29/03 | $2,500.00 | $2,500.00 | 100.00% |
| | 956 | 3002 CROMWELL COURT , AUGUSTA GA, 30906 | Completed | 12/31/03 | 1 | 1 | 12/30/03 | $1,000.00 | $1,000.00 | 100.00% |
| | 963 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 07/30/04 | 4 | 4 | 01/28/04 | $60,000.00 | $60,000.00 | 100.00% |
| | 1014 | 2409 AMESTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 12/31/04 | 13 | 13 | 07/13/04 | $288,151.00 | $288,151.00 | 100.00% |
| | 1090 | 925 LANEY WALKER BLVD , AUGUSTA GA, 30901 | Open | 05/09/05 | 0 | 0 | 12/20/04 | $0.00 | $0.00 | 0.00% |
| | 1091 | 2817 MEADOWBROOK DRIVE , AUGUSTA GA, 30906 | Completed | 12/22/04 | 1 | 1 | 12/21/04 | $6,990.00 | $6,990.00 | 100.00% |
| | 1094 | 2937 MEADOWBROOK DRIVE , AUGUSTA GA, 30906 | Completed | 01/21/05 | 1 | 1 | 01/14/05 | $6,122.00 | $6,122.00 | 100.00% |
| | 1097 | 3426 KENSINGTON DRIVE SOUTH , AUGUSTA GA, 30906 | Cancelled | 02/21/05 | 1 | 1 | 01/24/05 | $0.00 | $0.00 | 0.00% |
| | 1098 | 3403 NORTH KENSINGTON DRIVE , AUGUSTA GA, 30906 | Completed | 01/28/05 | 1 | 1 | 01/25/05 | $14,400.00 | $14,400.00 | 100.00% |
| | 1099 | 2812 FAIRMONT STREET , AUGUSTA GA, 30906 | Completed | 01/28/05 | 1 | 1 | 01/25/05 | $3,502.77 | $3,502.77 | 100.00% |
| | 1100 | 2899 RASHA DRIVE , AUGUSTA GA, 30906 | Completed | 02/18/05 | 1 | 1 | 02/15/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1101 | 3701 NORTH MADRID DRIVE , AUGUSTA GA, 30906 | Completed | 03/11/05 | 1 | 1 | 02/25/05 | $14,250.00 | $14,250.00 | 100.00% |
| | 1102 | 3704 NORTH MADRID DRIVE , AUGUSTA GA, 30906 | Cancelled | 03/23/05 | 0 | 0 | 02/25/05 | $0.00 | $0.00 | 0.00% |
| | 1103 | 3681 NORTH MADRID DRIVE , AUGUSTA GA, 30906 | Completed | 09/13/05 | 1 | 1 | 03/02/05 | $14,250.00 | $14,250.00 | 100.00% |
| | 1104 | 2401 CRYSTAL COURT , AUGUSTA GA, 30906 | Completed | 03/18/05 | 1 | 1 | 03/16/05 | $4,235.00 | $4,235.00 | 100.00% |
| | 1105 | 1016 CADDEN WOODS DRIVE , AUGUSTA GA, 30906 | Cancelled | 04/26/05 | 0 | 0 | 03/16/05 | $0.00 | $0.00 | 0.00% |
| | 1107 | 2405 BRISTOL PLACE COURT , AUGUSTA GA, 30906 | Completed | 03/25/05 | 1 | 1 | 03/23/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1108 | 3615 BREMEN DRIVE , AUGUSTA GA, 30906 | Completed | 04/05/05 | 1 | 1 | 03/23/05 | $2,640.00 | $2,640.00 | 100.00% |
| | 1109 | 7026 REAGAN CIRCLE , AUGUSTA GA, 30909 | Completed | 04/01/05 | 1 | 1 | 03/29/05 | $2,262.00 | $2,262.00 | 100.00% |
| | 1110 | 4554 PINEVIEW LANE , HEPHZIBAH GA, 30815 | Completed | 05/10/05 | 1 | 1 | 04/20/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1111 | 2604 SHALIMAR DRIVE , AUGUSTA GA, 30906 | Completed | 05/17/05 | 1 | 1 | 04/20/05 | $12,800.00 | $12,800.00 | 100.00% |
| | 1112 | 2904 FERNWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 06/03/05 | 1 | 1 | 04/26/05 | $8,550.00 | $8,550.00 | 100.00% |
| | 1113 | 2512 LENNY'S DRIVE , AUGUSTA GA, 30906 | Completed | 06/10/05 | 1 | 1 | 05/02/05 | $5,148.00 | $5,148.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1114 | 2354 PINEWOOD COURT , AUGUSTA GA, 30909 | Completed | 06/29/05 | 1 | 1 | 05/04/05 | $1,767.00 | $1,767.00 | 100.00% |
| | 1115 | 2608 DRAYTON COURT , AUGUSTA GA, 30906 | Completed | 06/10/05 | 1 | 1 | 05/04/05 | $1,977.00 | $1,977.00 | 100.00% |
| | 1116 | 805 SUMMER COURT , AUGUSTA GA, 30901 | Completed | 06/24/05 | 1 | 1 | 05/11/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1117 | 203 JAPONICA AVENUE , AUGUSTA GA, 30906 | Completed | 07/08/05 | 1 | 1 | 05/12/05 | $15,000.00 | $15,000.00 | 100.00% |
| | 1118 | 834 SPRUCE STREET , AUGUSTA GA, 30901 | Cancelled | 06/27/05 | 0 | 0 | 05/18/05 | $0.00 | $0.00 | 0.00% |
| | 1119 | 3704 NORTH MADRID DRIVE , AUGUSTA GA, 30906 | Completed | 06/03/05 | 1 | 1 | 05/25/05 | $13,950.00 | $13,950.00 | 100.00% |
| | 1120 | 3623 GIBRALTER DRIVE , HEPHZIBAH GA, 30815 | Completed | 07/08/05 | 1 | 1 | 06/06/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1123 | 2802 LUMPKIN ROAD , AUGUSTA GA, 30906 | Completed | 06/24/05 | 1 | 1 | 06/15/05 | $9,150.00 | $9,150.00 | 100.00% |
| | 1165 | 4221 WHITE PINE COURT , AUGUSTA GA, 30906 | Completed | 07/12/05 | 1 | 1 | 07/07/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1177 | 4701 GREBE COURT , AUGUSTA GA, 30906 | Completed | 07/20/05 | 1 | 1 | 07/12/05 | $3,717.00 | $3,717.00 | 100.00% |
| | 1178 | 3847 BELAIR PLAEC , AUGUSTA GA, 30909 | Completed | 07/20/05 | 1 | 1 | 07/12/05 | $2,577.00 | $2,577.00 | 100.00% |
| | 1181 | 2483 REESE AVENUE , AUGUSTA GA, 30906 | Completed | 08/05/05 | 1 | 1 | 07/18/05 | $5,000.00 | $5,000.00 | 100.00% |
| | 1200 | 3138 TRUXTON ROAD , AUGUSTA GA, 30906 | Completed | 10/05/05 | 1 | 1 | 08/23/05 | $14,900.00 | $14,900.00 | 100.00% |
| | 1201 | 3482 POSTELL DRIVE , AUGUSTA GA, 30906 | Completed | 10/05/05 | 1 | 1 | 08/29/05 | $11,400.00 | $11,400.00 | 100.00% |
| | 1202 | 2341 MILAN COURT , AUGUSTA GA, 30906 | Completed | 09/13/05 | 1 | 1 | 08/30/05 | $14,000.00 | $14,000.00 | 100.00% |
| | 1204 | 4121 MICHAEL PLACE , HEPHZIBAH GA, 30815 | Cancelled | 10/06/05 | 0 | 0 | 09/09/05 | $0.00 | $0.00 | 0.00% |
| | 1225 | 3230 BEL RIDGE DRIVE , AUGUSTA GA, 30906 | Completed | 10/13/05 | 1 | 1 | 10/06/05 | $3,150.00 | $3,150.00 | 100.00% |
| | 1228 | 2508 , AUGUSTA GA, 30906 | Completed | 11/17/05 | 1 | 1 | 10/19/05 | $7,190.00 | $7,190.00 | 100.00% |
| | 1229 | 2242 DARLINGTON DRIVE , AUGUSTA GA, 30904 | Completed | 12/09/05 | 1 | 1 | 10/26/05 | $10,000.00 | $10,000.00 | 100.00% |
| | 1234 | 3455 LINDERWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 12/16/05 | 1 | 1 | 10/31/05 | $2,430.00 | $2,430.00 | 100.00% |
| | 1235 | 3545 MONTE CARLO DRIVE , AUGUSTA GA, 30906 | Completed | 11/28/05 | 1 | 1 | 10/31/05 | $4,397.00 | $4,397.00 | 100.00% |
| | 1236 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 12/31/05 | 5 | 5 | 11/02/05 | $92,128.50 | $92,128.50 | 100.00% |
| | 1239 | 1011 12TH STREET , AUGUSTA GA, 30901 | Final Draw | 10/27/06 | 5 | 5 | 11/08/05 | $92,128.50 | $92,128.50 | 100.00% |
| | 1246 | 1755 BERKELEY ROAD , AUGUSTA GA, 30904 | Completed | 11/18/05 | 1 | 1 | 11/11/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1247 | 2508 WELDON DRIVE , AUGUSTA GA, 30906 | Completed | 12/09/05 | 1 | 1 | 11/18/05 | $5,947.00 | $5,947.00 | 100.00% |
| | 1250 | 2714 CRANBROOK DRIVE , HEPHZIBAH GA, 30815 | Completed | 12/08/05 | 1 | 1 | 11/29/05 | $2,400.00 | $2,400.00 | 100.00% |
| | 1258 | 1057 CEDARVIEW CIRCLE , HEPHZIBAH GA, 30815 | Completed | 12/19/05 | 1 | 1 | 12/06/05 | $4,277.00 | $4,277.00 | 100.00% |
| | 1259 | 2231 WINSTON WAY , AUGUSTA GA, 30906 | Completed | 12/29/05 | 1 | 1 | 12/06/05 | $15,000.00 | $15,000.00 | 100.00% |
| | 1264 | 2938 MEADOWBROOK DRIVE , AUGUSTA GA, 30906 | Completed | 12/28/05 | 1 | 1 | 12/19/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1265 | 3305 JONATHAN CIRCLE , AUGUSTA GA, 30906 | Completed | 12/30/05 | 1 | 1 | 12/19/05 | $2,500.00 | $2,500.00 | 100.00% |
| | 1266 | 3517 TULLOCKS HILLS DRIVE , AUGUSTA GA, 30904 | Completed | 12/30/05 | 1 | 1 | 12/19/05 | $2,500.00 | $2,500.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1267 | 2915 PANHANDLE CIRCLE , AUGUSTA GA, 30906 | Completed | 12/30/05 | 1 | 1 | 12/19/05 | $5,000.00 | $5,000.00 | 100.00% |
| | 1269 | 2301 HIWATHA DRIVE , AUGUSTA GA, 30906 | Completed | 03/13/06 | 1 | 1 | 01/10/06 | $3,607.00 | $3,607.00 | 100.00% |
| | 1270 | 2513 COLEMAN AVENUE , AUGUSTA GA, 30906 | Completed | 02/06/06 | 1 | 1 | 01/10/06 | $3,200.00 | $3,200.00 | 100.00% |
| | 1271 | 2514 MICKEY DRIVE , HEPHZIBAH GA, 30815 | Completed | 01/18/06 | 1 | 1 | 01/11/06 | $6,700.00 | $6,700.00 | 100.00% |
| | 1272 | 3662 NORTH MADRID DRIVE , AUGUSTA GA, 30906 | Cancelled | 02/15/06 | 0 | 0 | 01/17/06 | $0.00 | $0.00 | 0.00% |
| | 1273 | 834 SPRUCE STREET , AUGUSTA GA, 30901 | Completed | 02/24/06 | 1 | 1 | 01/25/06 | $12,750.00 | $12,750.00 | 100.00% |
| | 1274 | 2475 COLEMAN AVENUE , AUGUSTA GA, 30906 | Completed | 02/06/06 | 1 | 1 | 02/01/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1275 | 4305 WILD ROSE DRIVE , HEPHZIBAH GA, 30815 | Completed | 03/22/06 | 1 | 1 | 02/01/06 | $3,800.00 | $3,800.00 | 100.00% |
| | 1276 | 3456 MONTE CARLO DRIVE , AUGUSTA GA, 30906 | Completed | 02/15/06 | 1 | 1 | 02/08/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1277 | 3532 EDMONTON STREET , HEPHZIBAH GA, 30815 | Completed | 03/13/06 | 1 | 1 | 02/08/06 | $6,100.00 | $6,100.00 | 100.00% |
| | 1278 | 3303 CINDY STREET , AUGUSTA GA, 30906 | Completed | 02/24/06 | 1 | 1 | 02/10/06 | $6,000.00 | $6,000.00 | 100.00% |
| | 1279 | 4614 DUNSON DRIVE , HEPHZIBAH GA, 30815 | Completed | 04/05/06 | 1 | 1 | 02/10/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1285 | 3662 NORTH MADRID DRIVE , AUGUSTA GA, 30906 | Completed | 02/24/06 | 1 | 1 | 02/15/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1286 | 2411 RUBY DRIVE , AUGUSTA GA, 30906 | Completed | 04/21/06 | 1 | 1 | 02/17/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1291 | 2019 GARR STREET , AUGUSTA GA, 30906 | Completed | 03/20/06 | 1 | 1 | 03/06/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1292 | 2414 SUMAC DRIVE , AUGUSTA GA, 30906 | Cancelled | 03/15/06 | 0 | 0 | 03/06/06 | $0.00 | $0.00 | 0.00% |
| | 1293 | 2304 ROUNDUP DRIVE , HEPHZIBAH GA, 30815 | Completed | 03/22/06 | 1 | 1 | 03/06/06 | $3,363.00 | $3,363.00 | 100.00% |
| | 1294 | 3503 DAYTON STREET , HEPHZIBAH GA, 30815 | Completed | 03/22/06 | 1 | 1 | 03/07/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1295 | 1222 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 04/19/06 | 1 | 1 | 03/14/06 | $5,000.00 | $5,000.00 | 100.00% |
| | 1296 | 1816 VERDERY STREET , AUGUSTA GA, 30904 | Completed | 04/03/06 | 1 | 1 | 03/14/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1297 | 1805 KOHOSH COURT , AUGUSTA GA, 30906 | Completed | 03/28/06 | 1 | 1 | 03/14/06 | $2,656.00 | $2,656.00 | 100.00% |
| | 1298 | 2531 BROOKSHIRE ROAD , AUGUSTA GA, 30906 | Completed | 03/22/06 | 1 | 1 | 03/14/06 | $3,000.00 | $3,000.00 | 100.00% |
| | 1299 | 3517 KINDLING DRIVE , AUGUSTA GA, 30906 | Completed | 03/30/06 | 1 | 1 | 03/14/06 | $3,200.00 | $3,200.00 | 100.00% |
| | 1300 | 3506 HEMSTEAD COURT , HEPHZIBAH GA, 30815 | Completed | 03/22/06 | 1 | 1 | 03/14/06 | $5,500.00 | $5,500.00 | 100.00% |
| | 1308 | 2281 BASSWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 05/08/06 | 1 | 1 | 03/29/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1309 | 7215 CURACUS DRIVE , AUGUSTA GA, 30909 | Completed | 05/08/06 | 1 | 1 | 04/11/06 | $5,000.00 | $5,000.00 | 100.00% |
| | 1319 | 3521 PEBBLE CREEK DRIVE , HEPHZIBAH GA, 30815 | Completed | 05/11/06 | 1 | 1 | 04/25/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1320 | 2126 ROSIER ROAD , AUGUSTA GA, 30906 | Completed | 05/11/06 | 1 | 1 | 04/26/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1321 | 2806 BENNINGTON DRIVE , HEPHZIBAH GA, 30815 | Completed | 05/18/06 | 1 | 1 | 04/26/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1323 | 2474 MILES AVENUE , AUGUSTA GA, 30906 | Completed | 08/04/06 | 1 | 1 | 05/01/06 | $7,149.00 | $7,149.00 | 100.00% |
| | 1324 | 226 BRANDYWINE PLACE , AUGUSTA GA, 30909 | Cancelled | 05/24/06 | 0 | 0 | 05/01/06 | $0.00 | $0.00 | 0.00% |
| | 1325 | 2180 PEPPERIDGE DRIVE , AUGUSTA GA, 30906 | Completed | 05/11/06 | 1 | 1 | 05/02/06 | $5,700.00 | $5,700.00 | 100.00% |
| | 1327 | 3238 PENINSULA DRIVE , AUGUSTA GA, 30815 | Completed | 06/01/06 | 1 | 1 | 05/03/06 | $2,500.00 | $2,500.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1328 | 2814 LYONIA LANE , AUGUSTA GA, 30906 | Completed | 05/18/06 | 1 | 1 | 05/03/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1330 | 2034 ROSIER ROAD , AUGUSTA GA, 30906 | Completed | 05/11/06 | 1 | 1 | 05/04/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1332 | 2369 BERLIN DRIVE , AUGUSTA GA, 30906 | Completed | 06/21/06 | 1 | 1 | 05/08/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1333 | 1910 MORNING DRIVE , AUGUSTA GA, 30906 | Completed | 07/17/06 | 1 | 1 | 05/10/06 | $13,276.19 | $13,276.19 | 100.00% |
| | 1357 | 3650 PEBBLE CREEK DRIVE , HEPHZIBAH GA, 30815 | Completed | 06/23/06 | 1 | 1 | 05/26/06 | $2,310.00 | $2,310.00 | 100.00% |
| | 1358 | 3340 TOBIN STREET , AUGUSTA GA, 30906 | Completed | 06/13/06 | 1 | 1 | 05/26/06 | $4,400.00 | $4,400.00 | 100.00% |
| | 1359 | 2850 PEPPERDINE DRIVE , HEPHZIBAH GA, 30815 | Completed | 08/04/06 | 1 | 1 | 05/26/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1360 | 2228 LINDSEY ROAD , AUGUSTA GA, 30906 | Completed | 06/21/06 | 1 | 1 | 05/26/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1367 | 4832 JASMINE WAY , HEPHZIBAH GA, 30815 | Completed | 06/19/06 | 1 | 1 | 06/06/06 | $8,500.00 | $8,500.00 | 100.00% |
| | 1368 | 3510 RUSHING ROAD , AUGUSTA GA, 30906 | Completed | 10/03/06 | 1 | 1 | 06/06/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1369 | 2722 BENNINGTON DRIVE , AUGUSTA GA, 30906 | Completed | 06/21/06 | 1 | 1 | 06/06/06 | $12,673.00 | $12,673.00 | 100.00% |
| | 1370 | 3408 WOODLAKE ROAD , HEPHZIBAH GA, 30815 | Cancelled | 08/09/06 | 0 | 0 | 06/06/06 | $0.00 | $0.00 | 0.00% |
| | 1371 | 3505 STONEY BROOK DRIVE , AUGUSTA GA, 30906 | Completed | 06/23/06 | 1 | 1 | 06/06/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1372 | 2648 DRAYTON DRIVE , AUGUSTA GA, 30906 | Completed | 06/20/06 | 1 | 1 | 06/06/06 | $3,995.00 | $3,995.00 | 100.00% |
| | 1373 | 1151 WALTON TRAILS , HEPHZIBAH GA, 30815 | Cancelled | 06/20/06 | 0 | 0 | 06/06/06 | $0.00 | $0.00 | 0.00% |
| | 1374 | 1226 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 07/03/06 | 1 | 1 | 06/06/06 | $5,000.00 | $5,000.00 | 100.00% |
| | 1375 | 4602 PINEHURST COURT , HEPHZIBAH GA, 30815 | Completed | 06/20/06 | 1 | 1 | 06/19/06 | $15,000.00 | $15,000.00 | 100.00% |
| | 1376 | 2920 INWOOD DRIVE , HEPHZIBAH GA, 30815 | Completed | 07/03/06 | 1 | 1 | 06/19/06 | $12,700.00 | $12,700.00 | 100.00% |
| | 1377 | 3503 NORTH PINES DRIVE , AUGUSTA GA, 30906 | Completed | 07/03/06 | 1 | 1 | 06/21/06 | $4,500.00 | $4,500.00 | 100.00% |
| | 1381 | 3005 BROOKHAVEN WAY , AUGUSTA GA, 30909 | Completed | 06/30/06 | 1 | 1 | 06/28/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1382 | 2954 ROLLINGWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 07/18/06 | 1 | 1 | 06/28/06 | $6,396.00 | $6,396.00 | 100.00% |
| | 1383 | 2437 RIDGE ROAD , AUGUSTA GA, 30906 | Completed | 08/04/06 | 1 | 1 | 06/28/06 | $1,890.00 | $1,890.00 | 100.00% |
| | 1384 | 3380 MONTE CARLO DRIVE , AUGUSTA GA, 30906 | Cancelled | 07/10/06 | 0 | 0 | 07/03/06 | $0.00 | $0.00 | 0.00% |
| | 1392 | 2355 PINEWOOD COURT , AUGUSTA GA, 30906 | Completed | 08/16/06 | 1 | 1 | 07/10/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1394 | 4122 ALLENDALE COURT , HEPHZIBAH GA, 30815 | Cancelled | 08/23/06 | 0 | 0 | 07/18/06 | $0.00 | $0.00 | 0.00% |
| | 1396 | 3219 SYCAMORE DRIVE , AUGUSTA GA, 30909 | Completed | 07/21/06 | 1 | 1 | 07/18/06 | $5,000.00 | $5,000.00 | 100.00% |
| | 1403 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 01/31/08 | 9 | 9 | 07/21/06 | $200,000.00 | $200,000.00 | 100.00% |
| | 1404 | 1011 12TH STREET , AUGUSTA GA, 30901 | Open | 07/27/09 | 0 | 0 | 07/21/06 | $200,000.00 | $151,855.42 | 75.93% |
| | 1405 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Final Draw | 06/29/07 | 10 | 10 | 07/21/06 | $219,480.00 | $219,480.00 | 100.00% |
| | 1410 | 3672 N. MADRID , AUGUSTA GA, 30906 | Completed | 08/30/06 | 1 | 1 | 07/26/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1411 | 2219 KILLEBREW DRIVE , AUGUSTA GA, 30906 | Completed | 08/21/06 | 1 | 1 | 07/26/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1412 | 708 HALL STREET , AUGUSTA GA, 30906 | Cancelled | 07/26/06 | 0 | 0 | 07/26/06 | $0.00 | $0.00 | 0.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1413 | 3601 CHUKAR COURT , HEPHZIBAH GA, 30815 | Cancelled | 08/09/06 | 0 | 0 | 07/26/06 | $0.00 | $0.00 | 0.00% |
| | 1414 | 3770 FAIRINGTON DRIVE , HEPHZIBAH GA, 30815 | Completed | 08/29/06 | 1 | 1 | 07/26/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1415 | 1819 LEVER COURT , AUGUSTA GA, 30906 | Cancelled | 08/09/06 | 0 | 0 | 07/26/06 | $0.00 | $0.00 | 0.00% |
| | 1416 | 3021 WHITE SANDS DRIVE , HEPHZIBAH GA, 30815 | Completed | 08/16/06 | 1 | 1 | 07/26/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1417 | 1976 NEPTUNE DRIVE , AUGUSTA GA, 30906 | Completed | 09/18/06 | 1 | 1 | 07/26/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1418 | 4837 JASMINE WAY , HEPHZIBAH GA, 30815 | Completed | 08/24/06 | 1 | 1 | 08/07/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1444 | 1762 KISSINGBOWER ROAD , AUGUSTA GA, 30904 | Completed | 08/24/06 | 1 | 1 | 08/16/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1445 | 2440 MIMS ROAD , HEPHZIBAH GA, 30815 | Completed | 08/24/06 | 1 | 1 | 08/16/06 | $6,445.00 | $6,445.00 | 100.00% |
| | 1446 | 1835 ENGLE DRIVE , AUGUSTA GA, 30906 | Completed | 09/05/06 | 1 | 1 | 08/23/06 | $2,500.00 | $2,500.00 | 100.00% |
| | 1447 | 1915 FENWICK STREET , AUGUSTA GA, 30904 | Completed | 09/05/06 | 1 | 1 | 08/23/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1450 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 02/01/08 | 5 | 5 | 08/24/06 | $89,582.00 | $89,582.00 | 100.00% |
| | 1452 | 3409 APPLE JACK TERRACE , AUGUSTA GA, 30906 | Completed | 09/12/06 | 1 | 1 | 08/30/06 | $6,300.00 | $6,300.00 | 100.00% |
| | 1453 | 3531 GARDENBROOK DRIVE , AUGUSTA GA, 30906 | Completed | 10/16/06 | 1 | 1 | 09/06/06 | $7,500.00 | $7,500.00 | 100.00% |
| | 1454 | 2745 DAVIS MILL ROAD , HEPHZIBAH GA, 30815 | Completed | 09/29/06 | 1 | 1 | 09/11/06 | $6,200.00 | $6,200.00 | 100.00% |
| | 1455 | 1826 NORTH BARTON DRIVE , AUGUSTA GA, 30906 | Completed | 09/29/06 | 1 | 1 | 09/11/06 | $3,884.81 | $3,884.81 | 100.00% |
| | 1456 | 3104 CLAUDIA DRIVE , AUGUSTA GA, 30906 | Completed | 09/29/06 | 1 | 1 | 09/19/06 | $7,333.00 | $7,333.00 | 100.00% |
| | 1478 | 804 EAST BOUNDARY , AUGUSTA GA, 30901 | Completed | 01/10/07 | 1 | 1 | 01/04/07 | $5,000.00 | $5,000.00 | 100.00% |
| | 1551 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 01/21/09 | 5 | 5 | 08/09/07 | $164,000.00 | $164,000.00 | 100.00% |
| | 1557 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Completed | 01/21/09 | 5 | 5 | 08/08/07 | $150,000.00 | $150,000.00 | 100.00% |
| | 1601 | 3606 OLD MCDUFFIE ROAD , AUGUSTA GA, 30906 | Cancelled | 10/24/07 | 0 | 0 | 10/24/07 | $0.00 | $0.00 | 0.00% |
| | 1602 | 3606 OLD MCDUFFIE ROAD , AUGUSTA GA, 30906 | Completed | 12/31/07 | 1 | 1 | 10/25/07 | $2,500.00 | $2,500.00 | 100.00% |
| | 1610 | 925 LANEY WALKER BLVD. , AUGUSTA GA, 30901 | Open | 09/08/09 | 0 | 0 | 01/23/08 | $746.23 | $0.00 | 0.00% |
| | 1614 | 211 MAGNOLIA AVENUE , AUGUSTA GA, 30901 | Completed | 02/08/08 | 1 | 1 | 02/04/08 | $7,500.00 | $7,500.00 | 100.00% |
| | 1615 | 3455 JONATHAN CIRCLE , AUGUSTA GA, 30906 | Completed | 02/05/08 | 1 | 1 | 02/04/08 | $2,897.00 | $2,897.00 | 100.00% |
| | 1616 | 2807 LEAWOOD COURT , HEPHZIBAH GA, 30815 | Completed | 03/04/08 | 1 | 1 | 02/04/08 | $5,300.00 | $5,300.00 | 100.00% |
| | 1617 | 3025 SPRUCEWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 04/23/08 | 1 | 1 | 02/25/08 | $3,500.00 | $3,500.00 | 100.00% |
| | 1620 | 2703 GARDENBROOK COURT , AUGUSTA GA, 30906 | Completed | 04/23/08 | 1 | 1 | 03/05/08 | $5,000.00 | $5,000.00 | 100.00% |
| | 1622 | 2739 BARRY DRIVE , AUGUSTA GA, 30904 | Completed | 04/23/08 | 1 | 1 | 03/18/08 | $3,700.00 | $3,700.00 | 100.00% |
| | 1625 | 3644 ROME WAY , AUGUSTA GA, 30906 | Completed | 04/23/08 | 1 | 1 | 04/02/08 | $4,800.00 | $4,800.00 | 100.00% |
| | 1626 | 1248 HOLLEY STREET , AUGUSTA GA, 30901 | Completed | 05/23/08 | 1 | 1 | 04/02/08 | $5,000.00 | $0.00 | 0.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1627 | 1246 HOLLEY STREET , AUGUSTA GA, 30901 | Completed | 05/23/08 | 1 | 1 | 04/02/08 | $5,000.00 | $5,000.00 | 100.00% |
| | 1628 | 3412 CAUTHEN DRIVE , AUGUSTA GA, 30906 | Completed | 07/17/08 | 1 | 1 | 04/09/08 | $7,500.00 | $7,500.00 | 100.00% |
| | 1634 | 3416 PEACH ORCHARD ROAD , AUGUSTA GA, 30906 | Completed | 08/01/08 | 1 | 1 | 05/07/08 | $6,750.00 | $6,750.00 | 100.00% |
| | 1673 | 1807 KOHOSH COURT , HEPHZIBAH GA, 30815 | Completed | 07/08/08 | 1 | 1 | 06/11/08 | $5,000.00 | $5,000.00 | 100.00% |
| | 1674 | 2810 WYNDHAM DRIVE , AUGUSTA GA, 30906 | Completed | 08/11/08 | 1 | 1 | 06/11/08 | $3,537.00 | $3,537.00 | 100.00% |
| | 1681 | 3548 REDD DRIVE , AUGUSTA GA, 30906 | Completed | 07/22/08 | 1 | 1 | 06/18/08 | $6,000.00 | $6,000.00 | 100.00% |
| | 1685 | 214 MAGNOLIA AVENUE , AUGUSTA GA, 30901 | Completed | 09/23/08 | 1 | 1 | 07/22/08 | $2,760.61 | $2,760.61 | 100.00% |
| | 1687 | 925 LANEY WALKER BLVD. 2ND FLOOR , AUGUSTA GA, 30901 | Open | 10/14/09 | 0 | 0 | 07/28/08 | $1,235.22 | $0.00 | 0.00% |
| | 1689 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Final Draw | 08/03/09 | 0 | 0 | 07/28/08 | $267,950.00 | $267,950.00 | 100.00% |
| | 1697 | 925 LANEY WALKER BLVD. , AUGUSTA GA, 30901 | Final Draw | 11/17/08 | 0 | 0 | 08/13/08 | $187,155.00 | $187,155.00 | 100.00% |
| | 1700 | 3434 LINDERWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 02/05/09 | 1 | 1 | 08/27/08 | $3,700.00 | $3,700.00 | 100.00% |
| | 1706 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Final Draw | 12/07/09 | 0 | 0 | 09/17/08 | $255,233.35 | $255,233.35 | 100.00% |
| | 1709 | 3421 MCALPINE DRIVE , AUGUSTA GA, 30906 | Completed | 11/04/08 | 1 | 1 | 09/23/08 | $3,686.00 | $3,686.00 | 100.00% |
| | 1710 | 3430 CHADBOURNE STREET , AUGUSTA GA, 30906 | Completed | 12/31/08 | 1 | 1 | 09/23/08 | $7,500.00 | $7,500.00 | 100.00% |
| | 1712 | 1313 PERRY AVENUE , AUGUSTA GA, 30901 | Final Draw | 10/24/08 | 0 | 0 | 10/21/08 | $89,900.00 | $89,900.00 | 100.00% |
| | 1718 | 212 MAGNOLIA AVENUE , AUGUSTA GA, 30901 | Completed | 02/03/09 | 1 | 1 | 10/27/08 | $5,000.00 | $5,000.00 | 100.00% |
| | 1723 | 2745 MAGNOLIA AVENUE , AUGUSTA GA, 30904 | Completed | 12/31/08 | 1 | 1 | 11/18/08 | $7,500.00 | $7,500.00 | 100.00% |
| | 1726 | 2329 WOODSMAN DRIVE , AUGUSTA GA, 30906 | Completed | 12/05/08 | 1 | 1 | 12/04/08 | $7,500.00 | $7,500.00 | 100.00% |
| | 1727 | 2526 CRAVEN STREET , AUGUSTA GA, 30906 | Completed | 12/10/08 | 1 | 1 | 12/08/08 | $1,839.00 | $1,839.00 | 100.00% |
| | 1728 | 2721 BENNINGTON DRIVE , HEPHZIBAH GA, 30815 | Final Draw | 12/15/08 | 1 | 1 | 12/10/08 | $2,500.00 | $2,500.00 | 100.00% |
| | 1730 | 2704 COLEMAN AVENUE , AUGUSTA GA, 30906 | Completed | 12/12/08 | 1 | 1 | 12/11/08 | $2,187.00 | $2,187.00 | 100.00% |
| | 1736 | 2014 ASHLEY DRIVE , AUGUSTA GA, 30906 | Completed | 12/22/08 | 1 | 1 | 12/17/08 | $2,361.00 | $2,361.00 | 100.00% |
| | 1742 | 2853 PHEASANT DRIVE , HEPHZIBAH GA, 30815 | Completed | 01/12/09 | 1 | 1 | 01/06/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1744 | 3532 WOODLAKE ROAD , AUGUSTA GA, 30906 | Completed | 02/27/09 | 1 | 1 | 01/13/09 | $3,758.63 | $3,758.63 | 100.00% |
| | 1752 | 2220 TRAVIS ROAD , HEPHZIBAH GA, 30815 | Completed | 02/26/09 | 1 | 1 | 02/19/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1754 | 2652 ARDWICK DRIVE , HEPHZIBAH GA, 30815 | Cancelled | 03/23/09 | 1 | 1 | 02/23/09 | $0.00 | $0.00 | 0.00% |
| | 1755 | 25771/2 DOVER STREET , AUGUSTA GA, 30906 | Final Draw | 03/03/09 | 0 | 0 | 02/25/09 | $10,100.00 | $10,100.00 | 100.00% |
| | 1760 | 2702 ASHTON DRIVE , HEPHZIBAH GA, 30815 | Completed | 03/17/09 | 1 | 1 | 03/10/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1766 | 3637 CAMERON DRIVE , AUGUSTA GA, 30906 | Completed | 03/23/09 | 1 | 1 | 03/18/09 | $4,000.00 | $4,000.00 | 100.00% |
| | 1767 | 1992 NEPTUNE DRIVE , AUGUSTA GA, 30906 | Completed | 03/31/09 | 1 | 1 | 03/24/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1768 | 212 LONG MEADOW LANE , HEPHZIBAH GA, 30815 | Completed | 04/06/09 | 1 | 1 | 03/24/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1769 | 3409 CANNON GATE DRIVE , AUGUSTA GA, 30907 | Cancelled | 05/04/09 | 0 | 0 | 03/25/09 | $0.00 | $0.00 | 0.00% |
| | 1770 | 2712 DAVIS MILL ROAD , HEPHZIBAH GA, 30815 | Completed | 04/07/09 | 1 | 1 | 03/30/09 | $2,500.00 | $2,500.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1771 | 2409 AMSTERDAM DRIVE , AUGUSTA GA, 30906 | Final Draw | 10/08/09 | 5 | 5 | 04/07/09 | $175,000.00 | $175,000.00 | 100.00% |
| | 1772 | 2721 LUMPKIN ROAD , AUGUSTA GA, 30906 | Completed | 04/13/09 | 1 | 1 | 04/07/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1773 | 2510 HASTING DRIVE , AUGUSTA GA, 30906 | Completed | 04/14/09 | 1 | 1 | 04/07/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1774 | 3516 TULLOCKS HILL DRIVE , AUGUSTA GA, 30906 | Cancelled | 07/08/09 | 0 | 0 | 04/13/09 | $0.00 | $0.00 | 0.00% |
| | 1775 | 1809 HEATHERS WAY , AUGUSTA GA, 30906 | Completed | 04/29/09 | 1 | 1 | 04/22/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1786 | 2314 ROUNDUP DRIVE , AUGUSTA GA, 30909 | Completed | 05/04/09 | 1 | 1 | 04/28/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1787 | 2314 ROUNDUP DRIVE , AUGUSTA GA, 30906 | Completed | 11/18/09 | 1 | 1 | 04/29/09 | $25,000.00 | $25,000.00 | 100.00% |
| | 1789 | 2508 BANBURY STREET , AUGUSTA GA, 30906 | Completed | 05/28/09 | 1 | 1 | 05/19/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1808 | LAMARCUS L. RAHNEY , AUGUSTA GA, 30906 | Completed | 06/04/09 | 1 | 1 | 05/28/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1809 | 1815 BELMONT AVE UNIT 2 , AUGUSTA GA, 30904 | Cancelled | 07/08/09 | 0 | 0 | 06/01/09 | $0.00 | $0.00 | 0.00% |
| | 1810 | 3504 MIDDLETON PLACE , AUGUSTA GA, 30906 | Completed | 06/17/09 | 1 | 1 | 06/01/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1811 | 3522 EDGEWALL DRIVE , HEPHZIBAH GA, 30815 | Completed | 06/25/09 | 1 | 1 | 06/01/09 | $4,841.79 | $4,841.79 | 100.00% |
| | 1812 | 3631 MEADOWGROVE DRIVE , AUGUSTA GA, 30906 | Completed | 06/10/09 | 1 | 1 | 06/01/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1813 | 1613 FAIRWOOD DRIVE , AUGUSTA GA, 30909 | Completed | 06/22/09 | 1 | 1 | 06/01/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1816 | 1249 HOLLEY STREET , AUGUSTA GA, 30901 | Completed | 06/12/09 | 1 | 1 | 06/09/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1817 | 2515 MICKEY DRIVE , AUGUSTA GA, 30906 | Completed | 06/25/09 | 1 | 1 | 06/10/09 | $1,900.00 | $1,900.00 | 100.00% |
| | 1819 | 801 PERRY COURT , AUGUSTA GA, 30901 | Cancelled | 08/05/09 | 0 | 0 | 06/16/09 | $0.00 | $0.00 | 0.00% |
| | 1831 | 1914 PRESTON DRIVE , AUGUSTA GA, 30906 | Completed | 07/16/09 | 1 | 1 | 07/07/09 | $5,961.12 | $5,961.12 | 100.00% |
| | 1832 | 2804 WOODCOCK CT. , HEPHZIBAH GA, 30815 | Completed | 08/05/09 | 1 | 1 | 07/07/09 | $4,670.62 | $4,670.62 | 100.00% |
| | 1833 | 3632 WOODCOCK DRIVE , HEPHZIBAH GA, 30815 | Completed | 07/30/09 | 1 | 1 | 07/13/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1835 | 2130 SILVERDALE ROAD , AUGUSTA GA, 30906 | Completed | 07/28/09 | 1 | 1 | 07/15/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1836 | 2362 RICHWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 07/30/09 | 1 | 1 | 07/15/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1837 | 3218 RHONDA DRIVE , AUGUSTA GA, 30906 | Completed | 07/29/09 | 1 | 1 | 07/15/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1838 | 942 D'ANTIGNAC STREET , AUGUSTA GA, 30901 | Completed | 07/23/09 | 1 | 1 | 07/21/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1839 | 2915 AUDUBON PLACE , AUGUSTA GA, 30906 | Completed | 07/27/09 | 1 | 1 | 07/21/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1840 | 942 D'ANTIGNAC STREET , AUGUSTA GA, 30901 | Completed | 11/18/09 | 1 | 1 | 07/22/09 | $25,000.00 | $25,000.00 | 100.00% |
| | 1876 | 3487 MONTE CARLO CIRCLE , AUGUSTA GA, 30906 | Completed | 08/12/09 | 1 | 1 | 08/04/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1877 | 3429 LINDERWOOD DRIVE , AUGUSTA GA, 30906 | Completed | 08/18/09 | 1 | 1 | 08/04/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1878 | 217 MAGNOLIA AVENUE , AUGUSTA GA, 30901 | Completed | 02/05/10 | 1 | 1 | 08/05/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1879 | 1924 moore road , Augusta GA, 30906 | Completed | 08/25/09 | 1 | 1 | 08/17/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1880 | 1425 brown road , Augusta GA, 30815 | Completed | 08/26/09 | 1 | 1 | 08/18/09 | $4,093.69 | $4,093.69 | 100.00% |
| | 1881 | 3448 monte carlo drive , augusta GA, 30906 | Completed | 09/08/09 | 1 | 1 | 08/19/09 | $4,510.03 | $4,510.03 | 100.00% |
| | 1883 | 1243 longpoint drive , augusta GA, 30906 | Completed | 09/23/09 | 1 | 1 | 09/08/09 | $6,000.00 | $6,000.00 | 100.00% |
| | 1884 | 3103 tate road , augusta GA, 30906 | Completed | 09/17/09 | 1 | 1 | 09/08/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1885 | 2521 weldon drive , augusta GA, 30906 | Completed | 09/17/09 | 1 | 1 | 09/08/09 | $2,500.00 | $2,500.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 1886 | 1340 James Brown Blvd. , Augusta GA, 30901 | Completed | 01/21/10 | 1 | 1 | 09/09/09 | $25,000.00 | $25,000.00 | 100.00% |
| | 1892 | 2829 Rocky Creek Road , Augusta GA, 30906 | Completed | 09/22/09 | 1 | 1 | 09/15/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1895 | 805 Perry Court , Augusta GA, 30901 | Completed | 09/28/09 | 1 | 1 | 09/16/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1919 | 2485 Coleman Avenue , Augusta GA, 30906 | Completed | 09/28/09 | 1 | 1 | 09/22/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1920 | 3519 Hilltop Drive , Augusta GA, 30906 | Completed | 10/15/09 | 1 | 1 | 09/22/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1923 | 7109 Belize Drive , Augusta GA, 30909 | Completed | 10/01/09 | 1 | 1 | 09/22/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1924 | 2204 Grandwood Lane , Augusta GA, 30906 | Completed | 09/28/09 | 1 | 1 | 09/23/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1925 | 66 Charlestown Drive , Augusta GA, 30907 | Completed | 10/01/09 | 1 | 1 | 09/23/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1926 | 2522 Mikey Drive , Hephzibah GA, 30815 | Completed | 10/14/09 | 1 | 1 | 09/23/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1928 | 925 Laney Walker Blvd , Augusta GA, 30901 | Open | 03/17/10 | 0 | 0 | 09/23/09 | $74,145.86 | $0.00 | 0.00% |
| | 1953 | 2003 Canada Drive , Augusta GA, 30906 | Completed | 10/15/09 | 1 | 1 | 10/14/09 | $2,972.00 | $2,972.00 | 100.00% |
| | 1954 | 4714 Laurel Oak Drive , Hephzibah GA, 30815 | Completed | 10/30/09 | 1 | 1 | 10/14/09 | $4,965.78 | $4,965.78 | 100.00% |
| | 1955 | 2652 Cranbrook Drive , Hephzibah GA, 30815 | Completed | 11/03/09 | 1 | 1 | 10/14/09 | $4,818.00 | $4,818.00 | 100.00% |
| | 1956 | 1950 Neptune Drive , Augusta GA, 30906 | Completed | 10/26/09 | 1 | 1 | 10/14/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1957 | 2141 Balfour Drive , Augusta GA, 30906 | Completed | 11/03/09 | 1 | 1 | 10/14/09 | $4,974.28 | $4,974.28 | 100.00% |
| | 1960 | 2409 Amsterdam Drive , Augusta GA, 30906 | Open | 12/02/09 | 0 | 0 | 10/19/09 | $324,092.40 | $316,092.40 | 97.53% |
| | 1961 | 4510 Lakeland Court , Augusta GA, 30906 | Completed | 10/30/09 | 1 | 1 | 10/20/09 | $4,750.00 | $4,750.00 | 100.00% |
| | 1962 | 2104 Vail Drive , Augusta GA, 30906 | Completed | 10/29/09 | 1 | 1 | 10/20/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1963 | 1806 Wilson Place , Augusta GA, 30904 | Completed | 10/29/09 | 1 | 1 | 10/20/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1964 | 4714 Laurel Oak Drive , Hephzibah GA, 30815 | Cancelled | 10/21/09 | 0 | 0 | 10/20/09 | $0.00 | $0.00 | 0.00% |
| | 1966 | 851 Laney Walker Blvd. , Augusta GA, 30901 | Open | 11/11/09 | 0 | 0 | 10/28/09 | $175,000.00 | $125,000.00 | 71.43% |
| | 1967 | 3413 Nance Blvd. , Hephzibah GA, 30815 | Completed | 11/09/09 | 1 | 1 | 10/28/09 | $3,325.00 | $3,325.00 | 100.00% |
| | 1968 | 3621 Mount View Drive , Augusta GA, 30906 | Completed | 11/12/09 | 1 | 1 | 10/28/09 | $2,412.00 | $2,412.00 | 100.00% |
| | 1969 | 2406 Plaintree Drive , Augusta GA, 30906 | Completed | 11/12/09 | 1 | 1 | 10/28/09 | $5,400.00 | $5,400.00 | 100.00% |
| | 1970 | 1251 Holley Street , Augusta GA, 30901 | Completed | 11/05/09 | 1 | 1 | 10/28/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1972 | 2507 Blackstone St. , Augusta GA, 30906 | Completed | 11/30/09 | 1 | 1 | 11/03/09 | $5,500.00 | $5,500.00 | 100.00% |
| | 1973 | 3701 Tahitian Trail , Hephzibah GA, 30815 | Completed | 11/16/09 | 1 | 1 | 11/03/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1974 | 1802 Central Blvd. , Augusta GA, 30904 | Completed | 11/19/09 | 1 | 1 | 11/10/09 | $2,065.00 | $2,065.00 | 100.00% |
| | 1975 | 3224 Hampton Circle , Augusta GA, 30906 | Completed | 11/23/09 | 1 | 1 | 11/10/09 | $7,100.00 | $7,100.00 | 100.00% |
| | 1976 | 4018 Pinnacle Way , Hephzibah GA, 30815 | Completed | 11/30/09 | 1 | 1 | 11/10/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1978 | 2615 Louis Blvd , Hephzibah GA, 30815 | Completed | 11/23/09 | 1 | 1 | 11/12/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1979 | 7207 Curacas Drive , Augusta GA, 30909 | Completed | 12/08/09 | 1 | 1 | 11/18/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1980 | 3488 Monte Carlo Drive , Augusta GA, 30906 | Completed | 11/30/09 | 1 | 1 | 11/18/09 | $7,500.00 | $7,500.00 | 100.00% |
| | 1981 | 4607 Monteo Court , Augusta GA, 30907 | Completed | 12/23/09 | 1 | 1 | 11/23/09 | $5,000.00 | $5,000.00 | 100.00% |
| | 1982 | 2596 Leland Drive , Augusta GA, 30909 | Open | 12/07/09 | 0 | 0 | 11/23/09 | $7,500.00 | $0.00 | 0.00% |
| | 1984 | 3605 Melbourne Drive , Augusta GA, 30906 | Completed | 12/14/09 | 1 | 1 | 12/01/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1990 | 603 Albany Avenue , Augusta GA, 30901 | Completed | 12/17/09 | 1 | 1 | 12/08/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 1991 | 2220 Glynn Arven Court , Augusta GA, 30901 | Completed | 01/13/10 | 1 | 1 | 12/08/09 | $2,500.00 | $2,500.00 | 100.00% |
| | 2000 | 3919 Bowen Drive , Hephzibah GA, 30815 | Completed | 01/27/10 | 1 | 1 | 12/14/09 | $2,500.00 | $2,500.00 | 100.00% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION ONLY | 2001 | 3807 Winchester Ct. , Augusta GA, 30906 | Completed | 12/29/09 | 1 | 1 | 12/14/09 | $2,555.00 | $2,555.00 | 100.00% |
| | 2002 | 2406 Baywood Drive , Augusta GA, 30906 | Completed | 12/29/09 | 1 | 1 | 12/14/09 | $2,650.00 | $2,650.00 | 100.00% |
| | 2004 | 3115 Scenic Drive , Augusta GA, 30909 | Cancelled | 02/08/10 | 0 | 0 | 12/15/09 | $0.00 | $0.00 | 0.00% |
| | 2007 | 3826 Woodlake Drive , Hephzibah GA, 30815 | Cancelled | 01/06/10 | 0 | 0 | 12/16/09 | $0.00 | $0.00 | 0.00% |
| | 2019 | 3305 Woodhaven Court , Augusta GA, 30909 | Cancelled | 03/16/10 | 0 | 0 | 01/19/10 | $0.00 | $0.00 | 0.00% |
| | 2020 | 1812 Crimson Leaf Way , Augusta GA, 30909 | Cancelled | 02/03/10 | 0 | 0 | 01/19/10 | $0.00 | $0.00 | 0.00% |
| | 2021 | 217 Magnolia Avenue , Augusta GA, 30901 | Final Draw | 02/11/10 | 0 | 0 | 01/22/10 | $25,000.00 | $25,000.00 | 100.00% |
| | 2024 | 3521 Stony Brook Rd , Augusta GA, 30906 | Final Draw | 12/30/99 | 0 | 0 | 02/02/10 | $4,755.64 | $4,755.64 | 100.00% |
| | 2025 | 1727 Elizabeth Street , Augusta GA, 30909 | Completed | 02/18/10 | 1 | 1 | 02/02/10 | $5,000.00 | $5,000.00 | 100.00% |
| | 2030 | 2937 Meadowbrook Drive , Augusta GA, 30906 | Completed | 02/12/10 | 1 | 1 | 02/08/10 | $6,980.00 | $6,980.00 | 100.00% |
| | 2031 | 2104 Lions Paw Drive , Augusta GA, 30909 | Cancelled | 03/16/10 | 0 | 0 | 02/09/10 | $0.00 | $0.00 | 0.00% |
| | 2033 | 2937 Meadowbrook Drive , Augusta GA, 30906 | Final Draw | 02/18/10 | 0 | 0 | 02/09/10 | $25,000.00 | $25,000.00 | 100.00% |
| | 2034 | 2967 Bridgeport Dr. , Augusta GA, 30909 | Completed | 03/01/10 | 1 | 1 | 02/16/10 | $7,500.00 | $7,500.00 | 100.00% |
| | 2035 | 3620 Spanish Trace Drive , Hephzibah GA, 30815 | Final Draw | 12/30/99 | 0 | 0 | 02/22/10 | $4,300.00 | $4,300.00 | 100.00% |
| | 2036 | 2805 Lyonia Drive , Augusta GA, 30906 | Completed | 03/18/10 | 1 | 1 | 02/22/10 | $5,000.00 | $5,000.00 | 100.00% |
| | 2037 | 2406 Ramblwood Dr. , Augusta GA, 30906 | Completed | 03/10/10 | 1 | 1 | 02/22/10 | $5,000.00 | $5,000.00 | 100.00% |
| | 2047 | 4522 Greystone Drive , Hephzibah GA, 30815 | Final Draw | 12/30/99 | 0 | 0 | 03/03/10 | $2,500.00 | $2,500.00 | 100.00% |
| | 2048 | 2847 Pheasant Drive , Hephzibah GA, 30815 | Final Draw | 12/30/99 | 0 | 0 | 03/09/10 | $2,411.50 | $2,411.50 | 100.00% |
| | 2049 | 2649 Ardwick Drive , Hephzibah GA, 30815 | Completed | 03/15/10 | 1 | 1 | 03/09/10 | $4,232.00 | $4,232.00 | 100.00% |
| | 2051 | 2104 Julius Drive , Augusta GA, 30906 | Final Draw | 12/30/99 | 0 | 0 | 03/15/10 | $5,918.00 | $5,918.00 | 100.00% |
| | 2052 | 2534 Georgetown Drive , Augusta GA, 30906 | Completed | 03/23/10 | 1 | 1 | 03/15/10 | $5,000.00 | $5,000.00 | 100.00% |
| ACQUISITION AND REHABILITATION | 670 | 812 NASHUA COURT , AUGUSTA GA, 30809 | Completed | 12/31/03 | 5 | 5 | 05/01/01 | $110,900.00 | $110,900.00 | 100.00% |
| | 832 | 313D TELFAIR STREET , AUGUSTA GA, 30901 | Completed | 12/31/03 | 7 | 7 | 11/04/02 | $135,000.00 | $135,000.00 | 100.00% |
| | 1187 | 726 FLEMING AVENUE , AUGUSTA GA, 30901 | Completed | 12/31/06 | 10 | 10 | 07/25/05 | $228,151.00 | $228,151.00 | 100.00% |
| | 1688 | 2525 Miles Street , AUGUSTA GA, 30906 | Open | 12/21/09 | 0 | 0 | 07/28/08 | $68,900.00 | $9,940.00 | 14.43% |
| | 1705 | 1313 PERRY AVENUE , AUGUSTA GA, 30901 | Final Draw | 06/25/09 | 0 | 0 | 09/16/08 | $77,846.30 | $77,846.30 | 100.00% |
| | 2009 | 2409 Amsterdam Drive , Augusta GA, 30906 | Open | 02/11/10 | 0 | 0 | 12/29/09 | $175,000.00 | $125,000.00 | 71.43% |
| ACQUISITION AND NEW CONSTRUCTION | 674 | ONE 10TH STREET, SUITE , AUGUSTA GA, 30901 | Cancelled | 12/18/03 | 0 | 20 | 05/08/01 | $0.00 | $0.00 | 0.00% |
| | 690 | 1446 LINDEN STREET , AUGUSTA GA, 30901 | Completed | 06/15/05 | 12 | 12 | 09/04/01 | $500,000.00 | $500,000.00 | 100.00% |
| | 828 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 12/31/05 | 5 | 5 | 10/03/02 | $200,000.00 | $200,000.00 | 100.00% |
| | 830 | 1446 LINDEN STREET , AUGUSTA GA, 30901 | Final Draw | 02/09/07 | 14 | 14 | 10/15/02 | $299,670.77 | $299,670.77 | 100.00% |
| | 834 | P.O. BOX 3151 , AUGUSTA GA, 30914 | Final Draw | 01/26/07 | 0 | 2 | 12/04/02 | $148,070.61 | $148,070.61 | 100.00% |
| | 1060 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Completed | 01/15/06 | 8 | 8 | 10/21/04 | $288,151.00 | $288,151.00 | 100.00% |
| | 1237 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Final Draw | 03/21/06 | 3 | 3 | 11/02/05 | $184,257.00 | $184,257.00 | 100.00% |
| | 1393 | 1446 LEE BEARD WAY , AUGUSTA GA, 30901 | Final Draw | 05/11/07 | 0 | 0 | 07/11/06 | $63,151.00 | $63,151.00 | 100.00% |
| | 1449 | 1011 12TH STREET , AUGUSTA GA, 30901 | Open | 02/09/07 | 0 | 0 | 08/24/06 | $51,190.00 | $24,850.00 | 48.54% |
| | 1555 | 1454 FLORENCE STREET , AUGUSTA GA, 30901 | Final Draw | 07/27/09 | 0 | 0 | 08/08/07 | $200,000.00 | $200,000.00 | 100.00% |
| | 1604 | 1011 12TH STREET , AUGUGSTA GA, 30901 | Open | 07/27/09 | 0 | 0 | 11/02/07 | $76,171.20 | $32,295.00 | 42.40% |

| Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Commit Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|
| ACQUISITION AND NEW CONSTRUCTION | 1690 | 925 LANEY WALKER BLVD., 2ND FLOOR , AUGUSTA GA, 30901 | Open | 07/22/09 | 0 | 0 | 07/28/08 | $0.00 | $0.00 | 0.00% |
| | 1692 | 1011 12TH STREET , AUGUSTA GA, 30901 | Open | 06/09/09 | 0 | 0 | 07/28/08 | $190,897.00 | $4,767.56 | 2.50% |
| | 2040 | 1215 Pine Street , Augusta GA, 30901 | Open | 03/01/10 | 0 | 0 | 03/01/10 | $109,849.00 | $0.00 | 0.00% |

# HOME
# IDIS Reports

## IDIS Report PR27
## Status of HOME Grants

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT



PR27 - (01 of 12) Commitments from Authorized Funds

| (A) Fiscal Year | (B) Total Authorization | (C) Admin/OP Reservation | (E) CR/CC Funds-Amount Reserved to CHDOS | (F) % CHDO Rsvd | (G) SU Funds-Reservations to Other Entities | (H) EN Funds-PJ Committed to Activities | (I) Total Authorized Commitments | (K) % of Auth Cmtd |
|---|---|---|---|---|---|---|---|---|
| 1992 | $750,000.00 | $75,000.00 | $112,500.00 | 15.0% | $0.00 | $562,500.00 | $675,000.00 | 100.0% |
| 1993 | $481,000.00 | $48,100.00 | $72,150.00 | 15.0% | $0.00 | $360,750.00 | $432,900.00 | 100.0% |
| 1994 | $593,000.00 | $59,300.00 | $88,950.00 | 15.0% | $0.00 | $444,750.00 | $533,700.00 | 100.0% |
| 1995 | $630,000.00 | $63,000.00 | $94,500.00 | 15.0% | $0.00 | $472,500.00 | $567,000.00 | 100.0% |
| 1996 | $591,000.00 | $59,100.00 | $88,650.00 | 15.0% | $0.00 | $443,250.00 | $531,900.00 | 100.0% |
| 1997 | $1,139,000.00 | $113,900.00 | $170,850.00 | 15.0% | $0.00 | $854,250.00 | $1,025,100.00 | 100.0% |
| 1998 | $1,215,000.00 | $121,500.00 | $182,250.00 | 15.0% | $0.00 | $911,250.00 | $1,093,500.00 | 100.0% |
| 1999 | $1,310,000.00 | $131,000.00 | $196,500.00 | 15.0% | $0.00 | $982,500.00 | $1,179,000.00 | 100.0% |
| 2000 | $1,311,000.00 | $131,100.00 | $196,650.00 | 15.0% | $0.00 | $983,250.00 | $1,179,900.00 | 100.0% |
| 2001 | $1,457,000.00 | $145,700.00 | $218,550.00 | 15.0% | $0.00 | $1,092,750.00 | $1,311,300.00 | 100.0% |
| 2002 | $1,448,978.44 | $212,939.64 | $217,350.00 | 15.0% | $69,978.44 | $948,710.36 | $1,236,038.80 | 100.0% |
| 2003 | $1,421,826.00 | $232,785.75 | $806,970.30 | 56.8% | $0.00 | $382,069.95 | $1,189,040.25 | 100.0% |
| 2004 | $1,566,259.00 | $215,073.69 | $1,075,755.45 | 68.7% | $0.00 | $275,428.06 | $1,351,183.51 | 100.0% |
| 2005 | $1,405,256.00 | $203,828.25 | $455,642.50 | 32.4% | $0.00 | $745,785.25 | $1,201,427.75 | 100.0% |
| 2006 | $1,302,903.00 | $191,962.35 | $255,950.00 | 19.6% | $0.00 | $854,990.65 | $1,110,940.65 | 100.0% |
| 2007 | $1,292,677.00 | $203,029.19 | $253,904.00 | 19.6% | $0.00 | $835,743.81 | $1,089,647.81 | 100.0% |
| 2008 | $1,250,053.00 | $124,069.80 | $227,079.00 | 18.2% | $0.00 | $877,856.20 | $1,104,935.20 | 98.3% |
| 2009 | $1,378,855.00 | $257,605.95 | $206,828.25 | 15.0% | $0.00 | $758,152.59 | $964,980.84 | 88.7% |
| **Total** | **$20,543,807.44** | **$2,588,994.62** | **$4,921,029.50** | **24.0%** | **$69,978.44** | **$12,786,486.87** | **$17,777,494.81** | **99.1%** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (02 of 12) Program Income (PI)



| Fiscal Year | Program Income Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|---|---|---|---|---|---|---|---|
| 1996 | $12,422.00 | $12,422.00 | 100.0% | $12,422.00 | $0.00 | $12,422.00 | 100.0% |
| 1997 | $17,702.00 | $17,702.00 | 100.0% | $17,702.00 | $0.00 | $17,702.00 | 100.0% |
| 1998 | $77,232.00 | $77,232.00 | 100.0% | $77,232.00 | $0.00 | $77,232.00 | 100.0% |
| 1999 | $19,458.00 | $19,458.00 | 100.0% | $19,458.00 | $0.00 | $19,458.00 | 100.0% |
| 2001 | $25,351.82 | $25,351.82 | 100.0% | $25,351.82 | $0.00 | $25,351.82 | 100.0% |
| 2002 | $353,896.47 | $353,896.47 | 100.0% | $353,896.47 | $0.00 | $353,896.47 | 100.0% |
| 2003 | $195,118.54 | $195,118.54 | 100.0% | $195,118.54 | $0.00 | $195,118.54 | 100.0% |
| 2004 | $197,694.54 | $197,694.54 | 100.0% | $197,694.54 | $0.00 | $197,694.54 | 100.0% |
| 2005 | $298,863.26 | $298,863.26 | 100.0% | $298,863.26 | $0.00 | $298,863.26 | 100.0% |
| 2006 | $216,613.02 | $216,613.02 | 100.0% | $216,613.02 | $0.00 | $216,613.02 | 100.0% |
| 2007 | $235,477.21 | $235,477.21 | 100.0% | $235,477.21 | $0.00 | $235,477.21 | 100.0% |
| 2008 | $347,838.62 | $347,838.62 | 100.0% | $347,838.62 | $0.00 | $347,838.62 | 100.0% |
| 2009 | $591,227.08 | $591,227.08 | 100.0% | $581,835.10 | $0.00 | $581,835.10 | 98.4% |
| **Total** | **$2,588,894.56** | **$2,588,894.56** | **100.0%** | **$2,579,502.58** | **$0.00** | **$2,579,502.58** | **99.6%** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (03 of 12) Disbursements



| (A) Fiscal Year | (B) Total Authorization | (C) Disbursed | (D) Returned | (E) Net Disbursed | (F) Disbursed Pending Approval | (G) Total Disbursed | (H) % Disb | (I) Grant Balance |
|---|---|---|---|---|---|---|---|---|
| 1992 | $750,000.00 | $750,000.00 | $0.00 | $750,000.00 | $0.00 | $750,000.00 | 100.0% | $0.00 |
| 1993 | $481,000.00 | $481,000.00 | $0.00 | $481,000.00 | $0.00 | $481,000.00 | 100.0% | $0.00 |
| 1994 | $593,000.00 | $593,000.00 | $0.00 | $593,000.00 | $0.00 | $593,000.00 | 100.0% | $0.00 |
| 1995 | $630,000.00 | $630,000.00 | $0.00 | $630,000.00 | $0.00 | $630,000.00 | 100.0% | $0.00 |
| 1996 | $591,000.00 | $591,000.00 | $0.00 | $591,000.00 | $0.00 | $591,000.00 | 100.0% | $0.00 |
| 1997 | $1,139,000.00 | $1,139,000.00 | $0.00 | $1,139,000.00 | $0.00 | $1,139,000.00 | 100.0% | $0.00 |
| 1998 | $1,215,000.00 | $1,215,000.00 | $0.00 | $1,215,000.00 | $0.00 | $1,215,000.00 | 100.0% | $0.00 |
| 1999 | $1,310,000.00 | $1,310,000.00 | $0.00 | $1,310,000.00 | $0.00 | $1,310,000.00 | 100.0% | $0.00 |
| 2000 | $1,311,000.00 | $1,311,000.00 | $0.00 | $1,311,000.00 | $0.00 | $1,311,000.00 | 100.0% | $0.00 |
| 2001 | $1,457,000.00 | $1,457,000.00 | $0.00 | $1,457,000.00 | $0.00 | $1,457,000.00 | 100.0% | $0.00 |
| 2002 | $1,448,978.44 | $1,448,978.44 | $0.00 | $1,448,978.44 | $0.00 | $1,448,978.44 | 100.0% | $0.00 |
| 2003 | $1,421,826.00 | $1,376,964.81 | ($31,621.00) | $1,345,343.81 | $53,982.19 | $1,399,326.00 | 98.4% | $22,500.00 |
| 2004 | $1,566,259.00 | $1,626,213.71 | ($60,000.00) | $1,566,213.71 | $0.00 | $1,566,213.71 | 100.0% | $45.29 |
| 2005 | $1,405,256.00 | $1,405,251.75 | ($92,129.00) | $1,313,122.75 | $7,448.36 | $1,320,571.11 | 94.0% | $84,684.89 |
| 2006 | $1,302,903.00 | $1,393,484.34 | ($133,320.00) | $1,260,164.34 | $0.00 | $1,260,164.34 | 96.7% | $42,738.66 |
| 2007 | $1,292,677.00 | $1,221,505.90 | $0.00 | $1,221,505.90 | $0.00 | $1,221,505.90 | 94.5% | $71,171.10 |
| 2008 | $1,250,053.00 | $506,894.47 | $0.00 | $506,894.47 | $18,855.64 | $525,750.11 | 42.1% | $724,302.89 |
| 2009 | $1,378,855.00 | $225,969.21 | $0.00 | $225,969.21 | $5,383.92 | $231,353.13 | 16.8% | $1,147,501.87 |
| **Total** | **$20,543,807.44** | **$18,682,262.63** | **($317,070.00)** | **$18,365,192.63** | **$85,670.11** | **$18,450,862.74** | **89.8%** | **$2,092,944.70** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (04 of 12) Home Activities Commitments / Disbursements



| (A) Fiscal Year | (B) Authorized for Activities | (C) Amount Committed to Activities | (D) % Cmtd | (E) Disbursed | (F) Returned | (G) Net Disbursed | (H) % Net Disb | (I) Disbursed Pending Approval | (J) Total Disbursed | (K) % Disb |
|---|---|---|---|---|---|---|---|---|---|---|
| 1992 | 675,000.00 | $675,000.00 | 100.0% | $675,000.00 | $0.00 | $675,000.00 | 100.0% | $0.00 | $675,000.00 | 100.0% |
| 1993 | 432,900.00 | $432,900.00 | 100.0% | $432,900.00 | $0.00 | $432,900.00 | 100.0% | $0.00 | $432,900.00 | 100.0% |
| 1994 | 533,700.00 | $533,700.00 | 100.0% | $533,700.00 | $0.00 | $533,700.00 | 100.0% | $0.00 | $533,700.00 | 100.0% |
| 1995 | 567,000.00 | $567,000.00 | 100.0% | $567,000.00 | $0.00 | $567,000.00 | 100.0% | $0.00 | $567,000.00 | 100.0% |
| 1996 | 531,900.00 | $531,900.00 | 100.0% | $531,900.00 | $0.00 | $531,900.00 | 100.0% | $0.00 | $531,900.00 | 100.0% |
| 1997 | 1,025,100.00 | $1,025,100.00 | 100.0% | $1,025,100.00 | $0.00 | $1,025,100.00 | 100.0% | $0.00 | $1,025,100.00 | 100.0% |
| 1998 | 1,093,500.00 | $1,093,500.00 | 100.0% | $1,093,500.00 | $0.00 | $1,093,500.00 | 100.0% | $0.00 | $1,093,500.00 | 100.0% |
| 1999 | 1,179,000.00 | $1,179,000.00 | 100.0% | $1,179,000.00 | $0.00 | $1,179,000.00 | 100.0% | $0.00 | $1,179,000.00 | 100.0% |
| 2000 | 1,179,900.00 | $1,179,900.00 | 100.0% | $1,179,900.00 | $0.00 | $1,179,900.00 | 100.0% | $0.00 | $1,179,900.00 | 100.0% |
| 2001 | 1,311,300.00 | $1,311,300.00 | 100.0% | $1,311,300.00 | $0.00 | $1,311,300.00 | 100.0% | $0.00 | $1,311,300.00 | 100.0% |
| 2002 | 1,236,038.80 | $1,236,038.80 | 100.0% | $1,236,038.80 | $0.00 | $1,236,038.80 | 100.0% | $0.00 | $1,236,038.80 | 100.0% |
| 2003 | 1,189,040.25 | $1,189,040.25 | 100.0% | $1,144,179.06 | -$31,621.00 | $1,112,558.06 | 93.6% | $53,982.19 | $1,166,540.25 | 98.1% |
| 2004 | 1,351,185.31 | $1,351,183.51 | 100.0% | $1,411,160.01 | -$60,000.00 | $1,351,160.01 | 100.0% | $0.00 | $1,351,160.01 | 100.0% |
| 2005 | 1,201,427.75 | $1,201,427.75 | 100.0% | $1,201,428.25 | -$92,129.00 | $1,109,299.25 | 92.3% | $7,448.36 | $1,116,747.61 | 93.0% |
| 2006 | 1,110,940.65 | $1,110,740.37 | 100.0% | $1,201,522.44 | -$133,320.00 | $1,068,202.44 | 96.2% | $0.00 | $1,068,202.44 | 96.2% |
| 2007 | 1,089,647.81 | $1,088,692.91 | 99.9% | $1,018,476.71 | $0.00 | $1,018,476.71 | 93.5% | $0.00 | $1,018,476.71 | 93.5% |
| 2008 | 1,125,983.20 | $1,104,935.20 | 98.1% | $382,824.67 | $0.00 | $382,824.67 | 34.0% | $18,855.64 | $401,680.31 | 35.7% |
| 2009 | 1,121,249.05 | $964,980.84 | 86.1% | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% |
| **Total** | **17,954,812.82** | **$17,776,339.63** | **99.0%** | **$16,124,929.94** | **-$317,070.00** | **$15,807,859.94** | **88.0%** | **$80,286.19** | **$15,888,146.13** | **88.5%** |

| Fiscal Year | Authorized Amount | Amount Authorized from PI | Amount Reserved | % Auth Rsvd | Balance to Reserve | Total Disbursed | % Rsvd Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $75,000.00 | $0.00 | $75,000.00 | 100.0% | $0.00 | $75,000.00 | 100.0% | $0.00 |
| 1993 | $48,100.00 | $0.00 | $48,100.00 | 100.0% | $0.00 | $48,100.00 | 100.0% | $0.00 |
| 1994 | $59,300.00 | $0.00 | $59,300.00 | 100.0% | $0.00 | $59,300.00 | 100.0% | $0.00 |
| 1995 | $63,000.00 | $0.00 | $63,000.00 | 100.0% | $0.00 | $63,000.00 | 100.0% | $0.00 |
| 1996 | $59,100.00 | $1,242.20 | $59,100.00 | 97.9% | $1,242.20 | $59,100.00 | 100.0% | $0.00 |
| 1997 | $113,900.00 | $1,770.20 | $113,900.00 | 98.5% | $1,770.20 | $113,900.00 | 100.0% | $0.00 |
| 1998 | $121,500.00 | $7,723.20 | $121,500.00 | 94.0% | $7,723.20 | $121,500.00 | 100.0% | $0.00 |
| 1999 | $131,000.00 | $1,945.80 | $131,000.00 | 98.5% | $1,945.80 | $131,000.00 | 100.0% | $0.00 |
| 2000 | $131,100.00 | $0.00 | $131,100.00 | 100.0% | $0.00 | $131,100.00 | 100.0% | $0.00 |
| 2001 | $145,700.00 | $2,535.18 | $145,700.00 | 98.3% | $2,535.18 | $145,700.00 | 100.0% | $0.00 |
| 2002 | $144,900.00 | $35,389.64 | $180,289.64 | 100.0% | $0.00 | $180,289.64 | 100.0% | $0.00 |
| 2003 | $142,182.60 | $19,511.85 | $161,694.45 | 100.0% | $0.00 | $161,694.45 | 100.0% | $0.00 |
| 2004 | $148,488.60 | $19,769.45 | $155,830.94 | 92.6% | $12,427.11 | $155,830.94 | 100.0% | $0.00 |
| 2005 | $135,885.50 | $29,886.32 | $135,885.50 | 82.0% | $29,886.32 | $135,885.50 | 100.0% | $0.00 |
| 2006 | $127,974.90 | $21,661.30 | $127,974.90 | 85.5% | $21,661.30 | $127,974.90 | 100.0% | $0.00 |
| 2007 | $126,952.30 | $23,547.72 | $139,553.19 | 92.7% | $10,946.83 | $139,553.19 | 100.0% | $0.00 |
| 2008 | $124,069.80 | $34,783.86 | $124,069.80 | 78.1% | $34,783.86 | $124,069.80 | 100.0% | $0.00 |
| 2009 | $197,008.21 | $59,122.70 | $195,571.05 | 76.4% | $60,559.86 | $172,040.85 | 88.0% | $23,530.20 |
| **Total** | **$2,095,161.91** | **$258,889.42** | **$2,168,569.47** | **92.1%** | **$185,481.86** | **$2,145,039.27** | **98.9%** | **$23,530.20** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (06 of 12) CHDO Operating Funds (CO)



| Fiscal Year | Authorized Amount | Amount Reserved | % Auth Rsvd | Balance to Reserve | Total Disbursed | % Rsvd Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|
| 2002 | $72,450.00 | $32,650.00 | 45.1% | $39,800.00 | $32,650.00 | 100.0% | $0.00 |
| 2003 | $71,091.30 | $71,091.30 | 100.0% | $0.00 | $71,091.30 | 100.0% | $0.00 |
| 2004 | $70,796.40 | $59,242.75 | 83.7% | $11,553.65 | $59,222.76 | 100.0% | $19.99 |
| 2005 | $67,942.75 | $67,942.75 | 100.0% | $0.00 | $67,938.00 | 100.0% | $4.75 |
| 2006 | $63,987.45 | $63,987.45 | 100.0% | $0.00 | $63,987.00 | 100.0% | $0.45 |
| 2007 | $63,476.15 | $63,476.00 | 100.0% | $0.15 | $63,476.00 | 100.0% | $0.00 |
| 2009 | $68,942.75 | $62,034.90 | 90.0% | $6,907.85 | $59,312.28 | 95.6% | $2,722.62 |
| **Total** | **$478,686.80** | **$420,425.15** | **87.8%** | **$58,261.65** | **$417,677.34** | **99.3%** | **$2,747.81** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (07 of 12) CHDO FUNDS (CR)



| Fiscal Year | CHDO Requirement | Amount Reserved to CHDOS | % Req Rsvd | Funds Commited to Activities | % Rsvd Cmtd | Balance to Commit | Total Disbursed | % Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|---|
| 1992 | $112,500.00 | $112,500.00 | 100.0% | $112,500.00 | 100.0% | $0.00 | $112,500.00 | 100.0% | $0.00 |
| 1993 | $72,150.00 | $72,150.00 | 100.0% | $72,150.00 | 100.0% | $0.00 | $72,150.00 | 100.0% | $0.00 |
| 1994 | $88,950.00 | $88,950.00 | 100.0% | $88,950.00 | 100.0% | $0.00 | $88,950.00 | 100.0% | $0.00 |
| 1995 | $94,500.00 | $94,500.00 | 100.0% | $94,500.00 | 100.0% | $0.00 | $94,500.00 | 100.0% | $0.00 |
| 1996 | $88,650.00 | $88,650.00 | 100.0% | $88,650.00 | 100.0% | $0.00 | $88,650.00 | 100.0% | $0.00 |
| 1997 | $170,850.00 | $170,850.00 | 100.0% | $170,850.00 | 100.0% | $0.00 | $170,850.00 | 100.0% | $0.00 |
| 1998 | $182,250.00 | $182,250.00 | 100.0% | $182,250.00 | 100.0% | $0.00 | $182,250.00 | 100.0% | $0.00 |
| 1999 | $196,500.00 | $196,500.00 | 100.0% | $196,500.00 | 100.0% | $0.00 | $196,500.00 | 100.0% | $0.00 |
| 2000 | $196,650.00 | $196,650.00 | 100.0% | $196,650.00 | 100.0% | $0.00 | $196,650.00 | 100.0% | $0.00 |
| 2001 | $218,550.00 | $218,550.00 | 100.0% | $218,550.00 | 100.0% | $0.00 | $218,550.00 | 100.0% | $0.00 |
| 2002 | $217,350.00 | $217,350.00 | 100.0% | $217,350.00 | 100.0% | $0.00 | $217,350.00 | 100.0% | $0.00 |
| 2003 | $806,970.30 | $806,970.30 | 100.0% | $806,970.30 | 100.0% | $0.00 | $806,970.30 | 100.0% | $0.00 |
| 2004 | $212,389.20 | $1,075,755.45 | 506.5% | $1,075,755.45 | 100.0% | $0.00 | $1,075,731.95 | 100.0% | $23.50 |
| 2005 | $455,642.50 | $455,642.50 | 100.0% | $455,642.50 | 100.0% | $0.00 | $455,642.50 | 100.0% | $0.00 |
| 2006 | $191,962.35 | $255,950.00 | 133.3% | $255,749.72 | 99.9% | $200.28 | $213,211.79 | 83.3% | $42,738.21 |
| 2007 | $190,428.45 | $253,904.00 | 133.3% | $252,949.10 | 99.6% | $954.90 | $182,732.90 | 72.0% | $71,171.10 |
| 2008 | $186,104.70 | $227,079.00 | 122.0% | $227,079.00 | 100.0% | $0.00 | $210,040.44 | 92.5% | $17,038.56 |
| 2009 | $206,828.25 | $206,828.25 | 100.0% | $206,828.25 | 100.0% | $0.00 | $0.00 | 0.0% | $206,828.25 |
| **Total** | **$3,889,225.75** | **$4,921,029.50** | **126.5%** | **$4,919,874.32** | **100.0%** | **$1,155.18** | **$4,583,229.88** | **93.1%** | **$337,799.62** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (08 of 12) CHDO Loans (CL)



| Fiscal Year | Amount Authorized | Amount Reserved | Amount Commited | % Auth Cmtd | Balance to Commit | Total Disbursed | % Disb | Balance to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $11,250.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1993 | $7,215.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1994 | $8,895.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1995 | $9,450.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1996 | $8,865.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1997 | $17,085.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1998 | $18,225.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 1999 | $19,650.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2000 | $19,665.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2001 | $21,855.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2002 | $21,735.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2003 | $80,697.03 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2004 | $107,575.73 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2005 | $45,564.25 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2006 | $25,595.00 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2007 | $25,390.40 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2008 | $24,812.70 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| 2009 | $20,682.83 | $0.00 | $0.00 | | $0.00 | $0.00 | | $0.00 |
| **Total** | **$494,207.93** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Fiscal Year | Authorized Amount | Amount Reserved | Amount Commited | % Auth Cmtd | Balance to Commit | Total Disbursed | % Disb | Balance to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $22,500.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1993 | $14,430.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1994 | $17,790.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1995 | $18,900.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1996 | $17,730.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1997 | $34,170.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1998 | $36,450.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1999 | $39,300.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2000 | $39,330.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2001 | $43,710.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2002 | $43,470.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2003 | $42,654.78 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2004 | $46,987.77 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2005 | $42,157.68 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2006 | $39,087.09 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2007 | $38,780.31 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2008 | $37,501.59 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2009 | $41,365.65 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| **Total** | **$616,314.87** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **0.0%** | **$0.00** |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)



| Fiscal Year | Amount Reserved to Other Entities | Amount Commited | % Rsvd Cmtd | Balance to Commit | Total Disbursed | % Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1993 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1994 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1995 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1996 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1997 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1998 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1999 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2000 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2001 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2002 | $69,978.44 | $69,978.44 | 100.0% | $0.00 | $69,978.44 | 100.0% | $0.00 |
| 2003 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2004 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2005 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2006 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2007 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2008 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2009 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2010 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2011 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total** | **$69,978.44** | **$69,978.44** | **100.0%** | **$0.00** | **$69,978.44** | **100.0%** | **$0.00** |

| (A) Fiscal Year | (B) Total Authorization | (C) Program Income Amount | (D) Committed Amount | (E) Net Disbursed for Activities | (F) Net Disbursed for Admin/OP | (G) Net Disbursed | (H) Disbursed Pending Approval | (I) Total Disbursed | (J) Available to Disburse |
|---|---|---|---|---|---|---|---|---|---|
| 1992 | $750,000.00 | $0.00 | $675,000.00 | $675,000.00 | $75,000.00 | $750,000.00 | $0.00 | $750,000.00 | $0.00 |
| 1993 | $481,000.00 | $0.00 | $432,900.00 | $432,900.00 | $48,100.00 | $481,000.00 | $0.00 | $481,000.00 | $0.00 |
| 1994 | $593,000.00 | $0.00 | $533,700.00 | $533,700.00 | $59,300.00 | $593,000.00 | $0.00 | $593,000.00 | $0.00 |
| 1995 | $630,000.00 | $0.00 | $567,000.00 | $567,000.00 | $63,000.00 | $630,000.00 | $0.00 | $630,000.00 | $0.00 |
| 1996 | $591,000.00 | $12,422.00 | $544,322.00 | $544,322.00 | $59,100.00 | $603,422.00 | $0.00 | $603,422.00 | $0.00 |
| 1997 | $1,139,000.00 | $17,702.00 | $1,042,802.00 | $1,042,802.00 | $113,900.00 | $1,156,702.00 | $0.00 | $1,156,702.00 | $0.00 |
| 1998 | $1,215,000.00 | $77,232.00 | $1,170,732.00 | $1,170,732.00 | $121,500.00 | $1,292,232.00 | $0.00 | $1,292,232.00 | $0.00 |
| 1999 | $1,310,000.00 | $19,458.00 | $1,198,458.00 | $1,198,458.00 | $131,000.00 | $1,329,458.00 | $0.00 | $1,329,458.00 | $0.00 |
| 2000 | $1,311,000.00 | $0.00 | $1,179,900.00 | $1,179,900.00 | $131,100.00 | $1,311,000.00 | $0.00 | $1,311,000.00 | $0.00 |
| 2001 | $1,457,000.00 | $25,351.82 | $1,336,651.82 | $1,336,651.82 | $145,700.00 | $1,482,351.82 | $0.00 | $1,482,351.82 | $0.00 |
| 2002 | $1,448,978.44 | $353,896.47 | $1,589,935.27 | $1,589,935.27 | $212,939.64 | $1,802,874.91 | $0.00 | $1,802,874.91 | $0.00 |
| 2003 | $1,421,826.00 | $195,118.54 | $1,384,158.79 | $1,307,676.60 | $232,785.75 | $1,540,462.35 | $53,982.19 | $1,594,444.54 | $22,500.00 |
| 2004 | $1,566,259.00 | $197,694.54 | $1,548,878.05 | $1,548,854.55 | $215,053.70 | $1,763,908.25 | $0.00 | $1,763,908.25 | $45.29 |
| 2005 | $1,405,256.00 | $298,863.26 | $1,500,291.01 | $1,408,162.51 | $203,823.50 | $1,611,986.01 | $7,448.36 | $1,619,434.37 | $84,684.89 |
| 2006 | $1,302,903.00 | $216,613.02 | $1,327,353.39 | $1,284,815.46 | $191,961.90 | $1,476,777.36 | $0.00 | $1,476,777.36 | $42,738.66 |
| 2007 | $1,292,677.00 | $235,477.21 | $1,324,170.12 | $1,253,953.92 | $203,029.19 | $1,456,983.11 | $0.00 | $1,456,983.11 | $71,171.10 |
| 2008 | $1,250,053.00 | $347,838.62 | $1,452,773.82 | $730,663.29 | $124,069.80 | $854,733.09 | $18,855.64 | $873,588.73 | $724,302.89 |
| 2009 | $1,378,855.00 | $591,227.08 | $1,556,207.92 | $581,835.10 | $225,969.21 | $807,804.31 | $5,383.92 | $813,188.23 | $1,156,893.85 |
| **Total** | **$20,543,807.44** | **$2,588,894.56** | **$20,365,234.19** | **$18,387,362.52** | **$2,557,332.69** | **$20,944,695.21** | **$85,670.11** | **$21,030,365.32** | **$2,102,336.68** |

| (A) Fiscal Year | (B) Total Authorization | (C) Program Income Amount | (D) % Committed for Activities | (E) % Disb for Activities | (F) % Disb for Admin/OP | (G) % Net Disbursed | (H) % Disbursed Pending Approval | (I) % Total Disbursed | (J) % Available to Disburse |
|---|---|---|---|---|---|---|---|---|---|
| 1992 | $750,000.00 | $0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | $481,000.00 | $0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | $593,000.00 | $0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | $630,000.00 | $0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | $591,000.00 | $12,422.00 | 92.1% | 90.2% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | $1,139,000.00 | $17,702.00 | 91.6% | 90.2% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | $1,215,000.00 | $77,232.00 | 96.4% | 90.6% | 9.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | $1,310,000.00 | $19,458.00 | 91.5% | 90.1% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | $1,311,000.00 | $0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | $1,457,000.00 | $25,351.82 | 91.7% | 90.2% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | $1,448,978.44 | $353,896.47 | 109.7% | 88.2% | 11.8% | 100.0% | 0.0% | 100.0% | -0.0% |
| 2003 | $1,421,826.00 | $195,118.54 | 97.4% | 80.9% | 14.4% | 95.3% | 3.3% | 98.6% | 1.4% |
| 2004 | $1,566,259.00 | $197,694.54 | 98.9% | 87.8% | 12.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | $1,405,256.00 | $298,863.26 | 106.8% | 82.6% | 12.0% | 94.6% | 0.4% | 95.0% | 5.0% |
| 2006 | $1,302,903.00 | $216,613.02 | 101.9% | 84.6% | 12.6% | 97.2% | 0.0% | 97.2% | 2.8% |
| 2007 | $1,292,677.00 | $235,477.21 | 102.4% | 82.1% | 13.3% | 95.3% | 0.0% | 95.3% | 4.7% |
| 2008 | $1,250,053.00 | $347,838.62 | 116.2% | 45.7% | 7.8% | 53.5% | 1.2% | 54.7% | 45.3% |
| 2009 | $1,378,855.00 | $591,227.08 | 112.9% | 29.5% | 11.5% | 41.0% | 0.3% | 41.3% | 58.7% |
| **Total** | **$20,543,807.44** | **$2,588,894.56** | **99.1%** | **79.5%** | **11.1%** | **90.5%** | **0.4%** | **90.9%** | **9.1%** |

# HOME
# IDIS Reports

## IDIS Report PR25
## Status of CHDO Funds

Total number of rows: 7

Total number of columns: 1

Report Filter:
(Program = HOME:HOME) And ({Funding Type} = CC:CHDO CAPACITY BUILDING FUNDS,CL:CHDO LOAN,CR:CHDO RESERVED or CO:CHDO OPERATING EXPENSES) And {Grants where Recipt = Prompted Grantee} And Not(ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),(HQ = All),Login (ID),"C91410")) And Not({PR25 FILTER}) And (({Amount Reserved} > 0) Or ({Amount Reserved} < 0))

| Fiscal Year | Fund Type | Balance to Reserve |
|---|---|---|
| 2002 | CO | $32,650.00 |
| 2003 | CO | $1.04 |
| 2004 | CO | $47,394.20 |
| | CR | $1.80 |
| 2005 | CO | $4.75 |
| 2006 | CO | $0.45 |
| 2008 | CR | $21,048.00 |

Total number of rows: 109

Total number of columns: 6

Report Filter:
((Program = HOME:HOME) And ({Funding Type} = CC:CHDO CAPACITY BUILDING FUNDS,CL:CHDO LOAN,CO:CHDO OPERATING EXPENSES or CR:CHDO RESERVED) And {Grants where Recipt = Prompted Grantee}) And {PR25 FILTER}

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1992 | LANEY WALKER DEVELOPMENT CORP | CR | $112,500.00 | $112,500.00 | $0.00 | 100.0% | $112,500.00 | 100.0% |
| | **Fund Type Total for 1992** | **CR** | **$112,500.00** | **$112,500.00** | **$0.00** | **100.0%** | **$112,500.00** | **100.0%** |
| | **Total for 1992** | | **$112,500.00** | **$112,500.00** | **$0.00** | **100.0%** | **$112,500.00** | **1** |
| 1993 | LANEY WALKER DEVELOPMENT CORP | CR | $72,150.00 | $72,150.00 | $0.00 | 100.0% | $72,150.00 | 100.0% |
| | **Fund Type Total for 1993** | **CR** | **$72,150.00** | **$72,150.00** | **$0.00** | **100.0%** | **$72,150.00** | **100.0%** |
| | **Total for 1993** | | **$72,150.00** | **$72,150.00** | **$0.00** | **100.0%** | **$72,150.00** | **1** |
| 1994 | ANTIOCH MINISTRIES, INC. | CR | $88,950.00 | $88,950.00 | $0.00 | 100.0% | $88,950.00 | 100.0% |
| | **Fund Type Total for 1994** | **CR** | **$88,950.00** | **$88,950.00** | **$0.00** | **100.0%** | **$88,950.00** | **100.0%** |
| | **Total for 1994** | | **$88,950.00** | **$88,950.00** | **$0.00** | **100.0%** | **$88,950.00** | **1** |
| 1995 | ANTIOCH MINISTRIES, INC. | CR | $94,500.00 | $94,500.00 | $0.00 | 100.0% | $94,500.00 | 100.0% |
| | **Fund Type Total for 1995** | **CR** | **$94,500.00** | **$94,500.00** | **$0.00** | **100.0%** | **$94,500.00** | **100.0%** |
| | **Total for 1995** | | **$94,500.00** | **$94,500.00** | **$0.00** | **100.0%** | **$94,500.00** | **1** |
| 1996 | LANEY WALKER DEVELOPMENT CORP | CR | $88,650.00 | $88,650.00 | $0.00 | 100.0% | $88,650.00 | 100.0% |
| | **Fund Type Total for 1996** | **CR** | **$88,650.00** | **$88,650.00** | **$0.00** | **100.0%** | **$88,650.00** | **100.0%** |
| | **Total for 1996** | | **$88,650.00** | **$88,650.00** | **$0.00** | **100.0%** | **$88,650.00** | **1** |
| 1997 | LANEY WALKER DEVELOPMENT CORP | CR | $170,850.00 | $170,850.00 | $0.00 | 100.0% | $170,850.00 | 100.0% |
| | **Fund Type Total for 1997** | **CR** | **$170,850.00** | **$170,850.00** | **$0.00** | **100.0%** | **$170,850.00** | **100.0%** |
| | **Total for 1997** | | **$170,850.00** | **$170,850.00** | **$0.00** | **100.0%** | **$170,850.00** | **1** |
| 1998 | LANEY WALKER DEVELOPMENT CORP | CR | $182,250.00 | $182,250.00 | $0.00 | 100.0% | $182,250.00 | 100.0% |
| | **Fund Type Total for 1998** | **CR** | **$182,250.00** | **$182,250.00** | **$0.00** | **100.0%** | **$182,250.00** | **100.0%** |
| | **Total for 1998** | | **$182,250.00** | **$182,250.00** | **$0.00** | **100.0%** | **$182,250.00** | **1** |
| 1999 | LANEY WALKER DEVELOPMENT CORP | CR | $196,500.00 | $196,500.00 | $0.00 | 100.0% | $196,500.00 | 100.0% |
| | **Fund Type Total for 1999** | **CR** | **$196,500.00** | **$196,500.00** | **$0.00** | **100.0%** | **$196,500.00** | **100.0%** |
| | **Total for 1999** | | **$196,500.00** | **$196,500.00** | **$0.00** | **100.0%** | **$196,500.00** | **1** |
| 2000 | LANEY WALKER DEVELOPMENT CORP | CR | $196,650.00 | $196,650.00 | $0.00 | 100.0% | $196,650.00 | 100.0% |
| | **Fund Type Total for 2000** | **CR** | **$196,650.00** | **$196,650.00** | **$0.00** | **100.0%** | **$196,650.00** | **100.0%** |
| | **Total for 2000** | | **$196,650.00** | **$196,650.00** | **$0.00** | **100.0%** | **$196,650.00** | **1** |
| 2001 | LANEY WALKER DEVELOPMENT CORP | CR | $218,550.00 | $218,550.00 | $0.00 | 100.0% | $218,550.00 | 100.0% |
| | **Fund Type Total for 2001** | **CR** | **$218,550.00** | **$218,550.00** | **$0.00** | **100.0%** | **$218,550.00** | **100.0%** |
| | **Total for 2001** | | **$218,550.00** | **$218,550.00** | **$0.00** | **100.0%** | **$218,550.00** | **1** |
| 2002 | ANTIOCH MINISTRIES, INC. | CR | $217,350.00 | $217,350.00 | $0.00 | 100.0% | $217,350.00 | 100.0% |
| | **Fund Type Total for 2002** | **CR** | **$217,350.00** | **$217,350.00** | **$0.00** | **100.0%** | **$217,350.00** | **100.0%** |
| | **Total for 2002** | | **$217,350.00** | **$217,350.00** | **$0.00** | **100.0%** | **$217,350.00** | **1** |
| 2003 | 30901 DEVELOPMENT CORPORATION | CO | $14,218.26 | $14,218.26 | $0.00 | 100.0% | $14,218.26 | 100.0% |
| | | CR | $285,782.00 | $285,782.00 | $0.00 | 100.0% | $285,782.00 | 100.0% |
| | ANTIOCH MINISTRIES, INC. | CO | $14,218.00 | $14,218.00 | $0.00 | 100.0% | $14,218.00 | 100.0% |
| | | CR | $146,872.00 | $146,872.00 | $0.00 | 100.0% | $146,872.00 | 100.0% |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2003 | EAST AUGUSTA CDC | CO | $14,218.00 | $14,218.00 | $0.00 | 100.0% | $14,218.00 | 100.0% |
| | | CR | $135,782.00 | $135,782.00 | $0.00 | 100.0% | $135,782.00 | 100.0% |
| | LANEY WALKER DEVELOPMENT CORP | CO | $14,218.00 | $14,218.00 | $0.00 | 100.0% | $14,218.00 | 100.0% |
| | | CR | $92,752.30 | $92,752.30 | $0.00 | 100.0% | $92,752.30 | 100.0% |
| | PROMISE LAND CDC | CR | $60,000.00 | $60,000.00 | $0.00 | 100.0% | $60,000.00 | 100.0% |
| | SAND HILLS NEIGHBORHOOD ASSOCIATION | CO | $14,218.00 | $14,218.00 | $0.00 | 100.0% | $14,218.00 | 100.0% |
| | | CR | $85,782.00 | $85,782.00 | $0.00 | 100.0% | $85,782.00 | 100.0% |
| | **Fund Type Total for 2003** | **CO** | **$71,090.26** | **$71,090.26** | **$0.00** | **100.0%** | **$71,090.26** | **100.0%** |
| | | **CR** | **$806,970.30** | **$806,970.30** | **$0.00** | **100.0%** | **$806,970.30** | **100.0%** |
| | **Total for 2003** | | **$878,060.56** | **$878,060.56** | **$0.00** | **100.0%** | **$878,060.56** | **1** |
| 2004 | 30901 DEVELOPMENT CORPORATION | CR | $39,927.60 | $39,927.60 | $0.00 | 100.0% | $39,904.10 | 99.9% |
| | ANTIOCH MINISTRIES, INC. | CO | $11,848.55 | $11,848.55 | $0.00 | 100.0% | $11,848.55 | 100.0% |
| | | CR | $311,374.40 | $311,374.40 | $0.00 | 100.0% | $311,374.40 | 100.0% |
| | EAST AUGUSTA CDC | CR | $208,151.00 | $208,151.00 | $0.00 | 100.0% | $208,151.00 | 100.0% |
| | PROMISE LAND CDC | CR | $288,151.45 | $288,151.45 | $0.00 | 100.0% | $288,151.45 | 100.0% |
| | SAND HILLS NEIGHBORHOOD ASSOCIATION | CR | $228,151.00 | $228,151.00 | $0.00 | 100.0% | $228,151.00 | 100.0% |
| | **Fund Type Total for 2004** | **CO** | **$11,848.55** | **$11,848.55** | **$0.00** | **100.0%** | **$11,848.55** | **100.0%** |
| | | **CR** | **$1,075,755.45** | **$1,075,755.45** | **$0.00** | **100.0%** | **$1,075,731.95** | **100.0%** |
| | **Total for 2004** | | **$1,087,604.00** | **$1,087,604.00** | **$0.00** | **100.0%** | **$1,087,580.50** | **1** |
| 2005 | 30901 DEVELOPMENT CORPORATION | CO | $11,323.00 | $11,323.00 | $0.00 | 100.0% | $11,323.00 | 100.0% |
| | | CR | $0.00 | $0.00 | $0.00 | | $0.00 | |
| | ANTIOCH MINISTRIES, INC. | CO | $11,323.00 | $11,323.00 | $0.00 | 100.0% | $11,323.00 | 100.0% |
| | | CR | $179,257.00 | $179,257.00 | $0.00 | 100.0% | $179,257.00 | 100.0% |
| | EAST AUGUSTA CDC | CO | $11,323.00 | $11,323.00 | $0.00 | 100.0% | $11,323.00 | 100.0% |
| | | CR | $92,128.50 | $92,128.50 | $0.00 | 100.0% | $92,128.50 | 100.0% |
| | LANEY WALKER DEVELOPMENT CORP | CO | $11,323.00 | $11,323.00 | $0.00 | 100.0% | $11,323.00 | 100.0% |
| | | CR | $0.00 | $0.00 | $0.00 | | $0.00 | |
| | PROMISE LAND CDC | CO | $11,323.00 | $11,323.00 | $0.00 | 100.0% | $11,323.00 | 100.0% |
| | | CR | $92,128.50 | $92,128.50 | $0.00 | 100.0% | $92,128.50 | 100.0% |
| | SAND HILLS NEIGHBORHOOD ASSOCIATION | CO | $11,323.00 | $11,323.00 | $0.00 | 100.0% | $11,323.00 | 100.0% |
| | | CR | $92,128.50 | $92,128.50 | $0.00 | 100.0% | $92,128.50 | 100.0% |
| | **Fund Type Total for 2005** | **CO** | **$67,938.00** | **$67,938.00** | **$0.00** | **100.0%** | **$67,938.00** | **100.0%** |
| | | **CR** | **$455,642.50** | **$455,642.50** | **$0.00** | **100.0%** | **$455,642.50** | **100.0%** |
| | **Total for 2005** | | **$523,580.50** | **$523,580.50** | **$0.00** | **100.0%** | **$523,580.50** | **1** |
| 2006 | 30901 DEVELOPMENT CORPORATION | CO | $10,664.50 | $10,664.50 | $0.00 | 100.0% | $10,664.50 | 100.0% |
| | ANTIOCH MINISTRIES, INC. | CO | $10,664.50 | $10,664.50 | $0.00 | 100.0% | $10,664.50 | 100.0% |
| | | CR | $89,582.00 | $89,582.00 | $0.00 | 100.0% | $89,582.00 | 100.0% |
| | EAST AUGUSTA CDC | CO | $10,664.50 | $10,664.50 | $0.00 | 100.0% | $10,664.50 | 100.0% |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2006 | EAST AUGUSTA CDC | CR | $51,190.00 | $51,190.00 | $0.00 | 100.0% | $51,190.00 | 100.0% |
| | LANEY WALKER DEVELOPMENT CORP | CO | $10,664.50 | $10,664.50 | $0.00 | 100.0% | $10,664.50 | 100.0% |
| | PROMISE LAND CDC | CO | $10,664.50 | $10,664.50 | $0.00 | 100.0% | $10,664.50 | 100.0% |
| | | CR | $38,393.00 | $38,393.00 | $0.00 | 100.0% | $38,393.00 | 100.0% |
| | SAND HILLS NEIGHBORHOOD ASSOCIATION | CO | $10,664.50 | $10,664.50 | $0.00 | 100.0% | $10,664.50 | 100.0% |
| | | CR | $76,785.00 | $76,584.72 | $200.28 | 99.7% | $34,046.79 | 44.5% |
| | **Fund Type Total for 2006** | **CO** | **$63,987.00** | **$63,987.00** | **$0.00** | **100.0%** | **$63,987.00** | **100.0%** |
| | | **CR** | **$255,950.00** | **$255,749.72** | **$200.28** | **99.9%** | **$213,211.79** | **83.4%** |
| | **Total for 2006** | | **$319,937.00** | **$319,736.72** | **$200.28** | **99.9%** | **$277,198.79** | **1** |
| 2007 | ANTIOCH MINISTRIES, INC. | CO | $21,158.67 | $21,158.67 | $0.00 | 100.0% | $21,158.67 | 100.0% |
| | | CR | $101,561.60 | $101,561.60 | $0.00 | 100.0% | $101,561.60 | 100.0% |
| | EAST AUGUSTA CDC | CO | $21,158.67 | $21,158.67 | $0.00 | 100.0% | $21,158.67 | 100.0% |
| | | CR | $76,171.20 | $75,216.75 | $954.45 | 98.7% | $5,000.55 | 6.6% |
| | PROMISE LAND CDC | CO | $21,158.66 | $21,158.66 | $0.00 | 100.0% | $21,158.66 | 100.0% |
| | | CR | $76,171.20 | $76,170.75 | $0.45 | 100.0% | $76,170.75 | 100.0% |
| | **Fund Type Total for 2007** | **CO** | **$63,476.00** | **$63,476.00** | **$0.00** | **100.0%** | **$63,476.00** | **100.0%** |
| | | **CR** | **$253,904.00** | **$252,949.10** | **$954.90** | **99.6%** | **$182,732.90** | **72.2%** |
| | **Total for 2007** | | **$317,380.00** | **$316,425.10** | **$954.90** | **99.7%** | **$246,208.90** | **1** |
| 2008 | ANTIOCH MINISTRIES, INC. | CR | $227,079.00 | $227,079.00 | $0.00 | 100.0% | $210,040.44 | 92.5% |
| | **Fund Type Total for 2008** | **CR** | **$227,079.00** | **$227,079.00** | **$0.00** | **100.0%** | **$210,040.44** | **92.5%** |
| | **Total for 2008** | | **$227,079.00** | **$227,079.00** | **$0.00** | **100.0%** | **$210,040.44** | **1** |
| 2009 | 30901 DEVELOPMENT CORPORATION | CO | $10,339.15 | $10,338.89 | $0.26 | 100.0% | $10,338.89 | 100.0% |
| | ANTIOCH MINISTRIES, INC. | CO | $10,339.15 | $10,339.15 | $0.00 | 100.0% | $10,339.15 | 100.0% |
| | | CR | $206,828.25 | $206,828.25 | $0.00 | 100.0% | $0.00 | 0.0% |
| | EAST AUGUSTA CDC | CO | $10,339.15 | $10,339.15 | $0.00 | 100.0% | $10,339.15 | 100.0% |
| | LANEY WALKER DEVELOPMENT CORP | CO | $10,339.15 | $10,339.15 | $0.00 | 100.0% | $10,339.15 | 100.0% |
| | PROMISE LAND CDC | CO | $10,339.15 | $10,339.15 | $0.00 | 100.0% | $9,866.60 | 95.4% |
| | SAND HILLS NEIGHBORHOOD ASSOCIATION | CO | $10,339.15 | $10,226.97 | $112.18 | 98.9% | $8,089.34 | 79.1% |
| | **Fund Type Total for 2009** | **CO** | **$62,034.90** | **$61,922.46** | **$112.44** | **99.8%** | **$59,312.28** | **95.8%** |
| | | **CR** | **$206,828.25** | **$206,828.25** | **$0.00** | **100.0%** | **$0.00** | **0.0%** |
| | **Total for 2009** | | **$268,863.15** | **$268,750.71** | **$112.44** | **100.0%** | **$59,312.28** | **1** |
| **Total for All Years** | | **CO** | **$340,374.71** | **$340,262.27** | **$112.44** | **100.0%** | **$337,652.09** | **99.2%** |
| | | **CR** | **$4,921,029.50** | **$4,919,874.32** | **$1,155.18** | **100.0%** | **$4,583,229.88** | **93.2%** |
| **Grand Total** | | | **$5,261,404.21** | **$5,260,136.59** | **$1,267.62** | **100.0%** | **$4,920,881.97** | **93.6%** |

# IDIS Reports

## IDIS Report PR26
## CDBG Financial Summary

| | |
|---|---|
| Grantee | AUGUSTA , GA |
| Program Year | 2009 |
| **PART I: SUMMARY OF CDBG RESOURCES** | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,264,390.98 |
| 02 ENTITLEMENT GRANT | 2,262,309.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 396,318.93 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (10,384.93) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 4,912,633.98 |
| **PART II: SUMMARY OF CDBG EXPENDITURES** | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,726,627.67 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 4,567.23 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,731,194.90 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 481,204.06 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,212,398.96 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,700,235.02 |
| **PART III: LOWMOD BENEFIT THIS REPORTING PERIOD** | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,677,005.63 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 4,567.23 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,681,572.86 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 97.13% |
| **LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS** | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2009 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| **PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS** | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 444,137.27 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 106,989.86 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 99,531.59 |

| | |
|---|---|
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | (169,489.96) |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 282,105.58 |
| 32 ENTITLEMENT GRANT | 2,262,309.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 143,391.87 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 11,384.13 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,417,085.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 11.67% |
| **PART V: PLANNING AND ADMINISTRATION (PA) CAP** | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 481,204.06 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 46,705.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 527,909.06 |
| 42 ENTITLEMENT GRANT | 2,262,309.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 396,318.93 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | (10,384.93) |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,648,243.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.93% |

# HOPWA
# IDIS Reports

**IDIS Report PR72/PR02**
**HOPWA Project Activity Summary**
**Full HOPWA CAPER is in Attachment 1**

Funding Agency: AUGUSTA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|---|---|---|---|---|---|---|---|---|---|
| 2007 | 25 | **Project Total** | | | | | **$100,000.00** | **$100,000.00** | **$0.00** |
| | 26 | HOPWA-ST.STEPHENS MINISTRY-2007 | 1518 | HOPWA-ST. STEPHENS,INC-07 | Completed | HOPWA | $244,720.00 | $244,720.00 | $0.00 |
| | | **Project Total** | | | | | **$244,720.00** | **$244,720.00** | **$0.00** |
| | 34 | HOPWA ADMINISTRATION | 1529 | HOPWA ADMINISTRATION | Open | HOPWA | $11,820.00 | $11,820.00 | $0.00 |
| | | **Project Total** | | | | | **$11,820.00** | **$11,820.00** | **$0.00** |
| | 49 | HOPWA-ST STEPENS MINISTRY-R | 1559 | HOPWA-ST STEPHENS MINISTRY-R | Cancelled | HOPWA | $0.00 | $0.00 | $0.00 |
| | | **Project Total** | | | | | **$0.00** | **$0.00** | **$0.00** |
| | **Program Total** | | | | | **HOPWA** | **$365,040.00** | **$365,040.00** | **$0.00** |
| | **2007 Total** | | | | | | **$365,040.00** | **$365,040.00** | **$0.00** |
| 2008 | 5 | HOPWA- ST. STEPHENS MINISTRY-08 | 1638 | HOPWA-ST. STEPHENS MINISTRY-08 | Open | HOPWA | $275,720.00 | $272,209.55 | $3,510.45 |
| | | **Project Total** | | | | | **$275,720.00** | **$272,209.55** | **$3,510.45** |
| | 7 | HOWA-HOPE HEALTH-08 | 1639 | HOPWA-HOPE HEALTH-08 | Open | HOPWA | $97,730.00 | $96,553.96 | $1,176.04 |
| | | **Project Total** | | | | | **$97,730.00** | **$96,553.96** | **$1,176.04** |
| | 16 | 2008 HOPWA ADMINISTRATION | 1651 | 2008 HOPWA ADMINISTRATION | Open | HOPWA | $11,550.00 | $11,550.00 | $0.00 |
| | | **Project Total** | | | | | **$11,550.00** | **$11,550.00** | **$0.00** |
| | 56 | ST. STEPHENS MINISTRY IMPROVEMENTS | 1764 | ST. STEPHENS MINISTRY IMPROVEMENTS | Open | HOPWA | $63,887.01 | $63,887.01 | $0.00 |
| | | **Project Total** | | | | | **$63,887.01** | **$63,887.01** | **$0.00** |
| | **Program Total** | | | | | **HOPWA** | **$448,887.01** | **$444,200.52** | **$4,686.49** |
| | **2008 Total** | | | | | | **$448,887.01** | **$444,200.52** | **$4,686.49** |
| 2009 | 7 | NEIGHBORHOOD CLEANUP - BETH/LW | 1826 | HOPWA-HOPE HEALTH-09 | Cancelled | HOPWA | $0.00 | $0.00 | $0.00 |
| | | **Project Total** | | | | | **$0.00** | **$0.00** | **$0.00** |
| | 36 | HOPWA-HOPE HEALTH-09 | 1827 | HOPWA-HOPE HEALTH-09 | Open | HOPWA | $100,000.00 | $0.00 | $100,000.00 |
| | | **Project Total** | | | | | **$100,000.00** | **$0.00** | **$100,000.00** |
| | 38 | HOPWA-ST. STEPHENS MINISTRY-09 | 1828 | HOPWA-ST.STEPHENS MINISTRY-09 | Open | HOPWA | $286,681.00 | $70,488.29 | $216,192.71 |
| | | **Project Total** | | | | | **$286,681.00** | **$70,488.29** | **$216,192.71** |
| | 62 | HOPWA09 ADMINISTRATION | 1865 | HOPWA 09 ADMINISTRATION | Open | HOPWA | $11,959.00 | $11,959.00 | $0.00 |
| | | **Project Total** | | | | | **$11,959.00** | **$11,959.00** | **$0.00** |
| | **Program Total** | | | | | **HOPWA** | **$398,640.00** | **$82,447.29** | **$316,192.71** |
| | **2009 Total** | | | | | | **$398,640.00** | **$82,447.29** | **$316,192.71** |
| **Program Grand Total** | | | | | | **HOPWA** | **$2,344,579.96** | **$2,023,700.76** | **$320,879.20** |
| **Grand Total** | | | | | | | **$2,344,579.96** | **$2,023,700.76** | **$320,879.20** |

# Section VI

# 2009 HOPWA CAPER

# Housing Opportunities For Persons With AIDS (HOPWA) Program: City of Augusta, Georgia

# Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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**Continued Use Periods**. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions: Facility-Based Housing Assistance:** All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments** (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance:** (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

# Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

### 1. Grantee Information

| | | | | |
|---|---|---|---|---|
| **HUD Grant Number**<br>GAH09F002 | | **Operating Year for this report**<br>*From (mm/dd/yy) To (mm/dd/yy)*<br>01-01-2009 to 12-31-2009 | | |
| **Grantee Name**<br>**City of Augusta, Georgia – Augusta Housing and Community Development Department** | | | | |
| **Business Address** | 925 Laney-Walker Boulevard, Second Floor | | | |
| **City, County, State, Zip** | Augusta | Richmond | Georgia | 30901 |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 58- 2204274 | | **DUN & Bradstreet Number (DUNs)** *if applicable*<br>781566641 | |
| **Congressional District of Business Address** | Tenth | | | |
| ***Congressional District(s) of Primary Service Area(s)** | Tenth | | | |
| ***Zip Code(s) of Primary Service Area(s)** | 30901, 30909, 30815, 30904, 30905, 30907, 30903, 30910, 30812 | | | |
| ***City(ies) and County(ies) of Primary Service Area(s)** | Augusta, Richmond County | | | |
| **Organization's Website Address**<br>www.augustaga.gov | | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br>**If yes, explain in the narrative section how this list is administered.** | | |
| **Have you prepared any evaluation reports?**<br>*If so, please indicate the location on an Internet site (url) or attach copy.*<br>no | | | | |

* Service delivery area information only needed for program activities being directly carried out by the grantee

## 2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | |
|---|---|---|---|---|
| **Project Sponsor Agency Name**<br>Hope Health, Inc. | | **Parent Company Name, *if applicable*** | | |
| **Name and Title of Contact at Project Sponsor Agency** | Deena Hilton, Chief Operating Officer | | | |
| **Email Address** | deena@hope-health.org | | | |
| **Business Address** | PO Box 653 | | | |
| **City, County, State, Zip,** | Florence | Florence | SC | 29503 |
| **Phone Number** *(with area codes)* | 843-656-0340 | **Fax Number** *(with area code)*<br>843-667-1362 | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 57-0984427 | **DUN & Bradstreet Number (DUNs)** ***if applicable***<br>927113464 | | |
| **Congressional District of Business Location of Sponsor** | Sixth | | | |
| **Congressional District(s) of Primary Service Area(s)** | Second, Third | | | |
| **Zip Code(s) of Primary Service Area(s)** | 29801, 29803, 29805, 29824, 29856, 29006, 29816, 29841, 29842, 29822, 29828, 29829, 29831, 29832, 29834, 29105, 29809, 29129, 29137, 29847, 29164, 29851, 29853, 29856 | | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | Aiken, Batesburg-Leesville, Bath, Beech Island, Belvedere, Clearwater, Gloverville, Graniteville, Jackson, Johnston, Langley, Monetta, North Augusta, New Ellenton, Ridge Spring, Salley, Trenton, Wagener, Warrenville, Williston, Windsor, Edgefield | Aiken, Edgefield | | |
| **Total HOPWA contract amount for this Organization** | $97,730.00 | | | |
| **Organization's Website Address**<br>www.hope-health.org | | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br>**If yes, explain in the narrative section how this list is administered.** | | |
| **Is the sponsor a nonprofit organization?** ☒ **Yes** ☐ **No**<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | | | |

### 3. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

| | | | | |
|---|---|---|---|---|
| **Project Sponsor Agency Name**<br>St. Stephen's Ministry of Augusta, Inc. | | **Parent Company Name, *if applicable*** | | |
| **Name and Title of Contact at Project Sponsor Agency** | Hope Campbell, Executive Director | | | |
| **Email Address** | ststephenshouse@knology.net | | | |
| **Business Address** | 922 Greene Street | | | |
| **City, County, State, Zip,** | Augusta | Richmond | Georgia | 30901 |
| **Phone Number** *(with area codes)* | 706-722-7092 | **Fax Number** *(with area code)*<br>706-261-4411 | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 58-1994437 | **DUN & Bradstreet Number (DUNs)** ***if applicable***<br>957000482 | | |
| **Congressional District of Business Location of Sponsor** | Tenth | | | |
| **Congressional District(s) of Primary Service Area(s)** | Tenth | | | |
| **Zip Code(s) of Primary Service Area(s)** | 30901, 30909, 30815, 30904, 30905, 30907, 30903, 30910, 30812 | | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | Richmond, Columbia, Burke, and McDuffie | Richmond, Columbia, Burke, and McDuffie | | |
| **Total HOPWA contract amount for this Organization** | $275,720.00 | | | |
| **Organization's Website Address**<br>none | | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br>**If yes, explain in the narrative section how this list is administered.** | | |
| **Is the sponsor a nonprofit organization?** ☒ **Yes** ☐ **No**<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | | | |

**4. Subrecipient Information**

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

| | | | |
|---|---|---|---|
| **Subrecipient Name** | | **Parent Company (if applicable)** | |
| **Name and Title of Contact at Subrecipient** | | | |
| **Email Address** | | | |
| **Business Address** | | | |
| **City, State, Zip, County** | | | |
| **Phone Number** *(with area code)* | | **Fax Number** *(with area code)* | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | | **DUN & Bradstreet Number (DUNs)** ***if applicable*** | |
| **North American Industry Classification System (NAICS) Code** | | | |
| **Congressional District of Location** | | | |
| **Congressional District of Primary Service Area** | | | |
| **Zip Code of Primary Service Area(s)** | | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | | | |
| **Total HOPWA Contract Amount** | | | |

**A. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Agencies that expended Housing Opportunities For Person With AIDS (HOPWA) funds during the program year included the following:

- Hope Health, Inc. (Aiken and Edgefield counties- South Carolina)
- St. Stephens Ministries, Inc. (Burke, Columbia, McDuffie and Richmond counties- Georgia)

These agencies provided services to low income individuals and their families living with HIV/ AIDS which include: housing information, resource identification, project- or tenant based rental assistance, short-term rent, mortgage and utility payments and supportive services to prevent homelessness. Description of HOPWA- Funded Activities and Accomplishments:

**Hope Health**: This agency provided short-term rent, mortgage and utility bill assistance to 13 HIV/ AIDS client residing in Aiken County.

**Accomplishments**: Assisted 13 HIV/ AIDS clients with short-term rent, mortgage and utility bills.

**Accomplishments**: Assisted 137 HIV/ AIDS clients with supportive services.

**St. Stephens Ministry**: This agency provides transitional housing and supportive services to 22 homeless/ low-income persons suffering with HIV/ AIDS.

**Accomplishments**: Assisted 22 HIV/ AIDS clients with transitional housing and supportive services and 6 HIV/ AIDS clients with short-term rent, mortgage, and utilities.

**Accomplishments**: Assisted 5,385 HIV/ AIDS clients with supportive services.

**B. Annual Performance under the Action Plan**
Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Upper and Lower Savannah will continue to serve Edgefield and Aiken Counties with short-term rent, mortgage, utility assistance and HOPWA supportive services. Together we have served a total of 13 individuals and families during this reporting period. Lower Savannah served less than expected during this reporting period due to the difficulty in meeting the program requirements.

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

By assisting individuals with HOPWA, Upper and Lower Savannah were able to maintain their quality of life by having stable housing. During this reporting period, neither county has any clients that are homeless. Both Consortiums' strive to assist clients with maintaining decent and affordable housing. The lead case managers for both agencies continue to review all HOPWA requests for accuracy and thoroughness of the application and making sure the service plans regarding housing and medical care are individualized.

The lead case managers from both agencies have several years of experience to provide the needed services to this client population. The lead case managers reviews all HOPWA requests for accuracy and thoroughness of application, as well as review the individualized service plans regarding housing stability and medical care.

Patricia Yates, Lead Case Manager, and Hope Campbell, Executive Director, provided case management and in take services for the clients at St. Stephens Ministry, Inc. They both have a combined total of over 25 years of experience in case management.

Both agencies provide each client with an Individual Service Plan (ISP), which is used to help set goals for the client, as well as establish a household budget. This tool has reduced the rate of homeless by 80%. The next steps being taken are to implement on site training for clients in the area or budgeting, banking, child care and affordable housing.

**3. Coordination**. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Hope Health continues to coordinate with the Fort Mill Housing Program. This proactive relationship with Fort Mill allows great benefit for the HOPWA/TBRA clients.

We developed internal HOPWA guidelines specifying clients must seek assistance from community agencies such as ACTS, Community Action Commission, and VOICES before providing any assistance from our program.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Since we have received HOPWA funding from not only Augusta HOPWA but DHEC funding for other counties it is difficult to keep requirements from the different programs separate. Therefore, one thing we have implemented is we will have weekly conference calls regarding reimbursement requirements and requests and we are devoting more man power to specifically look at documentation for this program. We have a good working relationship with the program coordinator from Augusta HOPWA in answering any questions or problems we have.

## C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Upper Savannah has seen a barrier in finding stable, affordable housing in the area. The issue that we have run into is finding landlords that are willing to accept Fort Mill vouchers. Another issue that Upper Savannah has found is not being able to get people approved for Fort Mill Housing because of their criminal/rental history. We have had several client's who have been rejected because of past criminal history.

A barrier that we encounter when attempting to provide HOPWA services to our clients is the requirement of a utility bill being a 'final notice'. As case managers, we attempt to be proactive in getting our clients needs met. By requiring a final notice, this means the client will only have a certain amount of time (usually a week) to get the bill paid. With the time it takes to get the paperwork completed, approved and a check cut and mailed, the clients utilities would be cut off. By not requiring a final notice, the case managers could be more proactive when they realize there is a problem with the client meeting their housing needs.

Due to the rural nature of this state and more specifically our service area transportation still poses a barrier for the clients we serve. In order to maintain stable housing the clients must be in stable medical care and medication regimens. The Aiken area has effectively met this challenge by obtaining a van for client use. This van will aide in insuring clients will have access to medical care, case management services and agency socials.

| | | | |
|---|---|---|---|
| ☐ HOPWA/HUD Regulations | ☐ Planning | ☐ Housing Availability | ☐ Rent Determination and Fair Market Rents |
| ☐ Discrimination/Confidentiality | ☐ Multiple Diagnoses | ☐ Eligibility | ☐ Technical Assistance or Training |
| ☐ Supportive Services | ☐ Credit History | ☐ Rental History | ☐ Criminal Justice History |
| ☐ Housing Affordability | ☐ Other, please explain further | | |

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Due to the current state of the economy, both agencies foresee a great number of STRMU/TBRA and HOPWA support services.

Transportation has been identified as a barrier for this community and currently the chamber of commerce is looking at ways to improve transportation in the Aiken and Augusta areas. As members of the chamber, we are invited and encouraged to participate in the formation of a transportation council to address this barrier.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

n/a

## Priority Needs from Needs Assessment

The following HOPWA eligible activities were recommended use of funds in the Augusta EMSA by Collaborative Solutions (CSI), technical assistance providers.

- Short-Term Rent, Mortgage, and Utility Payments
- Rental Assistance
- Supportive Services
    - Substance Use Treatment
    - Mental Health Treatment
    - Employment/Job Training
    - HIV Education & Prevention
    - Outreach
    - Medical Care
    - Transportation
    - Case Management
    - Management Information System with Linkage and Referral
    - Housing Directory and Resources
    - Housing Information
- Resource Identification
- Operating Costs
- Administration

This report is available for the general public.

## D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

### 1. Assessment of Unmet Need for HOPWA-eligible Households

| | |
|---|---|
| 1. Total number of households that have unmet housing needs | = 49 |
| **From Item 1, identify the number of households with unmet housing needs by type of housing assistance** | |
| a. Tenant-Based Rental Assistance (TBRA) | = 10 |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) | = 17 |
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities | = 22 |

### 2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

| | |
|---|---|
| X | **= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives** |
| | = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care |
| | = Data from client information provided in Homeless Management Information Systems (HMIS) |
| | = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need |
| | = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted |
| | = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing |
| | = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data |

**End of PART 1**

## PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

| [1] Sources of Leveraging | | Total Amount of Leveraged Dollars (for this operating year) | |
|---|---|---|---|
| | | [2] Housing Assistance | [3] Supportive Services and other non-direct housing costs |
| 1. | Program Income | | |
| 2. | Federal government (please specify): | | |
| | | | |
| | | | |
| | | | |
| 3. | State government (please specify) | | |
| | **HOPWA** | | $319,619.00 |
| | | | |
| | | | |
| 4. | Local government (please specify) | | |
| | | | |
| | | | |
| | | | |
| 5. | Foundations and other private cash resources (please specify) | | |
| | | | |
| | | | |
| | | | |
| 6. | In-kind Resources | | |
| 7. | Resident rent payments in Rental, Facilities, and Leased Units | | $10,977.00 |
| 8. | Grantee/project sponsor (Agency) cash | | |
| 9. | **TOTAL (Sum of 1-7)** | | **$330,596.00** |

**End of PART 2**

## PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

| | HOPWA Performance Planned Goal and Actual | Output Households: HOPWA Assistance a. Goal | Output Households: HOPWA Assistance b. Actual | Output Households: Non-HOPWA c. Goal | Output Households: Non-HOPWA d. Actual | Funding e. HOPWA Budget | Funding f. HOPWA Actual |
|---|---|---|---|---|---|---|---|
| | **Housing Subsidy Assistance** | **Output Households** | | | | | |
| 1. | Tenant-Based Rental Assistance | 11 | 10 | | | 39,000.00 | 40,950.00 |
| 2a. | Households in permanent housing facilities that receive operating subsidies/leased units | | | | | | |
| 2b. | Households in transitional/short-term housing facilities that receive operating subsidies/leased units | 30 | 22 | | | 191,931 | 94,370.00 |
| 3a. | Households in permanent housing facilities developed with capital funds and placed in service during the program year | | | | | | |
| 3b. | Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year | | | | | | |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 20 | 17 | | | 18,045 | 11,586.00 |
| 5. | Adjustments for duplication (subtract) | | | | | | |
| 6. | **Total Housing Subsidy Assistance** | 61 | 49 | | | 248,976.00 | **143,906.00** |
| | **Housing Development (Construction and Stewardship of facility based housing)** | **Output Units** | | | | | |
| 7. | Facility-based units being developed with capital funding but not opened (show units of housing planned) | | | | | | |
| 8. | Stewardship Units subject to 3 or 10 year use agreements | | | | | | |
| 9 | **Total Housing Developed** | | | | | | |
| | **Supportive Services** | **Output Households** | | | | | |
| 10a. | Supportive Services provided by project sponsors also delivering HOPWA housing assistance | 260 | 253 | | | 131,755.00 | 153,933.00 |
| 10b | Supportive Services provided by project sponsors serving households who have other housing arrangements | | | | | | |
| 11. | Adjustment for duplication (subtract) | | | | | | |
| 12. | Total Supportive Services | 260 | 253 | | | 131,755.00 | **153,933.00** |
| | **Housing Placement Assistance Activities** | | | | | | |
| 13. | Housing Information Services | | | | | | |
| 14. | Permanent Housing Placement Services | 15 | 10 | | | 5,000.00 | 5,098.00 |
| 15. | Adjustment for duplication | | | | | | |
| 16. | **Total Housing Placement Assistance** | | | | | 5,000.00 | **5,098.00** |
| | **Grant Administration and Other Activities** | | | | | | |
| 17. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | | |
| 18. | Technical Assistance (if approved in grant agreement) | | | | | | |
| 19. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | 11,500 | 11,550 |
| 20. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | 15,950.00 | 13,682.00 |
| | **Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)** | | | | | 413,181.00 | **328,169.00** |

**2. Listing of Supportive Services**

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

| | Supportive Services | Number of Households Receiving HOPWA Assistance | Amount of HOPWA Funds Expended |
|---|---|---|---|
| 1. | Adult day care and personal assistance | | |
| 2. | Alcohol and drug abuse services | 22 | 20,730.00 |
| 3. | Case management/client advocacy/ access to benefits & services | 54 | 108,665.54 |
| 4. | Child care and other child services | | |
| 5. | Education | | |
| 6. | Employment assistance and training | | |
| 7. | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310 | 0 | 0 |
| 8. | Legal services | | |
| 9. | Life skills management (outside of case management) | | |
| 10. | Meals/nutritional services | 4,573 | 22,000.00 |
| 11. | Mental health services | | |
| 12. | Outreach | | |
| 13. | Transportation | 812 | 2,537.46 |
| 14. | Other Activity (if approved in grant agreement). Specify: | | |
| 15. | **Adjustment for Duplication (subtract)** | | |
| 16. | **TOTAL Households receiving Supportive Services (unduplicated)** | 5,461 | **153,933.00** |

**End of PART 3**

## Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

| [A] Permanent Housing Assistance | [1] Total Number of Households Receiving Housing Assistance | [2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year) | [3] Assessment: Number of Exited Households and Housing Status | |
|---|---|---|---|---|
| Tenant-Based Rental Assistance | 10 | 10 | 1 Emergency Shelter/Streets | = |
| | | | 2 Temporary Housing | = |
| | | | 3 Private Housing | = |
| | | | 4 Other HOPWA | = 10 |
| | | | 5 Other Subsidy | = |
| | | | 6 Institution | = |
| | | | 7 Jail/Prison | = |
| | | | 8 Disconnected/Unknown | = |
| | | | 9 Death | = |
| Permanent Supportive Housing Facilities/Units | = | = | 1 Emergency Shelter/Streets | = |
| | | | 2 Temporary Housing | = |
| | | | 3 Private Housing | = |
| | | | 4 Other HOPWA | = |
| | | | 5 Other Subsidy | = |
| | | | 6 Institution | = |
| | | | 7 Jail/Prison | = |
| | | | 8 Disconnected/Unknown | = |
| | | | 9 Death | = |

| [B] Transitional Housing Assistance | [1] Total Number of Households Receiving Housing Assistance | [2] Of the Total Number of Households Receiving Housing Assistance this Operating Year | | [3] Assessment: Number of Exited Households and Housing Status | |
|---|---|---|---|---|---|
| Transitional/Short-Term Supportive Facilities/Units | = 22 | Total number of households that will continue in residences: | = 7 | 1 Emergency Shelter/Streets | = |
| | | | | 2 Temporary Housing | = |
| | | | | 3 Private Housing | = 15 |
| | | | | 4 Other HOPWA | = |
| | | Total number of households whose tenure exceeded 24 months: | = 0 | 5 Other Subsidy | = |
| | | | | 6 Institution | = |
| | | | | 7 Jail/Prison | = |
| | | | | 8 Disconnected/unknown | = |
| | | | | 9 Death | = |

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

**Assessment of Households receiving STRMU Assistance**

| [1] STRMU Housing Assistance | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|---|---|---|---|
| 19 | Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*) | 8 = | *Stable/Permanent Housing (PH)* |
| | Other Private Housing without subsidy | = | |
| | Other HOPWA support (PH) | = 9 | |
| | Other housing subsidy (PH) | = | |
| | Institution (*e.g. residential and long-term care*) | = | |
| | Likely to maintain current housing arrangements, with additional STRMU assistance | = 11 | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*) | = | |
| | Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*) | = | |
| | Emergency Shelter/street | = | *Unstable Arrangements* |
| | Jail/Prison | = | |
| | Disconnected | = 4 | |
| | Death | = | *Life Event* |

| | |
|---|---|
| 1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year. | = 14 |
| 1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years that also received STRMU assistance in the current operating year. | = 6 |

## Section 3. HOPWA Outcomes on Access to Care and Support

### 1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

| Categories of Services Accessed | Households Receiving Housing Assistance within the Operating Year | Outcome Indicator |
|---|---|---|
| 1. Has a housing plan for maintaining or establishing stable on-going housing. | 53 | *Support for Stable Housing* |
| 2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.. | 53 | *Access to Support* |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan. | 53 | *Access to Health Care* |
| 4. Has accessed and can maintain medical insurance/assistance. | 53 | *Access to Health Care* |
| 5. Successfully accessed or maintained qualification for sources of income. | 53 | *Sources of Income* |

### 1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

| Categories of Services Accessed | Number of Households that Obtained Employment | Outcome Indicator |
|---|---|---|
| Total number of households that obtained an income-producing job | 8 | *Sources of Income* |

**Chart 1C: Sources of income include, but are not limited to the following *(Reference only)***

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

**Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)***

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

**2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources**

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

| Categories of Services Accessed | Households Receiving HOPWA Assistance within the Operating Year | Outcome Indicator |
|---|---|---|
| 1. Has a housing plan for maintaining or establishing stable on-going housing. | 23 | *Support for Stable Housing* |
| 2. Successfully accessed or maintained qualification for sources of income. | 23 | *Sources of Income* |
| 3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan. | 23 | *Access to Health Care* |
| 4. Has accessed and can maintain medical insurance/assistance. | 23 | *Access to Health Care* |
| 5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan. | 23 | *Access to Support* |

**2B. Number of Households Obtaining Employment**

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

| Categories of Services Accessed | Number of Households that Obtained Employment | Outcome Indicator |
|---|---|---|
| Total number of households that obtained an income-producing job | 0 | *Sources of Income* |

**Chart 2C: Sources of income include, but are not limited to the following *(Reference only)***

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

**Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)***

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

| Permanent Housing Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6=#) | Temporary Housing (2) | Unstable Arrangements (1+7+8=#) | Life Event (9) |
|---|---|---|---|---|
| Tenant-Based Rental Assistance (TBRA) | 13 | | | |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | 24 | | | |
| **Total Permanent HOPWA Housing Assistance** | 37 | | | |
| **Reduced Risk of Homelessness: Short-Term Assistance** | **Stable/Permanent Housing** | **Temporarily Stable, with Reduced Risk of Homelessness** | **Unstable Arrangements** | **Life Events** |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | 23 | 1 | | |
| **Total HOPWA Housing Assistance** | 23 | 1 | | |

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment**. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance**: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

### 1. General information

| | |
|---|---|
| HUD Grant Number(s) | Operating Year for this report<br>*From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr<br>☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6;<br>☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10; |
| Grantee Name | Date Facility Began Operations *(mm/dd/yy)* |

### 2. Number of Units and Leveraging

| Housing Assistance | Number of Units Receiving Housing Assistance with HOPWA funds | Amount of Leveraging from Other Sources Used during the Operating Year |
|---|---|---|
| Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods | | |

### 3. Details of Project Site

| | |
|---|---|
| Name of HOPWA-funded project site | |
| Project Zip Code(s) and Congressional District(s) | |
| Is the address of the project site confidential? | ☐ *Yes, protect information; do not list.*<br>☐ *Not confidential; information can be made available to the public.* |
| If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address. | |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

| *I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.* | |
|---|---|
| **Name & Title of Authorized Official** | **Signature & Date (mm/dd/yy)** |
| **Name & Title of Contact at Grantee Agency**<br>*(person who can answer questions about the report and program)* | **Contact Phone (with area code)** |

**End of PART 6**