PGM Year: 2003

Project: 0056 - COMMERCIAL REVITALIZATION FACADE GRANT AND LOAN PROGRAM

IDIS Activity: 1535 - FACADE - UNCOMMITTED

Status: Cancelled 4/21/2009

Location:
925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBA

Initial Funding Date: 06/27/2007

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:
REPROGRAM $35,575.94 - 42109

Proposed Accomplishments:
Businesses : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0028 - HOUSING REHABILITATION PROGRAM

IDIS Activity: 1541 - HOUSING REHABILITATION - UNCOMMITTED

Status: Open

Location:
925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/06/2007

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:
FOR OWNER-OCCUPIED REHABILITATION PROGRAM AS APPLICATIONS ARE RECEIVED.

Proposed Accomplishments:
Housing Units : 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0037 - APPLE VALLEY PHASE III

IDIS Activity: 1547 - APPLE VALLEY PHASE III

Status: Open

Location:

1725 MARVIN GRIFFIN ROAD AUGUSTA, GA 30906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/08/2007

Financing:

Funded Amount: $59,265.00

Drawn Thru Program Year: $59,265.00

Drawn In Program Year: $0.00

Description:

FOR DESIGN OF COMMUNITY CENTER IN APPLE VALLEY NEIGHBORHOOD.

Proposed Accomplishments:

Public Facilities : 0

Total Population in Service Area: 814

Census Tract Percent Low / Mod: 61.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		Design complete, project delayed due to lack of funds. Possibility of being funded in year 2011.
2007		DESIGN OF PLANS 95% COMPLETE.
2008		DESIGN OF COMMUNITY CENTER 100% COMPLETE. CONSTRUCTION OF COMMUNITY CENTER PENDING ADDITIONAL FUNDS.

PGM Year: 2007

Project: 0039 - CLEARANCE & DEMOLITION - L&I

IDIS Activity: 1549 - CLEARANCE & DEMOLITION - L&I

Status: Open

Location:

1815 MARVIN GRIFFIN ROAD AUGUSTA, GA 30906

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 08/08/2007

Financing:

Funded Amount: $108,067.22

Drawn Thru Program Year: $79,776.00

Drawn In Program Year: $0.00

Description:

FOR CLEARANCE & DEMOLITION OF STRUCTURES IN BLIGHTED LOWINCOME NEIGHBORHOODS.

Proposed Accomplishments:

Housing Units : 27

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		NO ACTIVITY THIS REPORTING PERIOD.
2009		Demolished 33 dilapidated structures in low income neighborhoods this reporting period. Structures were located at: 1235 Pine St, 1723 Morgan Road, 1626 1/2 High Street, 3629 North Madrid Drive, 1609 Holley S, 1213 Kent St, 3426 Apple Jack Terrace, 1211 Koger St, 910 7th Avenue, 2355 Amsterdam, 387 Azalea, 1131 Florence, 1126 Grant, 2032 Olive Road, 1456 Essie McIntyre Blvd, 3520 Prince Road, 205 Thomson Road, 1253 Pine Street, 2916 Shelby Drive, 2204 Harding Road, 1732 Luckey Street, 2149 Veterans Drive, 2014 Willow St, 1511 Holley St, 2359 Helsinki Drive, 1624 Carpenter St, 1604 Garlington Ave, 1936 Third Avenue, 124 Pollard Drive, 1553 Dunns Lane and 2851 Thomas Lane.
2008		COMPLETED 27 DEMOLITIONS.

PGM Year: 2007

Project: 0047 - HOMEOWNERSHIP PROGRAM

IDIS Activity: 1554 - HOMEOWNERSHIP PROGRAM-UNCOMMITTED

Status: Cancelled 4/21/2009

Location:
925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/08/2007

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

PARTIAL GRANTSLOANS FOR DOWNPAYMENT ASSISTANCE FOR 1ST TIME HOMEBUYERS.

Proposed Accomplishments:

Households (General) : 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0050 - ANTIOCH MINISTRIES - LW ENTERPRISE INITIATIVE

IDIS Activity: 1563 - ANTIOCH MINISTRIES-LW ENTERPRISE

Status: Cancelled 6/19/2009

Location:
1378-1384 LANEY-WALKER BOULEVARD
AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/29/2007

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

GRANT FOR THE ACQUISITION, DEMOLITION AND CONSTRUCTION OF FACILITY TO BE USED FOR BUSINESS INCUBATOR AND TRAINING FACILITY FOR SMALL BUSINESES.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 545

Census Tract Percent Low / Mod: 96.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		PLANS & SPECIFICATIONS COMPLETE. PROPERTY NEXT DOOR ACQUIRED. EXIST- ING FACILITY AND OTHER PROPERTY DEMOLISHED. ACTIVITY TO BE LET FOR BID EARLY 2008.
2008		ACTIVITY DELAYED DUE TO LACK OF FUNDS. ADDITIONAL FUNDS TO BE REPRO- GRAMMED TO ACTIVITY DURING YEAR 2009.

PGM Year: 2007

Project: 0058 - PROMISE LAND HOUSING COUNSELING

IDIS Activity: 1564 - PROMISE LAND HOUSING COUNSELING PROGRAM

Status: Open

Location:

2409 AMSTERDAM DRIVE AUGUSTA, GA 30906

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/30/2007

Financing:

Funded Amount: $35,000.00

Drawn Thru Program Year: $27,876.00

Drawn In Program Year: $15,529.79

Description:

GRANT TO PROVIDEEXPAND HOMEOWNERSHIP OPPORTUNITIES AND IMPROVE ACCESS TO AFFORDABLE HOUSING THROUGH THE PROVISION OF HOUSING COUNSELING SERVICES TO POTENTIAL HOMEBUYERS.

Proposed Accomplishments:

Households (General) : 370

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	24	0	0	0	24	0	18	0
Black/African American:	146	0	0	0	146	0	152	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	0	0	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	186	0	0	0	186	0	170	0
Female-headed Households:	85		0		85			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	178	0	178	164
Non Low Moderate	0	0	0	0
Total	178	0	178	170
Percent Low/Mod	100.0%		100.0%	100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		PROVIDED ONE ON ONE HOUSING COUNSELING TO 91 LM INCOME PERSONS.
2008	170	PROVIDED HOMEBUYERS CLASSES TO 170 LM CLIENTS.
2009	178	Agency assisted 178 moderate income individuals in getting their mortgage default loans resolved. Homebuyers benefited from the Homeowners Education classes.

PGM Year: 2007

Project: 0055 - MCDUFFIE WOODS COMMUNITY CENTER IMPROVEMENTS

IDIS Activity: 1568 - MCDUFFIE WOODS CENTER IMP - KITCHEN

Status: Open

Location:

3431 OLD MCDUFFIE ROAD AUGUSTA, GA 30906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/29/2007

Financing:

Funded Amount: $20,857.92

Drawn Thru Program Year: $20,617.92

Drawn In Program Year: $7,856.00

Description:

GRANT FOR IMPROVEMENTS TO KITCHEN.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 5,663

Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		UPGRADE TO KITCHEN 90% COMPLETE. COMPLETED INSTALLATION OF FREEZER, GAS RANGE, SINKS, FAUCETS, WORK TABLES AND HOT FOOD STORAGE CABINETS.
2009		UPGRADE TO KITCHEN 100% COMPLETE. COMPLETED INSTALLATION OF FREEZER, GAS RANGE, SINKS, FAUCETS, WORK TABLES AND HOT FOOD STORAGE CABINETS. Balance of funds to be used for other equipment.
2007		KITCHEN IMPROVEMENTS UNDERWAY. CITY FORCES PROVIDE LABOR & CDBG FUNDS PAY COST OF MATERIALS.

PGM Year: 2007

Project: 0062 - HOPE HOUSE ACQUISITION

IDIS Activity: 1575 - HOPE HOUSE ACQUISITION

Status: Open

Location:

2205 HIGHLAND AVENUE AUGUSTA, GA 30904

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/19/2007

Financing:

Funded Amount: $183,431.43

Drawn Thru Program Year: $183,431.43

Drawn In Program Year: $0.00

Description:

GRANT FOR ACQUISITION OF PROPERTY TO BE USED TO PROVIDE SUPPORTIVE SERVICES TO FEMALES RECOVERING FROM SUBSTANCE ABUSE. AN ADDITIONAL 42 HOUSING UNITS WILL BE CREATED ALSO.

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		Property was acquired in 2007 and 42 units were constructed for use as Permanent Housing. Currently there are 38 units occupied to date.
2007		PROPERTY ACQUIRED 7/2007. AGENCY OBTAINING CONSTRUCTION FUNDS FROM DCA.
2008		CONSTRUCTION OF FACILITY 100% COMPLETE. 10 UNITS LEASED AND OCCUPIED THIS REPORTING PERIOD.

PGM Year: 2007

Project: 0028 - HOUSING REHABILITATION PROGRAM

IDIS Activity: 1608 - EMERGENCY GRANT - UNCOMMITTED

Status: Open

Location:

925 LANEY-WALKER BLVD. AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2008

Financing:

Funded Amount: $992.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

UNCOMMITTED FUNDS FOR EMERGENCY REPAIR PROGRAM.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		

PGM Year: 2008

Project: 0001 - CDBG ADMININSTRATION

IDIS Activity: 1629 - CDBG ADMINISTRATION

Status: Completed 12/31/2009

Location:

925 LANEY WALKER BLVD. 2ND FLOOR AUGUSTA, GA 30901

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $467,561.00

Drawn Thru Program Year: $467,561.00

Drawn In Program Year: $68,809.63

Description:

FOR PAYMENT OF COSTS ASSOCIATED WITH ADMINSTERING THE CDBGPROGRAM. UNDERWAY.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0002 - HCD ACQUISITION/RELOCATION

IDIS Activity: 1630 - HCD ACQUISITION/RELOCATION

Status: Open

Location:

925 LANEY WALKER BLVD 2ND FLOOR
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $250,000.00

Drawn Thru Program Year: $250,000.00

Drawn In Program Year: $0.00

Description:

FUNDS TO BE USED FOR ACQUISITION OF DILAPIDATED STRUCTURES &VACANT LOTS WHICH WILL BE USED TO CONSTRUCT AFFORDABLE HOUSES.

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	2	ACQUIRED 2 PROPERTIES: 1240 PINE STREET AND 910 WRIGHTSBORO ROAD.

PGM Year: 2008

Project: 0003 - DOVER/LYMAN STREET IMPROVEMENTS

IDIS Activity: 1631 - DOVER/LYMAN STREET IMPROVEMENTS

Status: Open

Location:

925 LANEY WALKER BLVD. 2ND FLOOR AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $200,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

FUNDS TO BE USED FOR IMPROVEMENTS TO DOVER & LYMAN STREETSTO CONSIST OF RESURFACING STREETS, INSTALLATION OF CURB AND GUTTER SYSTEM, ENCLOSURE OF EXISTING DRAINING SYSSIDEWALKS

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 4,659

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		Design of plans and specifications underway. Anticipate construction to start 2011.
2008		ACTIVITY DELAYED DUE TO LACK OF FUNDS. $200,000 REPROGRAMMED FROM THIS ACTIVITY 9/2/08.

PGM Year: 2008

Project: 0004 - SHILOH COMMUNITY CENTER IMPROVEMENTS

IDIS Activity: 1632 - SHILOH COMMUNITY CENTER IMPROVEMENTS

Status: Open

Location:
925 LANEY WALKER BLVD. 2ND FLOOR AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $100,000.00

Drawn Thru Program Year: $90,907.60

Drawn In Program Year: $78,425.00

Description:
GRANT TO BE PROVIDED FOR CONSTRUCTION OF WALKING TRACK FORSENIORS AND INSTALLATION OF PLAYGROUND EQUIPMENT FOR CHILDREN.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 1,503

Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		DESIGN OF PLANS AND SPECS 100% COMPLETE. SCHEDULED BID OPENING 2/17/09.
2009		Construction on project 90%, to be completed January 2010. Improvements included walking track, installation of fencing, resurfaced basketball court, installed new goals and painted lines on basketball court. Project construction Contract: $84,500

PGM Year: 2008

Project: 0008 - CARE MANAGEMENT CONSULTANTS, INC.

IDIS Activity: 1641 - CARE MANAGEMENT CONSULTANTS, INC.

Status: Completed 12/31/2009

Location:

1105 DRUID PARK AVENUE AUGUSTA, GA 30904

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 05/20/2008

Financing:

Funded Amount: $22,367.69

Drawn Thru Program Year: $22,367.69

Drawn In Program Year: $0.00

Description:

GRANT FOR PROVIDING TRANSPORTATION SERVICE TO SENIORS AND THE DISABLED.

Proposed Accomplishments:

People (General) : 700

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	9
Moderate	0	0	0	39
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	53	CARE XPRESS PROVIDED TRANSPORTATION TO 53 ELDERLY AND DISABLED PERSONSAGENCY FORFEITED BALANCE OF FUNDS ($2,632.31) WHICH WILL BE REPROGRAMMED IN YEAR 2009.
2009		Activity completed prior year, balance of funds were reprogrammed during 2009.

PGM Year: 2008

Project: 0011 - LEAD-BASED PAINT

IDIS Activity: 1645 - LEAD-BASED PAINT

Status: Open

Location:

925 LANEY-WALKER BLVD. AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $5,612.97

Drawn In Program Year: $5,612.97

Description:

FOR TESTING OF HOMES FOR LBP.

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0012 - HOUSING REHABILITATION PROGRAM

IDIS Activity: 1646 - UNCOMMITTED H/R PROJECTS FUNDS

Status: Open

Location:

925 LANEY WALKER BLVD. AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/28/2008

Description:

UNCOMMITTED

Financing:

Funded Amount: $1,326.01

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0013 - WORLD CHANGERS

IDIS Activity: 1647 - WORLD CHANGERS

Status: Open

Location:

925 LANEY WALKER BLVD. AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $85,667.27

Drawn Thru Program Year: $85,667.27

Drawn In Program Year: $41,667.27

Description:

FOR REPAIRS TO HOMES IN DESIGNATED NEIGHBORHOODS.
LABOR PROVIDED BY WORLD CHANGERS GROUP, MATERIALS PROVIDED BY HCD.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0014 - H/R ADMINISTRATION

IDIS Activity: 1648 - HOUSING REHAB ADMINISTRATION

Status: Open

Location:

925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/28/2008

Financing:

Funded Amount: $100,000.00

Drawn Thru Program Year: $100,000.00

Drawn In Program Year: $0.00

Description:

FOR COSTS RELATED TO ADMINISTERING THE HOUSING REHABILITATION PROGRAM.

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0017 - DYESS PARK

IDIS Activity: 1649 - DYESS PARK DESIGN

Status: Open

Location:

925 LANEY-WALKER BOULEVARD SITE: 902 JAMES BROWN BOULEVARD AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: SBA

Initial Funding Date: 05/29/2008

Financing:

Funded Amount: $5,000.00

Drawn Thru Program Year: $5,000.00

Drawn In Program Year: $0.00

Description:

FOR DESIGN OF MASTER PLAN FOR PARK LOCATED IN THE LANEY-WALKER NEIGHBORHOOD.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	0	Design of Master Plan 100% complete. Total design cost $9,790; CDBG portion $5,000, SPLOST $4,790.
2008	0	DESIGN OF MASTER PLAN 100% COMPLETE.

PGM Year: 2008

Project: 0018 - HENRY BRIGHAM CENTER IMPROVEMENTS

IDIS Activity: 1652 - HENRY BRIGHAM CENTER IMPROVEMENTS

Status: Open

Location:

2463 GOLDEN CAMP ROAD AUGUSTA, GA 30906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/30/2008

Financing:

Funded Amount: $95,102.52

Drawn Thru Program Year: $5,637.80

Drawn In Program Year: $5,637.80

Description:

IMPROVEMENTS TO CENTER TO CONSIST OF PAINTING, REPLACEMENTOF CEILING, HVAC, GYM FLOOR, DRAINAGE IMPROVEMENTS ANDINSTALLATION OF COMMERCIAL STOVE.

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 6,048

Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		NEW ACTIVITY, FUNDS REPROGRAMMED TO THIS ACTIVITY 4/15/08. PLANS & SPECS IN PROCESS OF BEING DEVELOPED.
2009		Design of plans and specifications complete. Project let for bid August 25, 2009. Because of bid protest, project delayed until litigation is complete.

PGM Year: 2008

Project: 0023 - LUCY C. LANEY MUSEUM

IDIS Activity: 1657 - LUCY C. LANEY MUSEUM - DELTA HOUSE, INC

Status: Completed 12/31/2009

Location:

1116 PHILLIPS STREET AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/03/2008

Financing:

Funded Amount: $6,375.00

Drawn Thru Program Year: $6,375.00

Drawn In Program Year: $0.00

Description:

GRANT TO SUPPORT COSTS RELATED TO PROVIDING AN EDUCATIONALPROGRAM THAT INCLUDE ART, HISTORY, COMPUTER LITERACY AND EN-VIRONMENTAL AWARENESS INCOME YOUTH.

Proposed Accomplishments:

People (General) : 60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	22	THROUGH THE CHILDREN ACADEMY, 22 L/M YOUTHS PARTICIPATED IN THE HOLIDAY CAMP, SUMMER CAMP,STAMP COLLECTION CAMP AND CHRISTMAS CAMP. ACTIVITIES INCLUDED ART ACTIVITIES, INSTRUCTION IN ART AND PHOTOGRAPHY. AGENCY FORFEITED BALANCE OF FUNDS WHICH WILL BE REPROGRAMMED IN 2009. NEED TO REPROGRAM AN ADDITIONAL $$2,250.
2009	0	Balance of funds were reprogrammed this reporting period. No other activities this reporting period.

PGM Year: 2008

Project: 0024 - SALVATION ARMY

IDIS Activity: 1659 - SALVATION ARMY

Status: Completed 12/31/2009

Location:
1384 GREENE STREET
AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 06/03/2008

Financing:

Funded Amount:	$15,000.00
Drawn Thru Program Year:	$15,000.00
Drawn In Program Year:	$0.00

Description:
GRANT TO SUPPORT COSTS RELATED TO PROVIDING EMERGENCY SHELTER AND MEALS THROUGH THE SOUP KITCHEN TO THE HOMELESS.

Proposed Accomplishments:
People (General) : 900

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	146	27
Black/African American:	0	0	0	0	0	0	454	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	600
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	600	THE AGENCY PROVIDED SHELTER AND FOOD TO HOMELESS. A CASE MANAGER WAS HIRED PART TIME TO HELP THE WOMEN WITH BASIC ESSENTIALS AND TO CONNECTTHEM TO COMMUNITY RESOURCES THAT WERE AVAILABLE FOR THEM.

PGM Year: 2008

Project: 0031 - Safe Homes of Augusta

IDIS Activity: 1665 - SAFE HOMES OF AUGUSTA, INC.

Status: Completed 12/31/2009

Location:

904 MERRY STREET AUGUSTA, GA 30904

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 06/04/2008

Financing:

Funded Amount: $12,000.00

Drawn Thru Program Year: $12,000.00

Drawn In Program Year: $5,500.10

Description:

GRANT TO SUPPORT COSTS IN PROVIDING EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.

Proposed Accomplishments:

People (General) : 1,200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	573	19
Black/African American:	0	0	0	0	0	0	1,320	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,998	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	760
Low Mod	0	0	0	495
Moderate	0	0	0	621
Non Low Moderate	0	0	0	122
Total	0	0	0	1,998
Percent Low/Mod				93.9%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1,200	Provided emergency shelter for 1200 persons fleeing domestic violence. Activity complete, unable to cose out in IDIS>
2008	798	PROVIDED EMERGENCY SHELTER TO 798 OF DOMESTIC VIOLENCE VICTIMS AND THEIR CHILDREN.

PGM Year: 2008

Project: 0033 - NEW BETHLEHEM COMMUNITY CENTER

IDIS Activity: 1667 - NEW BETHLEHEM COMMUNITY CENTER

Status: Completed 12/31/2009

Location:

1336 CONKLIN AVENUE AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/06/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $10,000.00

Drawn In Program Year: $822.02

Description:

GRANT TO SUPPORT COSTS RELATED TO PROVIDING AN AFTER SCHOOL PROGRAM TO ELEMENTARY LOW INCOME CHILDREN TO INCLUDE HOMEWORASSISTANCE, RECREATIONAL ACTIVITIES AND PROBLEM RESOLUTION.

Proposed Accomplishments:

People (General) : 75

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	13
Moderate	0	0	0	16
Non Low Moderate	0	0	0	3
Total	0	0	0	75
Percent Low/Mod				96.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	75	PROVIDED AFTER SCHOOL TUTORING PROGRAM TO 75 YOUTH (72 LM).
2009	0	Activity completed in 2008. Balance of funds paid this reporting period for 2008 expenses.

PGM Year: 2008

Project: 0035 - SENIOR CITIZENS COUNCIL OF GREATER AUGUSTA AND THE CSRA

IDIS Activity: 1669 - SENIOR CITIZENS COUNCIL OF AUGUSTA

Status: Open

Location:

218 OAK STREET, NORTH, SUITE L AUGUSTA, GA 30907

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/06/2008

Financing:

Funded Amount: $14,000.00

Drawn Thru Program Year: $14,000.00

Drawn In Program Year: $5,496.31

Description:

GRANT TO SUPPORT COSTS OF SENIOR RESPITE PROGRAM THAT PROVIDES RESPITE TO CAREGIVERS OF ELDERLY.

Proposed Accomplishments:

People (General) : 92

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	40
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	37	CAREGIVERS PROVIDED RESPITE CARE TO 37 ELDERLY PERSONS.
2009	37	Agency provided respite care to 37 clients by developing a care plan to help care recipients continue to live in their own home safely while giving the unpaid caregiver the assurance of knowing their loved one was not alone. Completed 28 community education presentations to 2,306 individuals whose knowledge was increased on respite care. Completed 56 home assessments for eligibility and interest in becoming a client of the program.

PGM Year: 2008

Project: 0036 - SHILOH COMMUNITY CENTER, INC

IDIS Activity: 1670 - SHILOH COMMUNITY CENTER, INC

Status: Open

Location:

1635 15TH STREET AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 06/09/2008

Financing:

Funded Amount: $10,000.00

Drawn Thru Program Year: $9,362.54

Drawn In Program Year: $8,837.24

Description:

GRANT TO SUPPORT COSTS OF TUTORING AND MENTORING PROGRAMS FOR LOW INCOME YOUTH.

Proposed Accomplishments:

People (General) : 80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	28
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	57	PROVIDED TUTORING AND MENTORING PROGRAM TO 57 LOW INCOME YOUTH.
2009	25	Agency provided tutoring and mentoring to 25 at-risk middle and high school students. Provided educational field trip to colleges, Augusta State University, Paine College and South Carolina State University.

PGM Year: 2008

Project: 0037 - WALTON OPTIONS FOR INDEPENDENT LIVING, INC

IDIS Activity: 1671 - WALTON OPTIONS FOR INDEPENDENT LIVING

Status: Open

Location:

948 WALTON WAY AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 06/09/2008

Financing:

Funded Amount: $25,000.00

Drawn Thru Program Year: $23,614.28

Drawn In Program Year: $5,354.28

Description:

GRANT TO SUPPORT COSTS RELATED TO PROVIDING JOB TRAINING TO DISABLED PERSONS.

Proposed Accomplishments:

People (General) : 80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	76	0
Black/African American:	0	0	0	0	0	0	161	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	243	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	51
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	243
Percent Low/Mod				98.8%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	120	PROVIDED JOB TRAINING TO 120 OF DISABLED LOW INCOME PERSONS.
2009	123	Agency provided job training to 123 (120 low/mod) disabled persons. Balance of funds to be reprogrammed, $1,385.72.

PGM Year: 2006

Project: 0069 - PAINT PROGRAM

IDIS Activity: 1682 - PAINT PROGRAM

Status: Open

Location:

925 LANEY-WALKER BOULEVARD
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/25/2008

Financing:

Funded Amount: $2,321.96

Drawn Thru Program Year: $2,321.96

Drawn In Program Year: $2,160.67

Description:

GRANTS PROVIDED TO PROVIDE PAINT FOR OWNER-OCCUPIED AND RENTAL PROPERTIES.

Proposed Accomplishments:

Housing Units : 8

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2008

Project: 0012 - HOUSING REHABILITATION PROGRAM

IDIS Activity: 1701 - ESSIE HOBBS

Status: Open

Location:

510 SECOND AVENUE 510 SECOND AVENUE
AUGUSTA, GA 30904

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/02/2008

Description:

DEMOREBUILD

Financing:

Funded Amount: $86,884.00

Drawn Thru Program Year: $86,884.00

Drawn In Program Year: $40,940.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	1

PGM Year: 2007

Project: 0028 - HOUSING REHABILITATION PROGRAM

IDIS Activity: 1708 - EG-EDDIE LEE MCNAIR

Status: Completed 12/22/2008

Location:

1431 FOREST STREET 1431 FOREST STREET
AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/18/2008

Description:

EMERGENCY GRANT PROGRAM

Financing:

Funded Amount:	$13,498.00
Drawn Thru Program Year:	$13,498.00
Drawn In Program Year:	$1,071.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	1	

PGM Year: 2008

Project: 0047 - MEALS ON WHEELS PROGRAM-ARC REC DEPT

IDIS Activity: 1711 - MEALS-ON-WHEELS PROGRAM-ARC REC DEPT

Status: Completed 12/31/2009

Location:
2027 LUMPKIN ROAD AUGUSTA, GA 30906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/14/2008

Financing:

Funded Amount: $44,919.00

Drawn Thru Program Year: $44,919.00

Drawn In Program Year: $0.00

Description:
FOR PURCHASE OF ONE REFRIGERATED VAN TO BE USED IN THEMEALS-ON-WHEELS PROGRAM WHICH DELIVER MEALS TO THE ELDERLY.

Proposed Accomplishments:
People (General) : 100

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3,814	0
Black/African American:	0	0	0	0	0	0	10,736	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14,550	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,550
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,550
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		VAN WAS PURCHASED NOVEMBER 2008 - WILL START UTILIZING IN YEAR 2009.
2009	14,550	The agency purchased a food service truck to deliver meals to seniors in the Sand Hills Area. The purchase was made late in the program year 2008, so the statistics cover program year 2009 activities.

PGM Year: 2008

Project: 0048 - DOVER/LYMAN COMMERCIAL DEVELOPMENT ACQUISITION

IDIS Activity: 1713 - DOVER/LYMAN COMMERCIAL DEVELOPMENT ACQ.

Status: Cancelled 6/19/2009

Location:
3036 DEANS BRIDGE ROAD
AUGUSTA, GA 30906

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMJ

Initial Funding Date: 10/21/2008

Financing:
Funded Amount: $0.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
FOR ACQUISITION OF CURRY'S CORNER SHOPPING CENTER LOCATED AT 3036 DEANS BRIDGE ROAD BY SOUTH AUGUSTA REDEVELOPMENTCORPORATION.

Proposed Accomplishments:
Jobs : 5

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		ACTIVITY DELAYED, NEGOTIATING PURCHASE PRICE WITH OWNER.

PGM Year: 2008

Project: 0049 - CLEARANCE & DEMOLITION L & I

IDIS Activity: 1714 - CLEARANCE & DEMOLITION L & I

Status: Open

Location:

1815 MARVIN GRIFFIN ROAD AUGUSTA, GA 30906

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 10/21/2008

Financing:

Funded Amount:	$78,066.00
Drawn Thru Program Year:	$52,695.00
Drawn In Program Year:	$52,695.00

Description:

FOR DEMOLITION & CLEARANCE OF DILAPIDATED STRUCTURES IN LOW INCOME AREAS.
AFTER CLEARANCE, VACANT LOTS WILL BE MADE AVAILABLE TO CHDO'S & OTHER DEVELOPERS FOR HOUSING.

Proposed Accomplishments:

Housing Units : 20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009		Demolished 33 dilapidated structures in low income neighborhoods this reporting period. Structures were located at: 1235 Pine St, 1723 Morgan Road, 1626 1/2 High Street, 3629 North Madrid Drive, 1609 Holley S, 1213 Kent St, 3426 Apple Jack Terrace, 1211 Koger St, 910 7th Avenue, 2355 Amsterdam, 387 Azalea, 1131 Florence, 1126 Grant, 2032 Olive Road, 1456 Essie McIntyre Blvd, 3520 Prince Road, 205 Thomson Road, 1253 Pine Street, 2916 Shelby Drive, 2204 Harding Road, 1732 Luckey Street, 2149 Veterans Drive, 2014 Willow St, 1511 Holley St, 2359 Helsinki Drive, 1624 Carpenter St, 1604 Garlington Ave, 1936 Third Avenue, 124 Pollard Drive, 1553 Dunns Lane and 2851 Thomas Lane.
2008		27 HOUSING UNITS DEMOLISHED.

PGM Year: 2008

Project: 0050 - ANTIOCH MINISTRIES MICRO-LOAN PROGRAM

IDIS Activity: 1715 - ANTIOCH MINISTRIES MICRO-LOAN PROGRAM

Status: Completed 12/31/2009

Location:

1333 BLOUNT AVENUE AUGUSTA, GA 30901

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/21/2008

Financing:

Funded Amount: $9,000.00

Drawn Thru Program Year: $8,000.00

Drawn In Program Year: $8,000.00

Description:

GRANT TO SUPPORT COSTS RELATED TO PROVIDING TRAINING TO SMALL BUSINESSES.

Proposed Accomplishments:

People (General) : 170

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	67
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		BECAUSE AGENCY HAS FUNDS FROM THE YEAR 2007 GRANT WHICH WAS USED IN YEAR 2008, THERE WAS NO ACTIVITY ON THIS PROJECT THIS REPORTING PERIOD.
2009	90	Agency provided a 15-week microenterprise training program to 90 clients. Program was designed to serve 75 potential clients with between 50-60 graduates. Agency exceeded its goal by providing instruction to 90 clients.

PGM Year: 2008

Project: 0051 - JAMES BROWN ECONOMIC DEVELOPMENT

IDIS Activity: 1716 - JAMES BROWN ECONOMIC DEVELOPMENT - ANIC

Status: Cancelled 4/21/2009

Location:
925 LANEY WALKER BLVD. 3RD FLOOR CORNER OF WALTON WAY AND JAMES BROWN BLVD.
AUGUSTA, GA 30901

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMJ

Initial Funding Date: 12/12/2008

Financing:
Funded Amount: $0.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
GRANT TO CONSTRUCT 4,000 S.F.
COMMERCIAL RETAIL FACILITY.
NOTE: PROJ NOT COMPLETELY FUNDED.
FUNDED 123108 AT $287,076.91.
NEED ADDITIONAL $16,101.09 TO FULLY FUND.

Proposed Accomplishments:
Jobs : 9

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		ACTIVITY CANCELLED & FUNDS REPROGRAMMED 4/21/09.

PGM Year: 2008

Project: 0052 - AUGUSTA URBAN MINISTRIES, INC.

IDIS Activity: 1717 - AUGUSTA URBAN MINISTRIES, INC.

Status: Completed 12/31/2009

Location:

303 HALE STREET AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/22/2008

Financing:

Funded Amount: $15,000.00

Drawn Thru Program Year: $15,000.00

Drawn In Program Year: $343.96

Description:

GRANT FUNDS WILL BE USE TO PROVIDE FURNITURE FOR LOW ANDMODERATE INCOME PERSONS WHO HAVE FURNITURE NEEDS DUE TO THEIR PHYSICAL NEEDS AND HOMELESS SITUATIONS.

Proposed Accomplishments:

People (General) : 150

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	79	THE AGENCY PROVIDED FURNITURE TO 79 LOW/MODERATE INCOME INDIVIDUALS AND THEIR FAMILIES. THE FAMILIES NEEDED ASSISTANCE DUE TO PHYSICAL HEALTH AND HOMELESS CONDITIONS.
2009	0	Activity completed in 2008. Balance of funds paid for 2008 expenditures. No other activity this reporting period.

PGM Year: 2002

Project: 0006 - ARC LAND BANK

IDIS Activity: 1721 - WARREN CHAMPION

Status: Open

Location:

1440 BLOUNT AVENUE 1440 BLOUNT AVENUE AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/13/2008

Financing:

Funded Amount: $7,434.00

Drawn Thru Program Year: $2,655.00

Drawn In Program Year: $2,655.00

Description:

RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1	ON HOUSEHOLD RELOCATED.

PGM Year: 2007

Project: 0047 - HOMEOWNERSHIP PROGRAM

IDIS Activity: 1724 - JOYCE A DOCK

Status: Open

Location:

403 WOODHAZEL WAY 403 WOODHAZEL WAY
HEPHZIBAH, GA 30815

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 12/02/2008

Financing:

Funded Amount: $2,130.00

Drawn Thru Program Year: $2,130.00

Drawn In Program Year: $0.00

Description:

FIRST TIME HOMEBUYER DOWNPAYMENT ASSISTANCE

Proposed Accomplishments:

Households (General) : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	1

PGM Year: 2007

Project: 0047 - HOMEOWNERSHIP PROGRAM

IDIS Activity: 1725 - ADRAIN V. WILLIAMS

Status: Open

Location:

3417 KNOLLCREST ROAD 3417 KNOLLCREST ROAD
HEPHZIBAH, GA 30815

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 12/03/2008

Financing:

Funded Amount: $2,345.00

Drawn Thru Program Year: $2,345.00

Drawn In Program Year: $0.00

Description:

FIRST TIME HOMEBUYER DOWNPAYMENT ASSISTANCE

Proposed Accomplishments:

Households (General) : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	1

PGM Year: 2008

Project: 0053 - FAIR HOUSING

IDIS Activity: 1731 - FAIR HOUSING

Status: Open

Location:

925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/31/2008

Financing:

Funded Amount: $5,000.00

Drawn Thru Program Year: $1,756.34

Drawn In Program Year: $1,756.34

Description:

TO PROVIDE OUTREACH AND INFORM PUBLIC OF RIGHTS UNDER THE FAIR HOUSING LAW.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1733 - CAROLYN GRISSOM

Status: Open

Location:

2205 SOUTHGATE DRIVE 2205 SOUTHGATE DRIVE AUGUSTA, GA 30906

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 12/16/2008

Financing:

Funded Amount: $7,235.00

Drawn Thru Program Year: $3,185.00

Drawn In Program Year: $1,800.00

Description:

RELOCATION ASSISTANCE - LANEY WALKER DEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1	1 HOUSEHOLD RELOCATED.

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1734 - ROBERT L. HICKSON

Status: Open

Location:

2002A CLARK STREET 2002A CLARK STREET AUGUSTA, GA 30904

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 12/16/2008

Financing:

Funded Amount: $7,655.00

Drawn Thru Program Year: $3,335.00

Drawn In Program Year: $1,920.00

Description:

RELOCATION ASSISTANCE - LANEY WALKER DEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1	ONE HOUSEHOLD RELOCATED.

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1735 - BETHLEHEM REVITALIZATION UNCOMMITTED

Status: Cancelled 3/4/2009

Location:
925 LANEY-WALKER BOULEVARD
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 12/15/2008

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

UNCOMMITTED FUNDS TO BE USED FOR BETHLEHEM REVITALIZATIION, TO INCLUDE ACQUISITION, CLEARANCE, DEMOLITION RELOCATION &CONSTRUCTION OF HOUSES.

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		ONE HOUSEHOLD RELOCATED.

PGM Year: 2008

Project: 0056 - ST. STEPHENS MINISTRY IMPROVEMENTS

IDIS Activity: 1739 - ST. STEPHENS MINISTRY IMPROVEMENTS

Status: Open

Location:

922 GREENE STREET AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Facilities for AIDS Patients (not operating costs) (03S)

National Objective: LMC

Initial Funding Date: 04/23/2009

Financing:

Funded Amount:	$18,359.25
Drawn Thru Program Year:	$13,500.00
Drawn In Program Year:	$13,500.00

Description:

GRANT TO BE USED FOR IMPROVEMENTS TO SHELTER WHICH PROVIDEHOUSING TO PERSONS WITH HIVAIDS.
PROJECT PARTIALLY FUNDED WITH CDBG ($18,359.25)& HOPWA ($63,887.01).
TO BE FUNDED.

Proposed Accomplishments:

Public Facilities : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		ACTIVITY TO BE LET FOR BID IN 2009.

PGM Year: 2008

Project: 0058 - LIGHT OF WORLD NEIGHBORHOOD & ECONOMIC, INC.

IDIS Activity: 1741 - LIGHT OF WORLD NEIGHBORHOOD & ECONOMIC

Status: Completed 12/31/2009

Location:
1882 ALABAMA AVENUE AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/29/2009

Financing:

Funded Amount:	$6,000.00
Drawn Thru Program Year:	$6,000.00
Drawn In Program Year:	$6,000.00

Description:
ASSISTANCE FOR AFTER SCHOOL TUTORING PROGRAM & SENIOR TRANSPORTATION PROGRAM.

Proposed Accomplishments:
People (General) : 90

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	304	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	340	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	114
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	340
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	340	Provided tutoring to 15 youths and delivered "Brown Bags" to 325 seniors.
2008		NO ACTIVITY, FUNDS TO BE REPROGRAMMED.

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1743 - TERESA TERRELL

Status: Open

Location:

1365 LANEY WALKER BLVD., STE 210 1365 LANEY WALKER BLVD., STE 210 AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/07/2009

Financing:

Funded Amount: $5,795.00

Drawn Thru Program Year: $3,972.50

Drawn In Program Year: $2,430.00

Description:

TEMPORARY RELOCATION -REF 1221 PINE STREET-LANEY WALKER REDEVELOPMENT PROJECT - TEMP RELOCATION ADDRESS - 1365LANEY WALKER BLVD., STE 210

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1	ONE HOUSEHOLD RELOCATED.

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1745 - SUSAN MCFADDEN

Status: Open

Location:

1347 NINTH STREET 1347 NINTH STREET AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/13/2009

Financing:

Funded Amount: $14,540.00

Drawn Thru Program Year: $5,900.00

Drawn In Program Year: $5,900.00

Description:

RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2006

Project: 0054 - FACADE REHABILITATION PROGRAM-SA

IDIS Activity: 1746 - FACADE UNCOMMITTED FUNDS

Status: Cancelled 4/21/2009

Location:
925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/16/2009

Description:
REPROGRAM $2,000 42109

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Proposed Accomplishments:

Jobs : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1747 - WALTER LOTT

Status: Open

Location:
1019 TURPIN STREET 1019 TURPIN STREET
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/21/2009

Financing:

Funded Amount:	$935.00
Drawn Thru Program Year:	$935.00
Drawn In Program Year:	$935.00

Description:
RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECTMOVING EXPENSES ONLY - FROM 910 WRIGHTSBORO RD -C2 TO 1019TURPIN STREET

Proposed Accomplishments:
Housing Units : 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1748 - REBECCA RHODES

Status: Open

Location:
2208 SOUTHGATE DRIVE APT F 2208 SOUTHGATE DRIVE APR F
AUGUSTA, GA 30906

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/27/2009

Financing:

Funded Amount: $8,534.00

Drawn Thru Program Year: $3,224.00

Drawn In Program Year: $3,224.00

Description:
RELOCATION ASSISTANCE- LANEY WALKER REDEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1749 - APPRAISALS

Status: Open

Location:
925 LANEY-WALKER BLVD.
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 01/27/2009

Financing:

Funded Amount:	$21,219.08
Drawn Thru Program Year:	$21,219.08
Drawn In Program Year:	$21,219.08

Description:
FOR PAYMENT OF APPRAISALS FOR PROPERTIES ACQUIRED FOR BETHLEHEMLANEY-WALKER REVITALIZATION.

Proposed Accomplishments:
Housing Units : 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1750 - THEODORE ROSE

Status: Open

Location:

1123 10TH AVENUE APT-B 1123 10TH AVENUE APT-B
AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 02/02/2009

Financing:

Funded Amount: $1,880.00

Drawn Thru Program Year: $1,340.00

Drawn In Program Year: $1,340.00

Description:

RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECTRELOCATION FROM 910 WRIGHTSBORO RD APT B-1

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2007

Project: 0028 - HOUSING REHABILITATION PROGRAM

IDIS Activity: 1751 - EG-ANGELA C. OUZTS

Status: Open

Location:

4336 FOREST ROAD 4336 FOREST ROAD
HEPHZIBAH, GA 30815

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/09/2009

Description:
EMERGENCY GRANT PROGRAM

Financing:

Funded Amount: $1,350.00

Drawn Thru Program Year: $1,350.00

Drawn In Program Year: $1,350.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	

PGM Year: 2007

Project: 0030 - BETHLEHEM REVITALIZATION

IDIS Activity: 1753 - SHIRLEY MATHEWS

Status: Open

Location:
1701 SLAYTON STREET 1701 SLAYTON STREET AUGUSTA, GA 30904

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 02/23/2009

Description:
RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECT

Financing:

Funded Amount:	$21,713.60
Drawn Thru Program Year:	$6,989.60
Drawn In Program Year:	$6,989.60

Proposed Accomplishments:
Housing Units : 0

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	

PGM Year: 2009

Project: 0001 - HCD ACQUISITION/RELOCATION

IDIS Activity: 1756 - HUGH BENNETT

Status: Open

Location:

1241 12TH STREET AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/04/2009

Financing:

Funded Amount: $34,482.75

Drawn Thru Program Year: $34,482.75

Drawn In Program Year: $34,482.75

Description:

ACQUISITION OF PROPERTY LOCATED 1241 12TH STREET BY THE ARC LAND BANK AUTHORITY.

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2004

Project: 0076 - COMMERCIAL REVITALIZATION FACADE GRANT AND LOAN PROGRAM

IDIS Activity: 1757 - FACADE - 767 BROAD ST

Status: Open

Location:

767 BROAD ST AUGUSTA, GA 30901

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBA

Initial Funding Date: 03/06/2009

Financing:

Funded Amount: $30,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

RESTORATION OF FACADE.

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	0	Project has been bidded with no bidders, project in the process of being rebidded.

PGM Year: 2004

Project: 0076 - COMMERCIAL REVITALIZATION FACADE GRANT AND LOAN PROGRAM

IDIS Activity: 1758 - FACADE-425 EAST BOUNDARY

Status: Open

Location:

425 EAST BOUNDARD AUGUSTA, GA 30906

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBA

Initial Funding Date: 03/06/2009

Financing:

Funded Amount: $29,950.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

RESTORATION OF FACADE OF COMMERCIAL BUILDING.

Proposed Accomplishments:

Businesses : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	0	Construction 90% complete. To be completed early 2010.

PGM Year: 2004

Project: 0076 - COMMERCIAL REVITALIZATION FACADE GRANT AND LOAN PROGRAM

IDIS Activity: 1759 - FACADE - PROJECT DELIVERY

Status: Open

Location:

925 LANEY-WALKER AUGUSTA, GA 30901

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBA

Initial Funding Date: 03/06/2009

Financing:

Funded Amount: $20,050.00

Drawn Thru Program Year: $7,326.04

Drawn In Program Year: $7,326.04

Description:

SOFT COSTS FOR FACADE PROGRAM.

Proposed Accomplishments:

Businesses : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	0	Funds used to pay for architectual fees, advertisements and costs for copies of plans and specifications.

PGM Year: 2009

Project: 0001 - HCD ACQUISITION/RELOCATION

IDIS Activity: 1761 - HCD ACQUISITION/RELOCATION-UNCOMMITTED

Status: Open

Location:

925 LANEY-WALKER BLVD. AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMHSP

Initial Funding Date: 03/11/2009

Financing:

Funded Amount: $26,785.85

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

FOR ACQUISITION & LOCATION.

Proposed Accomplishments:

Housing Units : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009

Project: 0001 - HCD ACQUISITION/RELOCATION

IDIS Activity: 1762 - JAMES LEE ERNEST WHITE

Status: Open

Location:

1701A JENKINS STREET 1701A JENKINS STREET AUGUSTA, GA 30904

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/11/2009

Financing:

Funded Amount: $19,370.00

Drawn Thru Program Year: $6,320.00

Drawn In Program Year: $6,320.00

Description:

RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2009

Project: 0001 - HCD ACQUISITION/RELOCATION

IDIS Activity: 1763 - ANNE COLEMAN

Status: Open

Location:

241 WALKER STREET 241 WALKER STREET AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/11/2009

Financing:

Funded Amount: $6,090.02

Drawn Thru Program Year: $3,900.72

Drawn In Program Year: $3,900.72

Description:

RELOCATION ASSISTANCE - LANEY WALKER REDEVELOPMENT PROJECT

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2009

Project: 0002 - HOUSING COUNSELING PROGRAM

IDIS Activity: 1765 - HOUSING COUNSELING PROGRAM-CSRA EOA

Status: Open

Location:

925 LANEY-WALKER BLVD AUGUSTA, GA 30901

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 03/12/2009

Financing:

Funded Amount: $410,000.00

Drawn Thru Program Year: $174,057.19

Drawn In Program Year: $174,057.19

Description:

ASSISTANCE TO PROVIDE HOUSING COUNSELING TO LM 1ST TIME HOMEBUYERS.

Proposed Accomplishments:

Households (General) : 50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	37	0	0	0	37	0	0	0
Black/African American:	147	2	0	0	147	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	2	0	0	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	198	4	0	0	198	4	0	0
Female-headed Households:	97		0		97			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	84	0	0	0
Low Mod	56	0	56	0
Moderate	36	0	36	0
Non Low Moderate	18	0	18	0
Total	194	0	194	0
Percent Low/Mod	90.7%		90.7%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	194	During this reporting year, CSRA EOA counseled 194 individuals.

PGM Year: 2009

Project: 0003 - ART FACTORY

IDIS Activity: 1776 - ART FACTORY

Status: Completed 12/31/2009

Location:

1510 JOHNS ROAD AUGUSTA, GA 30904

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/22/2009

Financing:

Funded Amount: $15,000.00

Drawn Thru Program Year: $15,000.00

Drawn In Program Year: $15,000.00

Description:

GRANT TO PROVIDE ART INSTRUCTION TO LM YOUTHs and adults.

Proposed Accomplishments:

People (General) : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	60	4
Black/African American:	0	0	0	0	0	0	141	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	204	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	182
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	204	The agency provided 204 scholarships to 204 low income youth and adults for dance, theatre, music and visual art.

PGM Year: 2009

Project: 0004 - KIDS RESTART, INC.

IDIS Activity: 1777 - KIDS RESTART, INC.
Status: Completed 12/31/2009
Location:
632 5TH STREET AUGUSTA, GA 30901

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 04/22/2009

Financing:
Funded Amount: $22,999.98
Drawn Thru Program Year: $18,432.75
Drawn In Program Year: $18,432.75

Description:
GRANT TO SUPPORT COSTS RELATED TO PROVIDING SERVICES TO ABUSED AND NEGLECTED CHILDREN AND THEIR FAMILY.

Proposed Accomplishments:
People (General) : 100

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	54	2
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2009	181	The agency provided parenting and visitation serves to 181 low to moderate adults and children. One of the accomplishments they exceeded their goal, helped 26 children in foster care reunite with their biological families and these children have not returned into foster care.

PGM Year: 2009

Project: 0005 - ANIC FENCING

IDIS Activity: 1778 - ANIC ENCLAVE IMPROVEMENTS

Status: Open

Location:

915 ENCLAVE LANE AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: SBA

Initial Funding Date: 04/22/2009

Financing:

Funded Amount: $75,000.00

Drawn Thru Program Year: $32,981.00

Drawn In Program Year: $32,981.00

Description:

CONSTRUCTIONINSTALLATION OF FENCING TO SURROUND"THE ENCLAVE" DEVELOPMENT FOR SECURITY PURPOSES.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	0	Installation of fencing underway, 70 percent complete. Scheduled completion date March 18, 2010.

PGM Year: 2009

Project: 0006 - MARKET ANALYSIS/SOUTH AUGUSTA

IDIS Activity: 1779 - MARKET ANALYSIS/SOUTH AUGUSTA

Status: Open

Location:

,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 04/22/2009

Financing:

Funded Amount: $50,000.00

Drawn Thru Program Year: $40,000.00

Drawn In Program Year: $40,000.00

Description:

MARKET ANALYSIS TO BE PREPARED BY CBDO FOR SOUTH AUGUSTASURROUNDING THE REGENCY MALL AREA.
CDBG CITATION 570.203C.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009

Project: 0007 - NEIGHBORHOOD CLEANUP - BETH/LW

IDIS Activity: 1780 - NEIGHBORHOOD CLEANUP - BETHLEHEM/LW

Status: Open

Location:
925 LANEY-WALKER BOULEVARD AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 04/22/2009

Financing:

Funded Amount: $5,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:
SPECIAL ONE-TIME CLEANUP OF BETHLEHEM AND LANEY-WALKERNEIGHBORHOODS.

Proposed Accomplishments:

People (General) : 3,408

Total Population in Service Area: 4,180

Census Tract Percent Low / Mod: 81.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		No activity this reporting period.

PGM Year: 2009

Project: 0008 - NEIGHBORHOOD CLEANUP - TURPIN HILL I & II

IDIS Activity: 1781 - NEIGHBORHOOD CLEANUP - TURPIN HILL I-II

Status: Open

Location:

925 LANEY-WALKER BOULEVARD AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 04/22/2009

Financing:

Funded Amount: $5,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

SPECIAL ONE-TIME CLEANUP OF TURPIN HILL I & IINEIGHBORHOODS.

Proposed Accomplishments:

People (General) : 1,513

Total Population in Service Area: 7,149

Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		No activity this reporting period. Funds to be reprogrammed.

PGM Year: 2009

Project: 0009 - PROGRESSIVE REDEVELOPMENT, INC.

IDIS Activity: 1782 - PROGRESSIVE REDEVELOPMENT, INC.

Status: Open

Location:

1002 GREENE STREET AUGUSTA, GA 30901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/22/2009

Financing:

Funded Amount: $25,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

GRANT FOR OPERATIONAL COSTS TO PROVIDE SERVICES TOCHRONIC HOMELESS PERSONS AT MAXWELL APARTMENT.

Proposed Accomplishments:

People (General) : 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Funds were reprogrammed to this activity this reporting period. Grant agreement with agency recently executed. Activity underway.

PGM Year: 2009

Project: 0010 - SMALL BUSINESS DEVELOPMENT/RECRUITMENT

IDIS Activity: 1783 - SMALL BUSINESS DEVELOPMENT/RECRUITMENT

Status: Open

Location:

925 LANEY-WALKER BOULEVARD AUGUSTA, GA 30901

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 07/14/2009

Description:

LOANS TO BE PROVIDED TO SMALL BUSINESSES FOR CREATION OF JOBS.

Financing:

Funded Amount: $0.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Proposed Accomplishments:

Jobs : 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting