



CITY OF AUGUSTA, GEORGIA

2009

**CONSOLIDATED ANNUAL PERFORMANCE
AND
EVALUATION REPORT
(CAPER)**

January 1, 2009 through December 31, 2009

**David S. Copenhaver, Mayor
Alvin Mason, Mayor Pro Tempore
& Commissioners**

**Housing & Community Development Department
925 Laney-Walker Blvd., 2nd Floor
Augusta, GA 30901 – (706) 821-1797**



OFFICE OF THE MAYOR

530 Greene Street, Augusta, GA 30911
(706) 821-1831 - fax (706) 821-1838

March 29, 2010

COPY

Ms. Mary D. Presley, Director
U.S. Department of Housing & Urban Development
Georgia State Office, Community Planning & Development
Five Points Plaza
40 Marietta Street, NW, 15th Floor
Atlanta, GA 30303-9812

Dear Ms. Presley:

SUBJECT: 2009 Consolidated Annual Performance & Evaluation Report (CAPER)
Community Development Block Grant Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program
Housing Opportunities for Persons With AIDS
Augusta, Georgia

In accordance with the Consolidated Plan regulations at 24 CFR 91.250, the City hereby submits its 2009 CAPER for the period beginning January 1, 2009 and ending December 31, 2009. Enclosed are an original and two (2) copies for your review.

If you should have any questions concerning the report, please contact Chester A. Wheeler, Director of the Housing and Community Development at (706) 821-1797.

Sincerely,

David S. Copenhaver
Mayor

ABM
3/23/10

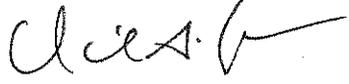
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Enclosures

COPY

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT**

**U. S. Department of Housing and Urban Development
Office of Community Planning and Development**

Name & Address of Grantee: Augusta, Georgia 530 Greene Street Augusta, Georgia 30901	Type of Submission: <input checked="" type="checkbox"/> Performance Report for FY 2009 <input checked="" type="checkbox"/> Initial Submission <input type="checkbox"/> Revised Submission
Name & Address of Contact Person(s): Chester A. Wheeler, III, Director Housing & Community Development Dept. 925 Laney-Walker Boulevard, 2 nd Floor Augusta, Georgia 30901	Telephone Number: (706) 821-1797
Grantee David S. Copenhaver, Mayor Name & Title of Authorized Official	
Signature 	Date: March 29, 2010

AGM
3/23/10



Fifth Program Year CAPER 2009

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

1.0 Executive Summary

Program Year 5 CAPER Executive Summary response:

The City of Augusta has been an "entitlement city" since 1975 and receives Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships and Housing Opportunities for Persons with AIDS funds from the U.S. Department of Housing and Urban Development (HUD). In order for the City to receive these four (4) federal allocations, a Consolidated Plan must be developed which set forth program goals, specific objectives, annual goals and benchmarks for measuring progress.

The Consolidated Plan is a comprehensive five-year planning document that addresses the basic national goals of providing decent, affordable housing, a suitable living environment and expanding economic opportunities, especially for low and moderate income persons. It is the City's responsibility to ensure that eligible activities funded are eligible activities in accordance with one of the three (3) national objectives:

1. Benefit low and moderate income persons;
2. Aid in the prevention or elimination of slums or blight; and
3. Meet a need having a particular urgency.

The City's current five-year plan covers years 2005 through 2009 which was approved March 29, 2005. Each year of the five-year plan (2005, 2006, 2007, 2008 and 2009), an Action Plan must be developed addressing how the city anticipate carrying out its long range goals and objectives identified in its Consolidated Plan. At the close of each program year, the city provides a report to the citizen that details the year's activities, expenditures and progress in implementing its federal programs. This report is known as the Consolidated Annual Performance and Evaluation Report (CAPER)

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual performance and evaluation report required to be prepared by local governments that receive Federal funds from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

This year's 2009 CAPER report is the fifth of five annual performance reports. Program Year 2009 covers January 1, 2009 through December 31, 2009 and identifies the level of progress and accomplishments in meeting the priority needs as established in Augusta's 2005-2009 Consolidated Plan. Activities and accomplishments described in the CAPER

primarily benefit low- and moderate-income residents of Augusta, and neighborhoods with high concentrations of low- and moderate-income residents

A complete draft of this report is being made available for public review and comment for a 15-day period beginning March 9, 2009 and ending March 24, 2009. A summary of the comments, if any, are listed under Section 5.1 "Citizen Participation".

2.0 SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

2.1 SUMMARY OF RESOURCES

The table below outlines the Consolidated Plan funding available to the City of Augusta during Year 2009:

Program	Carryover Balance FY 08	New Allocation	Program Income	Amount Available	Amount Expended	Carryover FY 09
CDBG	\$ 2,264,390	\$ 2,262,309	\$ 385,934	\$ 4,911,633	\$ 2,212,399	\$2,700,234
HOME	1,676,124	1,378,855	576,905	3,631,884	2,004,521	1,627,363
ESG	54,380	99,412	0	153,792	107,967	45,825
HOPWA	392,091	398,640	0	790,731	429,792	360,939
R-UDAG	22,901	0	59,717	82,618	49,252	33,366
SHP						
SHP-2009-10	0	181,027	0	181,027	53,211	127,816
SHP-2008-09	113,997	0	0	113,997	113,997	
SHP-TRANSP 2009	16,182	0	0	16,182	16,182	0
TOTAL SHP	\$130,179	\$181,027	0	\$311,206	\$183,390	\$127,816
OTHER RESOURCES						
CDBG-R	0	606,372	0	606,372	450	605,922
ESG-HRP	0	927,319	0	927,064	42,609	884,710
NSP	0	2,473,064	0	4,006,755	368,659	2,104,405
TOTAL:	0	4,006,755	0	4,006,755	411,718	3,595,037
TOTAL	\$4,540,065	\$8,326,998	\$1,022,556	\$13,889,619	\$ 5,399,039	\$ 8,490,580

The City received the following four (4) entitlement grants from HUD during 2009:

- Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low and moderate income.
- Emergency Shelter Grant (ESG) is a formula-based program targeted at improving the lives and safety of persons who are homeless or at risk of becoming homeless.
- HOME Investment Partnerships Program (HOME) is a formula-based program designed to expand and improve the supply of decent, safe and affordable housing and access to homeownership for very low and low-income persons.

Jurisdiction

- Housing Opportunities for Persons with AIDS (HOPWA) Program is a formula-based program designed to provide housing and supportive services to low income persons living with HIV/AIDS and their families.
- Supportive Housing Program is a competitive application process that is designed to develop supportive housing and services that allows homeless persons to live as independently as possible. Each year, the City competes for funds as part of the local Continuum of Care process.
- Recaptured Urban Development Action Grant (RUDAG) funds are repayments that the City receives on outstanding Urban Development Grant loans.

As in the past, CDBG funds were the major source of Federal funds during the program year. The primary use of the funds was to meet the national objective of benefiting low and moderate income persons. Such benefits included: the provision of affordable housing, public facility improvements, public services and job creation. For 2009, the City was awarded \$2,262,309. During the year, \$385,934 was generated as a result of loan repayments from CDBG-funded Housing projects. CDBG funds expended during the year totaled \$2,212,399. Of the total CDBG funds expended, 97.13% benefited low and moderate income persons.

The City's Emergency Shelter Grant Program allocation for Year 2009 was \$ 99,412. In combination with a carry forward of \$54,380, the City expended \$107,967 in ESG funds during the year.

A total of \$3,631,884 in HOME program funds was available during 2009. The City generated \$576,905 in program income during the year and expended \$2,004,521 on projects.

A total of \$398,640 in HOPWA program funds was available for use. In combination with a carry forward of \$392,091, the City expended \$429,792 during the year.

Supportive Housing Program had a total of \$311,206 available for use during 2009 and expended \$183,390 during the year.

The amount of non-federal funds available for use including carry over from the prior year was \$82,618. Of this amount, \$49,252 was expended during the year.

2.2 SUMMARY OF ACCOMPLISHMENTS

Priority Need Category	Actual # of Activities Assisted	Actual # of Activities Completed
CDBG PROGRAM		
PUBLIC FACILITY		
Public Facilities - General <ul style="list-style-type: none"> • Shiloh Improvements • Augusta Mini Theatre (fence) • Enclave Improvements (fence) 	3	0
Parks and/or Recreation Facilities <ul style="list-style-type: none"> • Apple Valley Park III (Design) • Henry Brigham Center Imp. Drainage • Dyess Park Master Plan Design • Dyess Park Development Phase I • W.T. Johnson Kitchen Improvements 	6	2 Dyes Park Master Plan W. T. Johnson Kitchen
Homeless Facilities <ul style="list-style-type: none"> • Hope House Acquisition 	1	0
Facilities for AIDS Patients <ul style="list-style-type: none"> • St. Stephens Ministry Improvements 	1	0
Subtotal – Public Facilities	11	2
PUBLIC IMPROVEMENTS		
Flood Drain Improvements <ul style="list-style-type: none"> • East boundary Rd. Drainage Improvements 	1	1
Street Improvements <ul style="list-style-type: none"> • Dover/Lyman Street Improvements 	1	0
Other Infrastructure Improvements <ul style="list-style-type: none"> • Utility Connection Hardship Fund 	5	5
Subtotal – Public Improvements	7	6
Grand Total – Public Facilities & Improvements	18	8

Continuation of CDBG Accomplishments

Priority Need Category	Actual Number of Persons Served
PUBLIC SERVICES	
Public Services - General - <ul style="list-style-type: none"> • ARC Weed & Seed/Neighborhood Enhancement (cancelled) • Art Factory (204) • Augusta Mini Theatre (38) • Augusta Urban Ministries (0) • CRSA-EOA (59) • JWC Helping Hand (150) • Light of the World (340) • New Savannah road Social Services (cancelled) • Progressive Redevelopment (0) • Shiloh Community Center (25) 	816
Senior Services <ul style="list-style-type: none"> • ARC Meals on Wheels Program (60) • Senior Citizen Council (37) 	97
Youth Services - <ul style="list-style-type: none"> • Augusta Youth Center Program (50) • Boys & Girls Club Program (1,384) • Communities In Schools Program (18) • East Augusta Tutoring Program (153) • MACH Academy Program (126) • New Bethlehem Center (0) • Neighborhood Improvement Project (64) 	1,795
Substance Abuse Services <ul style="list-style-type: none"> • Hope House (36) 	36
Child Care Services <ul style="list-style-type: none"> • Family "Y" (49) 	49
Battered & Abused Spouses - <ul style="list-style-type: none"> • Safe Homes (1,200) 	1,200
Health Services - <ul style="list-style-type: none"> • Coordinated Health Services "Clinic" (168) • Coordinated Health - "Samaritan Ctr" (18) 	186
Employment Training <ul style="list-style-type: none"> • Salvation Army (180) • Walton Options (123) 	303
Abused and Neglected Children Services <ul style="list-style-type: none"> • Kids Restart (181) 	181
Housing Counseling Services <ul style="list-style-type: none"> • Promise Land CDC (178) • CSRA-EOA (194) 	372
TOTAL	5,035

OTHER COMMUNITY DEVELOPMENT NEEDS	Actual Number of Units Completed/Assisted
Lead Based Paint/Hazards	11
Acquisition	
HCD Acquisition/Relocation	7
Clearance and Demolition (License & Inspections)	33
Laney Walker Demolition	8
Code Enforcement - Violations (License & Inspections)	1,448
Housing Rehabilitation Program	
Housing Units Rehabilitated	6
Paint Program	13
Lead Based Paint	8
Emergency Grant	4
World Changers	23
ECONOMIC DEVELOPMENT NEEDS	
Facade Rehabilitation Program (slum/bight)	0
Businesses Assisted - Antioch Micro-Loan Program)	90
Jobs Created - Partridge Inn (22.5 FTEs)	39
Economic Development Revolving Loan	0
Total	1,690

2009 CDBG Accomplishments:

- Public Facilities

Completed two (2) public facility projects that included the following activities:

1. Dyess Park Master Plan Design – Master Plan design of park 100% complete.
2. W. T. Johnson Kitchen Improvements
 - a. Construction 100% complete and the kitchen is operational. Improvements included complete rehabilitation of kitchen that included new flooring, painting, plumbing and installation of kitchen equipment.

b. Total Construction Cost:		\$163,370.00
CDBG Portion:	\$ 58,922.06	
SPLOST Portion:	\$ 104,447.94	

- Public Services

Completed seventeen (17) activities in which a variety of services were provided to the elderly, youth, abused and neglected children, homeless and near homeless, battered and abused spouses and low income persons. Services included the provision of food, meals-on-wheels, emergency financial assistance, health services, tutoring, transportation, counseling, drama, piano and dance instruction.

Other Community Development Needs

In addition the following services were also provided: Tested eleven (11) homes for lead and completed rehab of seven (7) homes under the CDBG Rehab Program, completed five (5) homes under the Emergency Repairs Program, and thirteen (13) homes were painted under the Paint Program.

HOME Accomplishments

Priority Need Category	Actual # of Units Completed or Persons Assisted
New Affordable Housing Units Developed	1
Homes Sold	4
First Time Homebuyers Assisted	70
Housing Units Rehabilitated (Primary Residence)	11

2009 HOME Program Accomplishments

During the program year, HOME program funds were used to construct 1 new affordable housing unit, sold 4 homes, rehabilitated 11 single family homes and down payment assistance was provided to 70 first-time homebuyers.

- New Construction 1:
 - 1245 Holley St.
- Sold (4)
 - 1249 Holley St.
 - 1251 Holley St.
 - 1336 James Brown Blvd.
 - 1340 James Brown Blvd.
- Rehabilitated (11)
 - 805 Perry Ct.
 - 2314 Roundup Dr.
 - 2540 Madrid Dr.
 - 2510 Hasting Dr.
 - 2646 Cranbrook Dr.
 - 2820 Meadowbrook Dr.
 - 2915 Audubon Place
 - 4223 White Pine Ct.
 - 1706 Rush Dr.
 - 4216 Rose Hill Dr.
 - 2290 Winston way
- Downpayment Assistance: (70 assisted)
 - 3701 Tahitian Trail
 - 3413 Nance Blvd.
 - 2615 Louis Blvd.
 - 1706 Rush Dr.
 - 4216 Rose Hill Dr.
 - 1249 Holley St.
 - 3621 Mount View Dr.

3224 Hampton Circle
3448 Monte Carlo Dr.
2540 Madrid Dr.
2290 Winston Way
2646 Cranbrook Dr.
4223 White Pine Ct.
3637 Cameron Dr.
1992 Neptune Dr.
3504 Middleton Place
2508 Banbury St.
2510 Hastings Dr.
942 D'Antignac St.
1251 Holley St.
1340 James Brown Blvd.
 805 Perry Ct.
1806 Wilson Place
1802 Central Blvd.
2853 Pheasant Dr.
2314 Roundup Dr.
2652 Ardwick Dr.
2220 Travis Rd.
2712 Davis Mill Rd.
212 Long Meadow Lane
2804 Woodcock Ct.
1425 Brown Rd.
2702 Ashton Dr.
4714 Laurel Oak Dr.
2652 Cranbrook Dr.
2522 Mikey Dr.
2507 Blackstone St.
3488 Monte Carlo Dr.
2516 Hilltop Dr.
2521 Weldon Dr.
1924 Moore Rd.
3103 Tate Rd.
3631 Meadowgrove Dr.
2820 Meadowbrook Dr.
2130 Silverdale Rd.
2721 Lumpkin Rd.
3218 Ronda Dr.
2915 Audubon Place
4510 Lakeland Dr.
2104 Vail Dr.
2485 Coleman Ave
2141 Belfour Dr.
1950 Neptune Dr.
2003 Canada Dr.
2362 Richwood Dr.
1914 Preston Dr.
1809 Heathers Way
3429 Linderwood Dr.
3487 Monte Carlo Dr.
1243 Longpoint Dr.

Jurisdiction

66 Charlestowne Dr.
7109 Belize Dr.
1613 Fairwood Dr.
2406 Planetree Dr.
7207 Curacas Dr.
2829 Rocky Creed Rd.
3632 Woodcock Dr.
3522 Edgeworth Dr.
2515 Mikey Dr.
212 Magnolia Ave.
1249 Holley St.

- Rental Rehabilitation units: (0)

ESG Accomplishments

ESG Program	
	Actual Number of Persons Served
Homeless Persons Receiving Supportive Services	
Augusta Urban Ministries	52
Beulah Grove Resource Center	58
CSRA Economic Opportunity Authority	64
Coordinated Health Services "Respite Center"	15
Coordinated Health Services "Clinic"	168
Georgia Legal Services	180
Hope House	53
St. Stephen's	22
Safe Homes	1,217
Salvation Army "Homeless Prevention"	54
Salvation Army "Employment Training"	38
TOTAL	1,753

Completed eight (8) ESG-funded activities that provided services to the homeless, females recovering from substance abuse and persons suffering with HIV/AIDS. Services included supportive housing, emergency shelter, employment training, provision of furniture, bicycles, medical, legal and food through the soup kitchen for homeless persons.

HOPWA Accomplishments - 09

HOPWA Program – 09	
HIV/AIDS Households Receiving Tenant-Based Rental Assistance	10
HIV/AIDS Households Receiving Short-term Rent, Mortgage and Utility payments	19
Facility Based Programs	22
Units in facilities developed with capital funds and placed in service during the program year	22

Hope Health, Inc. and St. Stephens Ministries, Inc. continued to provide Tenant-Based Rental Assistance, Short-term Rent and supportive services to persons suffering with AIDS.

3.0 General Questions

3.1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Program Year 4 CAPER General Question’s responses:

Response #3.1. a & b. - Accomplishment in attaining the goals and objectives for Year 2009 and breakdown of grant funds expended on each goal and objective.

This section of the Augusta Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2009 provides a general assessment of activities undertaken during the year to address priorities, goals, strategies, and objectives identified in the 2005-2009 Consolidated Plan. Specifically, this general assessment indicates the extent to which the City has met the goals and objectives contained in the 2009 Action Plan. The City’s accomplishments in Year 2009 are described and organized below according to the City’s 19 housing and community development objectives established in the 2005-2009 Consolidated Plan and 2009 Action Plan. The strategies and objectives identified in the Year 2005-2009 Consolidated Plan and the Year 2009 Action Plan and related annual progress in meeting the one-year goals are described below.

The statutes for the community development programs and housing programs set forth three (3) broad program goals that HUD uses to evaluate a city’s performance. These statutory program goals are:

- (1) Provide Decent Housing
- (2) Create a Suitable Living Environment; and
- (3) Create or Expand Economic Opportunities principally for low and moderate income persons

The narratives below outline each of the above program goals and the activities undertaken therein.

Decent Housing

HOUSING STRATEGY

The City's five-year housing strategy involved the comprehensive use of all available resources to address a combination of rehabilitation, new construction, reconstruction and down payment assistance. The City, Augusta Housing Authority, developers, private lenders, CHDOs and other nonprofit housing finance organizations are among entities implementing the multi-year housing development strategy.

In addition, the city established enterprise zones in the Laney Walker neighborhood and the Rocky Creek area in South Augusta under the Georgia Enterprise Zone Employment Act of 1997. During 2009, the Laney Walker Enterprise Zone was expanded to include the Bethlehem Neighborhood. The enterprise zone designations are another tool to encourage property owners and investors to build or rehabilitate housing units as part of a comprehensive economic development program for the areas.

HOUSING NEEDS – HIGH PRIORITY

Housing Objective #1: Preserve and protect the existing housing stock for low and moderate income persons through repair, rehabilitation and prevention of deterioration.

One Year Goals

Strategy/Rehabilitation	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Homeowner Rehabilitation Program-HCD	60	6	300	21%	CDBG \$284,738
Emergency Grant Program	20	4	100	66%	CDBG \$14,435
Paint Program	5	13	20	100%	CDBG \$4,227.44
World Changers	20	23	None set	100%	CDBG \$41,667.27
Rental Rehabilitation Program	20	0	100	24%	HOME \$0
Demo/Rebuild	0	0	0	0	0

FY09 Activities:

Single-Family Rehabilitation

Housing Rehabilitation Program: This program provides assistance for rehabilitation of owner-occupied homes of low to moderate income persons. CDBG and HOME-funded.

Accomplishments: During 2009, a total of nine (9) were assisted and six (6) completed with CDBG funds:

- 2008 Beechwood Dr. (completed)
- 1305 Soloman Pl. (completed)
- 3482 Jonathan Cr. (completed)
- 2407 Harwick Rd. (not complete)

3703 Warsaw Ct. (completed)
2022 Cook Rd. (completed)
2408 Wheelless Rd. (completed)
2127 Silverdatel Rd. (not completed)
510 2nd Ave. (Not completed)

Five year goal: The five year goal was 300; we accomplished 63 which is 21% of goal.

Rental Rehabilitation Program: This program provides assistance for rehabilitation of rental property of low to moderate income persons: HOME-funded.

Accomplishments: During 2009, (0) rental units were rehabilitated with HOME funds.

Five year goal: The five year goal was 100; we accomplished 24 which is 24% of goal.

Demolition-Rebuild Program: This innovative program is applied only in situations where the house is so severely deteriorated that it is cost prohibitive and impractical to rehabilitate. As necessary, the homeowner is relocated temporarily while the new home is being constructed. CDBG & HOME-funded.

Accomplishments: During 2009, (0) units were built with demo/rebuild program.

Five year goal: The five year goal was 0 and we accomplished 0.

Emergency Repair Grant Program – Grants of up to \$5,000 per units are provided to low-income persons for housing improvements limited to dangerous conditions. CDBG-funded.

Accomplishments: During 2009, 5 households were assisted and 4 were completed:

- 3048 Dent St.
- 4336 Forest Rd.
- 1752 Berkeley Rd.
- 431 Forrest R.
- 4070 Ruffin Rd.

Five year goal: The five year goal was 100; we accomplished 66 which is 66% of goal.

Paint Program - Free paint is provided to eligible participants for the painting of the structure's exterior. Participation in this program is limited to low and moderate income occupants of single and multi-unit properties CDBG-funded.

Accomplishments: During 2009, 13 homeowners were assisted with this program:

- 1807 Arch Dr.
- 1666-1668 Brinson St.
- 1920 Watkins St.
- 5011 Scots Pine Ct.
- 1929 Starnes St.
- 1644-1646 Brinson St.
- 2503 Parkway Dr.
- 1033 ½ Prep St.
- 626 Bohler Ave.
- 311 East View
- 1752 Berkley Rd.
- 2017 Wharton Dr

- 516 Fairhope St.

Five year goal: The five year goal was 20; we accomplished 37 which exceeded our goal.

World Changers - This annual program is carried out to provide limited rehab to low and moderate income owner-occupied houses in a designated community. Under this program, labor is provided free by "World Changers" and supplies/materials are funded with CDBG funds. CDBG-funded.

Accomplishments: During 2009, twenty-three (23) homeowners were assisted with this program.

- 808 Perry Ct.
- 1634 Mill St.
- 929 Wrightsboro Rd.
- 1620 Mill St.
- 214 Laney Circle
- 1106 Cedar St.
- 912 Miller St.
- 824 Forsythe St.
- 1024 Phillips St.
- 121 East Hall St.
- 1247 Wrightsboro Rd.
- 110 East Taylor St.
- 43 Taylor St.
- 116 Hall St.
- 910 Cedar St.
- 916 Miller St.
- 813 Forsythe St.
- 932 Perry Ave.
- 927 Wrightsboro Rd.
- 947 Wrightsboro Rd.
- 825 Forsythe St.
- 846 Let St.
- 120 East Hall St.

Five year goal: There was no five year goal set; we served 78 households.

Multi-Family Rehabilitation

There were no multi-family rehabilitation projects during Fiscal Year 2009.

Housing Objective #2: Increase the supply of affordable housing for low and moderate income families with the assistance of Community Housing Development organizations (CHDOs) and other housing organizations.

One Year Goals

Strategy/New Construction	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Homeowner Housing Construction (Single) Sold - HOME/AHHCD - HOME/CHDO	12	4	60	70%	HOME - \$2,004,521
Homeowner Housing Rental House Const. - HOME/HCD - HOME/CHDO	10	0	50	0	0

FY09 Activities:

▪ **Construction Of Housing**

Community Housing Development Organization Activities

30901 Development Corporation: 30901 had no activity this reporting period.

Accomplishments: 30901 had no activity this reporting period.

Antioch Ministries Community Development Corporation: Funds were used to construct housing on Holley St.

Accomplishment: Funds were utilized for the Holley Street project. Constructed 1 home (1245 Holley St.) and sold two homes on Holley St. (1249 and 1251 Holley St.)

East Augusta Community Development Corporation: There was no activity this reporting period.

Accomplishments: There was no activity this reporting period.

Laney-Walker Development Corporation, Inc.: Funds targeted for continuation of Laney-Walker Super Block Project.

Accomplishments: Laney-Walker sold two homes during the reporting period; 1336 James Brown Blvd. and 1340 James Brown Blvd. Laney-Walker also rehabilitated and sold the houses at 805 Perry Ct. and 2314 Roundup Dr.

Promise Land Community Development Corporation: Funds to be used to renovate single family homes. During 2009, nine (9) homes renovated.

Accomplishments: Completed the renovation of 9 single family homes; 2540 Madrid Dr., 2510 Hasting Dr., 2646 Cranbrook Dr., 2820 Meadowbrook Dr., 2915 Audubon Place, 4223 White Pine Ct., 1706 Rush Dr., 4216 Rose Hill Dr., 2290 Winston Way.

Five year goal: The five year goal was to construct 60 homes; the CHDO's constructed 42 homes which is 70% of our goal. The five year goal to build 50 rental housing units was not achieved during this period. Funding was provided during this period to renovate affordable homes. During 2009, 11 homes were renovated to provide improvements for affordable housing.

Housing Objective #3: Provide the means for ownership of homes by low and moderate income families.

One Year Goals

Strategy/Homeownership	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Homeownership Assistance Program (HOME)	30	HOME-70 CDBG-0	100	100%	HOME \$297,704.94 CDBG \$0

FY09 Activities & Accomplishments:

▪ **Direct Homeownership Assistance**

Homeownership Program: This program provides down payment assistance to low and moderate-income first-time homebuyers. CDBG & HOME-funded.

Accomplishments: 70 homebuyers were provided assistance this reporting period: 0 CDBG-funded and 70 were HOME-funded.

HOME Funded:

- 3701 Tahitian Trail
- 3413 Nance Blvd.
- 2615 Louis Blvd.
- 1706 Rush Dr.
- 4216 Rose Hill Dr.
- 1249 Holley St.
- 3621 Mount View Dr.
- 3224 Hampton Circle
- 3448 Monte Carlo Dr.
- 2540 Madrid Dr.
- 2290 Winston Way
- 2646 Cranbrook Dr.
- 4223 White Pine Ct.
- 3637 Cameron Dr.
- 1992 Neptune Dr.
- 3504 Middleton Place
- 2508 Banbury St.
- 2510 Hastings Dr.
- 942 D'Antignac St.
- 1251 Holley St.
- 1340 James Brown Blvd.

- 805 Perry Ct.
- 1806 Wilson Place
- 1802 Central Blvd.
- 2853 Pheasant Dr.
- 2314 Roundup Dr.
- 2652 Ardwick Dr.
- 2220 Travis Rd.
- 2712 Davis Mill Rd.
- 212 Long Meadow Lane
- 2804 Woodcock Ct.
- 1425 Brown Rd.
- 2702 Ashton Dr.
- 4714 Laurel Oak Dr.
- 2652 Cranbrook Dr.
- 2522 Mikey Dr.
- 2507 Blackstone St.
- 3488 Monte Carlo Dr.
- 2516 Hilltop Dr.
- 2521 Weldon Dr.
- 1924 Moore Rd.
- 3103 Tate Rd.
- 3631 Meadowgrove Dr.
- 2820 Meadowbrook Dr.
- 2130 Silverdale Rd.
- 2721 Lumpkin Rd.
- 3218 Ronda Dr.
- 2915 Audubon Place
- 4510 Lakeland Dr.
- 2104 Vail Dr.
- 2485 Coleman Ave
- 2141 Belfour Dr.
- 1950 Neptune Dr.
- 2003 Canada Dr.
- 2362 Richwood Dr.
- 1914 Preston Dr.
- 1809 Heathers Way
- 3429 Linderwood Dr.
- 3487 Monte Carlo Dr.
- 1243 Longpoint Dr.
- 66 Charlestowne Dr.
- 7109 Belize Dr.
- 1613 Fairwood Dr.
- 2406 Planetree Dr.
- 7207 Curacas Dr.
- 2829 Rocky Creed Rd.
- 3632 Woodcock Dr.
- 3522 Edgeworth Dr.
- 2515 Mikey Dr.
- 212 Magnolia Ave.
- 1249 Holley St.

Five Year Goal: The five year goal was 100; we accomplished 256 which exceeded our goal.

Housing Objective #4: Develop a Neighborhood Revitalization Strategy for distressed areas of the city.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Neighborhood Revitalization Plan	1	1	1	100%	\$0.00

Accomplishments: The Neighborhood Revitalization Strategic (NRS) Plan was completed by Trinity Plus One Consultants and approved by Commission on July 1, 2003. This plan has designated Laney Walker, Bethlehem, Turpin Hill and Uptown neighborhoods as targeted areas for redevelopment in accordance with the Redevelopment Powers Law (O.C.G.A. Sec. 36-44) of the State of Georgia.

A NRS plan for Laney-Walker and Bethlehem neighborhoods was completed during Year 2009 by Asset Property Disposition, Inc. This NRS was submitted to HUD along with Year 2009 Action Plan and was approved.

Five year goal: We produced and implemented the Neighborhood Revitalization Strategy for this reporting period.

FY09 Revitalization Activities & Accomplishments:

Acquisition Housing & Community Development Department and Land Bank – AHCCD CDBG (FY08) \$250,000, (FY05) \$210,000, (FY09) \$403,000, \$230,108.62, (FY09) Housing Redevelopment Initiative \$806,699.10, (FY08) Neighborhood Redevelopment, (FY02) \$125,524.41, (FY03) \$40,000: Acquisition of dilapidated structures and vacant lot for construction of affordable housing and performance of appraisals and review appraisals (total of \$348,380):

Accomplishments: Acquired fourteen (14) properties into the Land Bank:

1136 Florence St.	(\$16,800)
1467 Brown St.	(\$5,300)
1469 Brown St.	(\$7,500)
1465 Brown St.	(\$5,300)
1224 Pine St.	(\$10,300)
1245 Pine St.	(\$22,800)
1478/1357 Wrightsboro Rd.	(\$155,300)
1335 10 th St.	(5,300)
1473 Wrightsboro Rd.	(\$47,800)
1229 Wrightsboro Rd.	(\$22,300)
1491 Wrightsboro Rd.	(\$1,200 & 13,300)
1405 Twiggs	(\$15,800)
1233 Pine St.	(\$14,100)
2526-28/2530-32 Dover St.	(5,280)

Five year goal: No goal set.

Relocation Housing & Community Development Department – AHCDD CDBG (FY09)
\$9,300: Relocation of effected individuals according to URA:

Accomplishments: Relocation of one (1) individual:
1221 Pine St. (\$ 9,300)

Five year goal: No goal set.

Demolition Housing & Community Development Department – AHCDD CDBG (FY09)
\$128,372 for demolition and \$4,120.29 for Code Enforcement: Demolition of dilapidated structures and vacant lot for construction of affordable housing.

Accomplishments: License and Inspection performed demolition on thirty-three (33) of the following Land Bank properties:

- 1223 Pine St.
- 1224 Pine St.
- 1225 Pine St.
- 1233 Pine St.
- 1237 Pine St.
- 1241 Pine St.
- 1228 Pine St.
- 1240 Pine St.
- 1723 Morgan Rd.
- 1626 ½ High St.
- 3629 North Madrid Dr.
- 1609 Holley St.
- 1213 Kent. St.
- 3426 Apple Jack Terrace
- 1211 Koger St.
- 910 7th Ave.
- 2355 Amsterdam
- 387 Azalea
- 1131 Shelby Dr.
- 1126 Grant Ave.
- 2032 Olive Rd.
- 1456 Essie McIntrye Blvd.
- 3520 Prince Rd.
- 205 Holley St.
- 2359 Helsinki Dr.
- 1642 Carpenter St.
- 1604 Garlington Ave.
- 1936 Third Ave.
- 124 Pollard Dr.
- 1553 Dunns Lane
- 2851 Thomas Lane
- 1478 Wrightsboro Rd.
- 1357 Wrightsboro Rd.

In addition, CDBG funds provided funding for Code Enforcement to write 1,448 code violations.

Jurisdiction

Five year goal: No goal set. We exceeded expectations by supporting Code enforcements with over 4,000 violations.

Bethlehem Community Center Acquisition (FY09) \$78,500: Funds to be used for acquisition of property to be relocate basketball court and playground from the Carrie Mays Park due to problem with methane gas presence.

Accomplishments: No Activity this reporting period, possibility that funds will be reprogrammed in Year 2010.

Bethlehem Revitalization: (FY07) \$200,000: funds for revitalization of the Bethlehem Neighborhood.

Accomplishments: None this reporting period.

Housing Objective #5: Expand the two existing enterprise zones which are designed to provide tax incentives for the construction and rehabilitation of housing.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Laney-Walker Enterprise Zone	Expansion	None	Expansion	0%	\$0.00
Rocky Creek Enterprise Zone	Expansion	None	Expansion	0%	\$0.00

Accomplishments

Two (2) Enterprise Zones were established prior to Year 2004. The designated zones included Laney-Walker Enterprise Zone established July 2000 and the Rocky Creek Enterprise Zone located in South Augusta and established October 2001. During this reporting period the Laney Walker Enterprise Zone was expanded to include the Bethlehem Neighborhood. The Laney Walker Enterprise Zone and the Neighborhood Revitalization Strategy (NRS) Area now overlay each other.

Five year goal: This task was accomplished. We have successfully created two Enterprise Zones.

HOMELESS STRATEGY

The overall goal of the homeless strategy in Augusta-Richmond County is to provide a continuum of care for the homeless by helping them obtain appropriate housing, providing them with support services and preventing those at risk from becoming homeless.

Homeless Objective #1: Provide case management services to the homeless at risk of being homeless in order to assess needs and make appropriate referrals.



One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met
Case Management	500	802	2500	100%

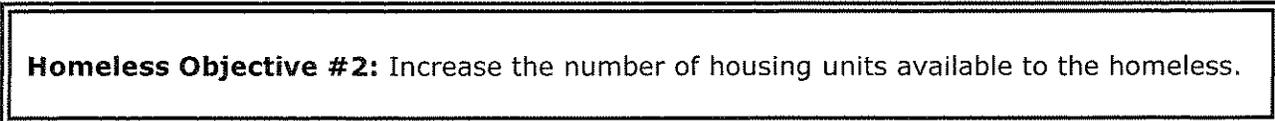
FY09 Activities & Accomplishments:

Housing & Community Development Department: In collaboration with Pathways Community Network, operates the Homeless Management Information System (HMIS) which acts as a referral service for homeless persons and a linkage between other Pathways partnering homeless service providers and related agencies.

Accomplishments: According to agencies' data entered into the Pathways system, partner agencies provided case management to 802 persons.

Five year goal: The five year goal was 500; we performed Case Management for 5,726 clients. This exceeded our goal of 500.

Decent Housing



Homeless Objective #2: Increase the number of housing units available to the homeless.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Emergency Shelter	53	0	262 beds	26%	\$0.00
Transitional Housing	20	0	100 units	61%	\$0.00
Permanent Housing	10	0	50 units	0%	\$0.00
Permanent Supportive Housing	10	0	50 units	100%	\$0.00

Five year goal:

- Emergency Shelter: Our goal was 262 beds and we achieved 67 for 26% of goal.
- Transitional Housing: Our goal was 100 units and we achieved 62 for 61% of goal.
- Permanent Housing: Our goal was 50 units and we achieved 0 for the period.
- Permanent SH: Our goal was 50 and we achieved 55 which exceeded our goal.

FY09 Activities & Accomplishments:

Hope House Acquisition (FY07R) \$183,431.43: Funds for acquisition of property located at 2205 Highland Avenue for construction of 42 units of permanent supportive housing for women (single females with children) recovering from substance abuse.

Accomplishments: Property acquired and construction of 42 units 100% complete. Thirty-eight (38) units occupied. CDBG-funded.

The 2009 Augusta-Richmond County Continuum of Care, Homeless Assistance Award was made and the following agencies were awarded the following:

Agency/Applicant	Award Amount	Project/Program Name
• Augusta-Richmond County	\$181,027	Intake/Referral Services (SHP)
• Augusta-Richmond County	\$ 34,545	Homeless Transportation (SHP)
• CSRA Economic Opportunity Authority	\$122,198	Home Plus Phase I S/Housing (SHP)
• Georgia Housing & Finance Authority	\$126,408	Maxwell House S+CR (S+C)
• Goodwill Industries of Middle Georgia	\$ 89,761	Working Solutions (SHP)
• Hope House, Inc.	\$ 58,842	Expansion of Services (SHP)
TOTAL	\$612,781	

Suitable Living Environment

Homeless Objective #3: Increase the chances of the homeless returning to self-sufficiency by providing access to supportive services, including the expansion of existing services or the development of new services that meet their most critical needs.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Provide additional ESG & CDBG funds to agencies serving the homeless, near homeless and those with special needs.	500	3,563 CDBG & ESG 5,560 HOPWA	No Goal Set	100%	CDBG \$98,711.17 ESG \$107,967.41 HOPWA \$429,792

FY09 Activities & Accomplishments:

Augusta Urban Ministries (CDBG FY08 \$15,000, ESG FY09 \$11,000): Supported costs related to providing furniture, clothing, bicycles and childcare to the homeless. ESG & CDBG-funded.

Accomplishments: Assisted 52 persons.

Beulah Grove Resource Center, Inc. (ESG FY08 \$5,000 & ESG FY07 \$4,000) - Provided emergency financial assistance to persons at-risk of being homeless. ESG-funded.

Accomplishments: Assisted 58 persons.

CSRA Economic Opportunity Authority (CDBG FY09 \$25,000, ESG FY08 \$14,475, ESG FY09 \$10,804): Provided transitional housing to the homeless. CDBG and ESG-funded.

Accomplishments: Assisted 123 persons.

Coordinated Health Services, Inc. – Clinic (CDBG FY09 \$25,000): Provided primary and preventive health care to homeless persons. CDBG & ESG-funded.

Accomplishments: Assisted 168 homeless people with medical care.

Coordinated Health Services, Inc. – Samaritan Respite Center (CDBG FY09 \$17,500, ESG FY09 \$4,323, ESG FY09R \$10,000): Provide medical support to homeless person recovering from an illness after release from hospital. CDBG and ESG-funded.

Accomplishments: Assisted 18 persons.

Georgia Legal Services Program, Inc. (CDBG FY09 \$5,023): Provided legal services to persons at-risk of being homeless. CDBG funded.

Accomplishments: Assisted 180 persons.

Hope Health (HOPWA FY08 \$97,730, FY07 \$100,000 & FY09 \$100,000): Provide transitional housing and supportive services for HIV-AIDS clients in Aiken and Edgefield counties. HOPWA-funded.

Accomplishments: Assisted 126 persons.

Hope House (FY09 \$25,000, ESG FY09 \$10,000, FY09R \$10,000): Provided transitional housing to single females with children suffering from substance abuse. ESG-funded.

Accomplishments: Assisted 53 persons with housing and supportive services.

St. Stephens Ministry Of Augusta, Inc. (ESG FY09 \$15,000, HOPWA FY09 \$286,681, FY08 \$227,720, FY07 \$244,720, CDBG FY07R \$18,359.25 + HOPWA \$63,887 = \$82,246.26): Provided funds to help pay operational costs of providing housing and supportive services to persons suffering from HIV/AIDS. The following counties are supported: Burke, Columbia, McDuffie, and Richmond. ESG, HOPWA and CDBG funded.

Accomplishments: Assisted 5,385 persons.

Safe Homes Of Augusta, Inc. (CDBG FY08 \$12,000, ESG FY08 \$17,599 & ESG FY09 \$20,000): Provided shelter and supportive services for victims of domestic violence. ESG & CDBG-funded.

Accomplishments: Assisted 2,417 persons with emergency shelter and services.

Salvation Army (ESG FY08 \$10,000 and FY09 \$9,700): Provided emergency shelter, soup kitchen and employment training for the homeless. CDBG & ESG-funded.

Accomplishments: Assisted 54 homeless persons with shelter and services.

Salvation Army (ESG FY08 \$10,000 and FY09 \$9,224): Provided emergency shelter, soup kitchen and employment training for the homeless. CDBG & ESG-funded.

Accomplishments: Assisted 38 homeless persons with shelter and services.

Strategy for Persons with Special Needs

Special Needs Objective #1: To provide services to elderly, frail elderly, server mental illness, developmental and physical disabled, Alcohol/Drug Addictions and HIV/AIDS.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Provide housing units	18	0	92 units	0%	\$ 0.00
Provide services to elderly, frail elderly, severe mental illness, dev. Disabled, physically disabled, Alcohol/Drug Addictions and HIV/AIDS	No Goal Set	1,144	No Goal Set	--	CDBG \$48,650.59 ESG \$10,000 HOPWA \$460,981.43

FY09 Activities & Accomplishments:

Activities providing housing, supportive services and employment training to the elderly, frail elderly, severe mentally ill, developmentally disabled, physically disabled, alcohol/drug addicted persons and person with HIV/AIDS include Care Management Consultants (frail elderly, elderly & disabled), Hope House (drug abuse), Golden Harvest Food Bank and Senior Citizens Council (elderly), Hope Health and St. Stephens Ministry (HIV/AIDS persons) and Walton’s Options (disabled).

Five year goal:

- Provide Housing Units: Overall five year goal was 92 units; 0 were achieved.
- Provide Services: There was no goal set; we achieved 5,289 clients for period.

ARC Meals on Wheels (Seniors), Hope House (drug abuse), Hope Health (HIV/AIDS) Light of the World (seniors), Senior Citizen Council (seniors), St. Stephen’s Ministry

(HIV/AIDS) and Walton Options (disabled): CDBG \$87,753.33, ESG \$10,000, HOPWA \$460,981.43.

Accomplishments: ESG/CDBG + HOPWA = 729

Suitable Living Environment

NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY

As outlined in the City's Consolidated Plan, the goal of the Non-Housing Community Development Strategy is to improve the quality of public facilities and public services, and expand economic opportunities for low and moderate income persons.

The strategy involves making direct investments in public facilities, providing financial and technical assistance that creates and retains jobs, and supporting agencies that provide public services to low income and special needs populations. The strategy will improve the safety and livability of neighborhoods, create new business opportunities, and improve access to capital and credit for development activities. The Non-Housing Community Development Strategy includes a public facilities component and an economic development component.

COMMUNITY DEVELOPMENT (CD) NON-HOUSING

- **PUBLIC FACILITIES, IMPROVEMENTS AND SERVICES**

CD Objective #1: Use a combination of CDBG and local funds to support the provision of new public facilities and/or improve the quality of existing facilities including neighborhood centers, parks and/or recreation facilities, homeless facilities, senior centers, childcare and handicapped centers.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Provide assistance to 13 projects	3	Assisted 13 Completed 2	12	100%	\$168,140.86 CDBG

FY09 Activities & Accomplishments:

- **Parks and/or Recreation Facilities – High Priority**

Apple Valley Park Phase III (FY07 \$60,000): Fund used for architectural design of a community center for Apple Valley neighborhood.

Accomplishments: Design of community center 100% complete, balance of funds (\$735) to be reprogrammed in Year 2009.

Dyess Park Master Plan (FY08R \$5,000): Fund used to develop master plan for park located in the Laney Walker neighborhood.

Accomplishments: Design of master plan complete. Total design cost \$9,790: CDBG \$5,000, SPLOST portion \$4,790.

Dyess Park Development Phase I (FY09 \$205,000): Funds to be used in conjunction with \$800,000 in SPLOTS VI funds. Phase I consists of the installation of ornamental fencing with brick columns, installation of sidewalks, lighting, roof replacement of existing community center, walking track, picnic structure and landscaping.

Accomplishments: Notice to Proceed has been issued to architect, design of plans underway.

Henry Brigham Park (FY08R \$95,102.52): Funds to be used for improvements to gym and drainage problems. Funds reprogrammed to this project during Year 2009.

Accomplishments: Design of plans and specifications complete. Project let for bid August, 25, 2009. Because of bid protest, project delayed until settlement of litigation.

McDuffie Woods Center Improvements (FY07 - \$25,000): Funds originally were designated for construction of a walking track at the center. Scope of activity changed to kitchen improvements.

Accomplishments: Kitchen improvements 100% complete. There remains a small balance of funds (\$240) that will be used in 2010.

W. T. Johnson Center Improvements - (FY04 \$75,000): Activity consisted of upgrading community center kitchen.

Accomplishments: Construction 100% complete.

Total construction cost:	\$163,370.00
CDBG Portion:	\$ 58,922.06
SPLOST Portion:	\$104,447.94

▪ **Senior Facilities – High Priority**

No projects this reporting period.

• **Facilities for AIDS Patients – High Priority**

St. Stephen's Ministry (FY09 \$82,246.26 (CDBG \$18,359.25 and HOPWA \$63,887.01). Funds to be used to carry out improvements to facility.

Accomplishment: Work is underway to improve facilities.

• **Neighborhood Facilities – Low Priority**

Shiloh Comprehensive Community Center Improvements (FY09 \$100,000): Funds used for construction of walking track for seniors and upgrade of basketball court.

Accomplishment: Construction if 95% complete.

• **Other Public Facilities (General)– Low Priority**

Augusta Mini Theatre (FY09) \$42,772: Funds to be used to install fencing on sided and rear of facility which is used to provide theatrical performances, instruction in dance, drama, and piano to low income youth and seniors.

Accomplishment: Design of plans underway.

Enclave Fencing Improvements (FY09R \$75,000): Funds used to install fencing around the Enclave Apartment complex for security.

Accomplishments: Construction underway and 90% complete. Scheduled completion is March 18, 2010.

CD Objective #2: Support and improve the delivery of human and recreational services for low income persons and neighborhoods to include providing health, nutritional and educational services.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Support the delivery of human and recreational services.	9,685	6,126 (CDBG, ESG) 5,560 HOPWA	48,425 (Cumulative to-date 37,393) 60,111 TO DATE	77%	CDBG \$364,673.89 ESG \$66,714.4 HOPWA \$517,919.1

FY09 Activities & Accomplishments:

Senior Services – High Priority

- Assisted 2 agencies: ARC Recreation Department “Meals-on-Wheels Program”, and Senior Citizen’s Council. Agencies provided transportation, food and caretaker relief to **97 seniors**.

Youth Services – High Priority

- Assisted 8 agencies: Art Factory, Augusta Youth Center, Boys & Girls Club, Communities In Schools, East Augusta CDC, MACH Academy, Neighborhood Improvement Project, Shiloh and New Bethlehem Centers. Agencies assisted 1,795 low income persons. Services to youth included art instruction, tutoring, computer instruction and recreational activities. Served **2,024 youth**.

Employment Training – High Priority

- Assisted 2 agencies: Salvation Army and Walton’s Options. Employment training was provided to **161 homeless and disabled clients**.

Emergency Financial Assistance – High Priority

- Assisted two agencies: Beulah Grove Resource Center and Salvation Army provided emergency financial assistance to **112 persons at-risk of being homeless**.

Abused and Neglected Children – High Priority

- Assisted two agencies: Child Enrichment and Kids Restart - **181 clients served** that included placement and counseling for foster children.

Battered and Abused Spouses – High Priority

- Assisted one agency: Safe Homes provided shelter and supportive services to **2,417 victims of domestic violence**.

Child Care Services – High Priority

- Assisted one agency: Family “Y” provided childcare assistance to **49 low income persons**. Agency manages the childcare facility located at the Housing Authority.

Health Services – High Priority

- Assisted one agency: Coordinated Health Services Clinic provided medications and the Samaritan Respite Center provided medical care to **313 homeless persons**.

Substance Abuse Services – High Priority

- Assisted one agency: Hope House provided transitional housing, permanent housing and supportive services to **89 females** with children recovering from substance abuse.

Legal Services - Medium Priority

- Assisted one agency: Georgia Legal Services provided legal services to **180 persons** at risk of being homeless.

Housing Counseling Services - Medium Priority

- Assisted two agencies: Promise Land Community Development Corporation and CSRA EOA provided **housing counseling to 372 clients**.

CD Objective #3: Support and improve the infrastructure and physical environment of lower income neighborhoods to include water, sewer and flood drainage improvements.

Jurisdiction

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Implement infrastructure improvement projects.	7	0	37	0%	\$ 0
Provide connections to City's sewer system.	200	5	1,000	100%	\$9,297

FY09 Activities & Accomplishments:

East Boundary Road Drainage Improvements (FY02/03/04 \$300,219.11): Funds to be used for road and drainage improvements on East Boundary from Broad Street to Laney Walker Boulevard.

Accomplishments: Construction 100% complete.

Dover/Lyman Street Improvements (FY08 \$200,000): Funds to be used for improvements to Dover and Lyman streets to consist of resurfacing streets, installation of curb and gutter systems, enclosure of existing drainage system and installation of sidewalks.

Accomplishments: Design of plans underway.

Utility Connection Hardship Fund (FY09 \$50,000): Funds to be used to subsidize costs associated with connecting low income households to sewer system.

Accomplishments: Completed five sewer connections:

- 3534 Prince Rd.
- 3537 Prince Rd.
- 2546 Spirit Creek Rd.
- 2657 Teakwood
- 3529 Bullock Ave.

<p>CD Objective #4: Eliminate slum and blighting conditions that degrade neighborhoods. This includes increasing code enforcement, demolition and clearance efforts and alleviating lead-based paint hazards in low income neighborhoods.</p>
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One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Code Enforcement	400 Houses & bldgs	1,448 Violations	2,000 houses	100%	CDBG \$4,120.29
Clearance and Demolition	20	27	100 houses	89%	CDBG \$128,372
Lead-Based Paint	60	12	300 houses	100%	CDBG \$11,849

FY09 Activities & Accomplishments:

Code Enforcement (FY09 \$85,162.9) – The purpose of this program is to eliminate blighting conditions in low income neighborhoods. This program is coordinated in conjunction with the Clearance and Demolition Program. CDBG-funded.

Accomplishments: 1,448 violations on deteriorated structures were cited during 2009.

Five year goal: Five year goal was 2,000 houses; achieved 13,396 houses and exceeded our goal.

Clearance and Demolition Program

- **ARC License and Inspection Department Clearance and Demolition** (FY08 \$78,066, FY07 \$151,500, FY07R \$108,067.22) - This program involves the demolition and clearance of dilapidated structures located in targeted low income neighborhoods. After clearance, vacant lots are made available to CHDO's and private companies for construction of affordable house for low income persons.

Accomplishments: Demolished 33 dilapidated structures in low income neighborhoods this reporting period. Structures were located at: 1235 Pine St., 1723 Morgan Rd., 1626 ½ High St., 3629 North Madrid Dr., 1609 Holley St., 1213 Kent St., 3426 Apple Jack Terrace, 1211 Koger St., 910 7th Ave., 2355 Amsterdam, 387 Azalea, 1131 Florence, 1126 Grant, 2032 Olive, Rd, 1456 Essie McIntyre Blvd., 3520 Prince Rd., 205 Thomson Veterans Dr., 2014 willow St., 1511 Holley St., 2359 Helsinki Dr., 1624 Carpenter St., 1604 Garlington Ave., 1936 Third Ave., 124 Pollard Dr., 1553 Dunns Lane and 2851 Thomas Lane.

Five year goal: Five year goal was 100 houses; achievement was 122 and exceeded goal.

Turpin Hill I & II Neighborhood clean-up (FYR \$5,000): Funds to be used for neighborhood clean-up in Turpin neighborhoods.

Accomplishments: Clean-up complete, however, funds were not used due to sponsorships obtained by License and Inspection Department. The funds will be reprogrammed in Year 2010.

CD Objective #5: Provide cost effective, timely and efficient support services to the four (4) grant programs comprising the Consolidated Plan to include monitoring, oversight, evaluation of program effectiveness, coordination, strategic planning and assurance of service delivery coverage to include addressing fair housing issues.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Complete Program Administration and planning activities during the 5 years covered by the Consolidated Plan.	1	1	5	60%	CDBG \$481,204.06

FY09 Activities & Accomplishments:

ARC Planning Commission (FY07 \$40,000): Funds available for planning assistance.

Accomplishments: Provided ongoing program planning and administration assistance to CDBG, ESG, HOME and HOPWA projects.

South Augusta Market Analysis (FY09 \$50,000): Funds to be used to develop market analysis for Regency Mall and Rocky Creek area.

Accomplishments: Market Analysis 100% complete.

General Administration (FY08 \$467,561 & FY09 475,462): Funds used for general administration of CDBG Program.

Fair Housing (FY09 \$5,000, FY08 \$5,000, FY07 \$5,000): Funds to be used to educate the public about the Fair Housing Law.

Accomplishments: No accomplishments this reporting period.

ESG Administration (FY09 \$4,338): Funds used for administration of ESG Program.

HOPWA Administration (FY09 \$11,959): Funds used for administration of HOPWA Program.

HOME Administration (FY08 \$238,544 & FY08 \$166,770): Funds used for administration of HOME Program.

CREATE OR EXPAND ECONOMIC OPPORTUNITIES

▪ **ECONOMIC DEVELOPMENT STRATEGY**

The main goal of the Economic Development strategy is to increase economic development

opportunities for small and disadvantaged businesses and create new job opportunities for low and moderate income persons.

ED Objective #1: Use the Economic Development Loan Programs to provide financial assistance to small businesses creating jobs for low and moderate income persons.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Increase access to capital for small and micro-businesses - ED Loan & Micro Loan Programs	1 loans 30 jobs	0 0	30 loans 150 jobs	20% 3%	CDBG 0

FY09 Activities & Accomplishments:

Economic Development Revolving Loan Program (CDBG FY09 \$75,000): Purpose of the program is to provide loans to small businesses to create or retain jobs for low-income persons. Loans range from \$5,000 to \$25,000.

Accomplishments: No loans made this reporting period.

Five year goal: Goal was to execute 30 loans and create 150 jobs; achieved 6 loans and created 5 jobs. Achieved 30% of loan goal and 3% of jobs goals.

Small Business Development/Recruitment Program (CDBG FY09 \$200,000). Small Business Loan Program to kick-start businesses. The loan amount is up to \$50,000 with a matching amount of funds.

Accomplishments: New Program established during Year 2009 to replace the Economic Development Revolving Loan Program. Guidelines developed, no loans made this reporting period.

Five year goal: Goals will be set for next five year reporting period.

ED Objective #2: Contract with a nonprofit organization to provide training workshops on business management to existing and potential small businesses owners.

One Year Goals

			5 Year	% of 5-Yr	Funds

Jurisdiction

Strategy	2009 Goal	2009 Actual	Goal	Target Met	Expended
Provide technical assistance and training program to strengthen long range planning, management, finance and accounting capabilities of small businesses.	4 workshops 4 people	2 90	24 workshops 20 people	17% 100%	\$8,000

FY09 Activities & Accomplishments:

Antioch Ministries, Inc. (FY08 \$9,000 & FY09 \$12,000): Funds to be used to provide training to small businesses.

Accomplishments: Training provided to 90 people with 50 graduating from the 15-week course.

Five year goal: The five year goal was to hold 24 workshops and support 20 businesses. The achievement was 7 workshops and supported 319 businesses. We achieved 29% of workshops and 100% of businesses.

ED Objective #3: Use tax increment financing to fund economic development projects.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Create a tax increment financing (TIF) district	1	1	1 district	100%	\$0.00

FY09 Activities & Accomplishments:

Accomplishments: During 2008, Tax Allocation District Number One – Augusta was approved by the Commission. The district includes neighborhoods in West Augusta, Downtown, Old City, East Augusta and South Augusta.

Five year goal: We achieved our five year goal by establishing a tax increment financing district.

ED Objective #4 (4.1 & 4.2): Use the Façade Rehabilitation Loan and Grant Program as an incentive to renovate and reuse historic commercial structures and expand the program to cover all of Augusta.

One Year Goals

Strategy	2009 Goal	2009 Actual	5 Year	% of 5-Yr	Funds

Jurisdiction

Strategy	2009 Goal	2009 Actual	Goal	Target Met	Expended
Promote the preservation and restoration of historically significant structures and landmarks in the city by providing Façade grants/loans.	3	0	15 grants	60%	CDBG \$16,641.04

FY09 Activities & Accomplishments:

Façade Rehabilitation Grant Program (FY04 \$112,000, FY09 \$123,472): This program provides grants to business owners for the restoration of the exterior of commercial buildings in the designated slum/blight area and South Augusta area.

Accomplishments: Six (6) applications approved for grants: 767 Broad St., 425 East Boundary, 428 5th St., 822 Broad St., 1220 Greene St., 122 9th St., 425 East Boundary construction 95% complete and 122 9th St. 98% complete. Funds expended for project delivery costs this reporting period.

Dover/Lyman Commercial Development Acquisition (FY08 \$200,000): Funds to be used to acquire shopping center in South Augusta.

Accomplishments: Project cancelled, funds reprogrammed.

Five year goal: The five year goals were as follows:

Inner city: 10 facades; achieved 6 for the period which was 60% of goal.

South Augusta: 5 facades; achieved 3 for the period which was 60% of goal.

ED Objective #5: Use the Section 108 Loan Guarantee Program to renovate Partridge Inn Hotel.

Strategy	2009 Goal	2009 Actual	5 Year Goal	% of 5-Yr Target Met	Funds Expended
Partridge Inn Hotel	20	22.5 FTE Jobs	53	100%	\$0

FY09 Activities & Accomplishments:

Section 108 Loan Guarantee (\$2,500,000) Partridge Inn Hotel Rehabilitation: Loan was provided for the acquisition and rehabilitation of a 156-unit hotel located at 2110 Walton Way. Activity was projected to create 53 jobs for low income persons.

Accomplishments: Acquisition and rehabilitation of hotel 100% complete: 22.5 FTE jobs created this reporting period. Cumulative jobs created to date: 72 FT (68 LM). Activity has satisfied creation of 53 LM job requirements. Jobs created: Banquet House Person, 2 Cook I, Cook III, 4 Banquet Servers, Banquet Manager, 3 Servers, Prep Cook/Steward, F&B Manager, Room Attendant, Attendant, Bell person, Catering Sales Manager, Director of Sales, 2 Front Desk Agents, Accounting Clerk and Executive Chef.

Five year goal: The five year goal is for 53 jobs. We achieved accumulatively, 72 full time positions with 68 for low to moderate people.

Response to #3.1 c. Explain why progress was not made towards meeting the goals and objectives.

Non-Housing Community Development Goals

- Lack of funds to initiate and/or complete some of the public facility improvements projects.

Economic Development Goals

- Lack of credit worthy businesses applying for Economic Development Revolving Program.
- Lack of effective marketing of the economic development loan programs.
- Façade Rehabilitation Program funding now split between downtown and South Augusta target area, resulting in increased demand for limited funds. In addition, City is unable to get responsive bidders on some façade projects – bids are exceeding the amount of funds allocated to project.

3.2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City of Augusta will change its program in the following ways to meet the stated goals and objectives:

1. Review the design, marketing and implementation of all major housing assistance programs (e.g. housing and rental rehabilitation, emergency repair, etc.) and make appropriate changes.
2. For the Continuum of Care application, the City will request technical assistance from HUD to improve the content of its application and make it more competitive with other applications.
3. Earmark sufficient funds to complete the high priority public facility improvements, even if it means funding fewer projects each year.
4. Market the Economic Development programs on a regular basis.

3.3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.
- b. Identify actions taken to overcome effects of impediments identified.

Response to #3.3 a & b: Summary of impediments to fair housing choice and actions taken to overcome effects of impediments during Year 2009.

In December of 2008, the **Analysis of Impediments to Fair Housing Study** was completed for Augusta-Richmond County by Western Economic Services, LLC, referred to as WES. The WES report updated a similar study completed by TONYA in 2003. The report indicated that both individual circumstances and government policies can serve as barriers to affordable housing. Individuals and families often lack the information, income, and access to financing that make it possible for them to live in affordable, standard housing. Some have to pay excessive amounts of their income for shelter and related costs. The types of government actions that can affect the supply of affordable housing include real estate taxes, land use controls, building codes, and code enforcement. A complete copy of this report can be obtained at the Augusta Housing and Community Development Department.

By Department of Housing and Urban Development (HUD) standards, there are three scenarios where a household has a housing problem:

- If a household pays more than 30 percent of its gross monthly income for housing, it is considered "cost burdened." HUD considers households that pay more than 50 percent of their income on housing costs to be *severely cost burdened*.
- If a household occupies a unit that lacks a complete kitchen or bathroom, the unit has a *physical defect*.
- If a household contains more members than the unit has rooms, the unit is *overcrowded*.

Based on HUD's definition, and according to 2000 Census data, 40.7 percent of Augusta renters (11,357) are cost burdened and 19.4 percent (5,397) are severely cost burdened. Not as many homeowners with a mortgage experience this housing problem; 28 percent (7,129) are cost burdened and 11.7 percent (2,982) are severely cost burdened.

According to the Census 734 housing units, 0.9 percent of all units, lack complete kitchen facilities. Similarly, 1 percent of all households—totaling 801 households—lack complete plumbing facilities. As of 2000, 1,035 owners (or 2.5 percent of all owners) in Augusta were overcrowded. A greater number and percentage of renters were overcrowded: 2,761 or 9 percent of all renters.

Provisions in a local zoning ordinance that control such factors as the density of development, the number of unrelated people residing in a living unit, and the location of manufactured homes can increase the cost of housing and concentrate affordable housing units in certain parts of the community. Code enforcement activities can lead to the removal of units that might be suitable for rehabilitation and reuse as affordable housing. Subdivision regulations require new development to occur on lots that meet minimum size requirements, but existing lots may be built on without regard to their size.

The WES report also used 2000 Census data and the Home Mortgage Disclosure Act (HMDA) data for the years 2001 through 2006 to develop a profile of mortgage lending activity in Augusta. During this time, nearly 98,000 loan applications were process for home purchases, home improvements, refinancing mortgages, and multifamily properties. Just over 33,000 of these loan applications were specifically for home purchases. In 2001, 4,469 loans transactions were made with an increase to 6,689 by the year 2006. During this period, 12,536 loans were originated (loans were made) and 3,106 were denied.

Loan denial rates were calculated by race and ethnicity of the loan applicants. In general, minority races tended to have higher denial rates than whites over the entire size year period. In particular, blacks experienced a denial rate of 22% during the six year period, with whites just 14.2 percent

The consultant recommendations for eliminating the barriers to Fair Housing choice included the following:

- 1) Approve the draft Fair Housing Ordinance proposed by the Georgia Commission on Equal Opportunity. Establish a written policy on how the City and its Fair Housing enforcement office will respond to citizen complaints by investigating and resolving all housing discrimination complaints in a timely manner.

Actions taken during 2009:

The City has not approved the Fair Housing Ordinance. However, a Fair Housing Action Plan for 2004 – 2005 was approved by Commission. Actions to be taken are as follows:

- Conduct Fair Housing Training throughout the year
 - Conduct an Augusta Fair Housing Symposium
 - Promote Fair Housing and Diversity through the media
 - Launch A Campaign to Increase Homeownership Opportunities for lower income persons and families (below \$30k/year).
 - Prepare a "State of Fair Housing Report/Statement
- 2) Establish an Office of Fair Housing Enforcement, either as a division within HCD, or as a separate, independent entity.

Action taken during 2009: No action this reporting period.

- 3) Sponsor Fair Housing education forums to inform Augusta's residents about their rights under Fair Housing law, who is protected under the law and include information about how to lodge a housing discrimination complaint with the City and how such complaints are investigated and resolved. City should involve community and neighborhoods groups and hold forums in local settings that are easily accessible to residents in various parts of the City.

Action taken during 2009: No action this reporting period.

- 4) Dedicate telephone lines to receive citizen Fair Housing complaints and process referrals.

Action taken during 2009: No action taken this reporting period.

- 5) Post bilingual public notices with information about local, County and State housing assistance services and Fair Housing enforcement agencies.

Action taken during 2009: In process of being undertaken.

- 6) Secure local news media advertising informing both English and non-English speaking residents about their rights as homebuyers and tenants, and providing residents with information about whom to contact with a Fair Housing complaint.

Action taken during 2009: Action being undertaken by local media.

- 7) Schedule Fair Housing training sessions for City employees to enable them to provide residents with Fair Housing information and appropriate referrals. Provide similar training to realtors, lenders, insurance agents and landlords to inform them of their obligations to homebuyers, borrowers and tenants under Fair Housing law.

Action taken during 2009: No action taken during this reporting period.

- 8) Establish a special referral service for ADA accessibility complaints, bringing these to the attention of the City housing inspector, who is charged with ensuring that accessibility requirements are met.

Action taken during 2009: Referrals made to Health Department (Environmental Health).

- 9) Expand affordable housing options for low and moderate income residents, including public housing residents, who seek to move into subsidized private housing.

Action taken during 2009: No action taken.

- 10) Initiate a regional dialogue with other municipalities within the Augusta-Aiken MSA for the purpose of developing regional strategies to respond to housing discrimination throughout the County and to pool the resources that are necessary for enforcement activities.

Action taken during 2009: No action taken.

- 11) Make Fair Housing information available through public access broadcasts on government access cable channels, as well as through information booklets and other publications. The City's Fair Housing Implementation Strategy and progress reports should be published on-line and hot-linked to the City's Web page and other Web pages.

Action taken during 2009: Internet link provided via HUD's website.

3.4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Response to #3.4:

Underserved needs for low income persons in Augusta include but are not limited to: Housing, Special Needs of the Non-Homeless, Homelessness, Non-Housing Community Development Needs (Public Facilities, Public Services, Infrastructure, Education, Public Safety, Economic Development and Workforce Development). To meet these needs, many obstacles exist. Funding remains the largest obstacle to meeting under-served needs. To address this issue, the City leverages its limited resources by encouraging partnerships among the many nonprofit and for-profit organizations and urges them to apply to HUD, other Federal agencies, the State and foundations for resources. Personal issues such as physical or mental health problems, lack of affordable child care, lack of transportation to service locations, bad credit may put opportunities out of reach for disadvantaged persons.

The City continues to place high priority on meeting the underserved needs of area residents. All projects funded during Year 2009 at least partly satisfied an existing unmet need of low income persons.

3.5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

Response to #3.5a:

Through the Continuum of Care competitive process, the City applied for 2009 Supportive Housing funds. The announcement of the awards has not been made at this time.

Program Income is revenue from the repayment of CDBG and HOME rehabilitation and Economic Development loans. These funds are used for continuation of the Rehabilitation Program and to provide loans to for-profit businesses. A total of \$1,022,556 was generated.

b. How Federal resources from HUD leveraged other public and private resources.

Response to #3.5b:

Leveraging is sources of project funds (non-HUD fund) that an agency utilizes to operate the proposed project, but are not required as is the case with match. Examples of leveraging include, but are not limited to other federal and state grant awards, proceeds from fundraisers and grants from foundations.

Projects funded during Year 2009 that used other public and private resources amounting to \$109,237.34 include:

PROJECT	SOURCE OF FUNDS	AMOUNT
Dyess Park Master Plan Design	SPLOST	\$ 4,790
W.T. Johnson	SPLOST	\$ 104,447.94
Total		\$109,237.94

Response to #3.5 c. How matching requirements were satisfied.

The funding of projects active during Year 2009 included significant amounts of project match. Project match is required funds and/or in-kind services provided by the subrecipient or CHDO that will be matched with entitlement funding to operate a specified program or complete a specific project.

Recipients of Emergency Shelter Grant funds match Federal grant funds with cash and in-kind resources. Through the City's Facade Rehabilitation Grant Program, property owners are required to match dollar for dollar the amount of the facade grant.

Property owners participating in the City's Rental Rehabilitation Program are required to match 50% of the cost of rehabbing their rental property. In addition, through the

Neighborhood Matching Grant Program, neighborhood associations are required to match grants used for neighborhood cleanups.

Under the HOME Program, the City is required to provide 25% match for each dollar expended.

Other sources of HOME match included cash, the value of appraised land/real property, foregone taxes and fees.

4.0 Managing the Process

4.1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response: Response #4.1:

The City's Housing and Community Development Department staff along with the Planning Commission assisted with the oversight and compliance of Consolidated Planning projects.

The City's comprehensive planning requirements are contained in the Citizen's Participation Plan that was drafted in accordance with Section 91.105 of HUD's Consolidated Plan regulations. City staff prepares the Consolidated Plan and Annual Action Plan which details the use of federal HUD entitlement funds and the Consolidated Annual Performance and Evaluation Report (CAPER) which tracks the City's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the City's efforts at implementing the plans' goals and objectives.

Planning for development of each year's action plan consist of meeting with local agencies, staff and the public to identify the needs of the City and to develop strategies to meet the needs identified. Public hearings and public meetings are held in different neighborhoods of the City to provide citizens with information concerning the CDBG, HOME and ESG programs, obtain citizens input and solicit for project applications. Applications are reviewed by the Housing and Community Development (HCD) staff for determination of project eligibility and selection. Once a proposed budget is developed, it is forwarded to the City's Administrative Services Committee and Commission for consideration. If approved, the proposed budget is published in the local newspapers for a 30-day citizen comment period. At the end of the comment period, all comments are considered by the Citizens' Advisory Committee, the Administrative Services Committee and Commission and the final budget is developed, approved and transmitted to HUD as the City's Action Plan for the year. Upon execution of the grant agreement between HUD and the City, the City enters into agreements with subrecipients. An environmental review of each project is performed by City staff with assistance from the ARC Planning Commission.

5.0 Citizen Participation

5.1. Provide a summary of citizen comments.

5.2 In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available

(including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated. (Public Notice Ads can be found in Section II.)

Program Year 4 CAPER Citizen Participation response:

Response to #5.1 – Summary of Citizens Comments (No comments received)

A Notice to the Public of the availability of the 2009 CAPER and request for comments was published in the Augusta Chronicle, March 9, 2009 and the Metro Courier March 11, 2010. The deadline for the 15-day comment period was March 25, 2010. **As a result of the Citizen Comment Period, no comments were received.**

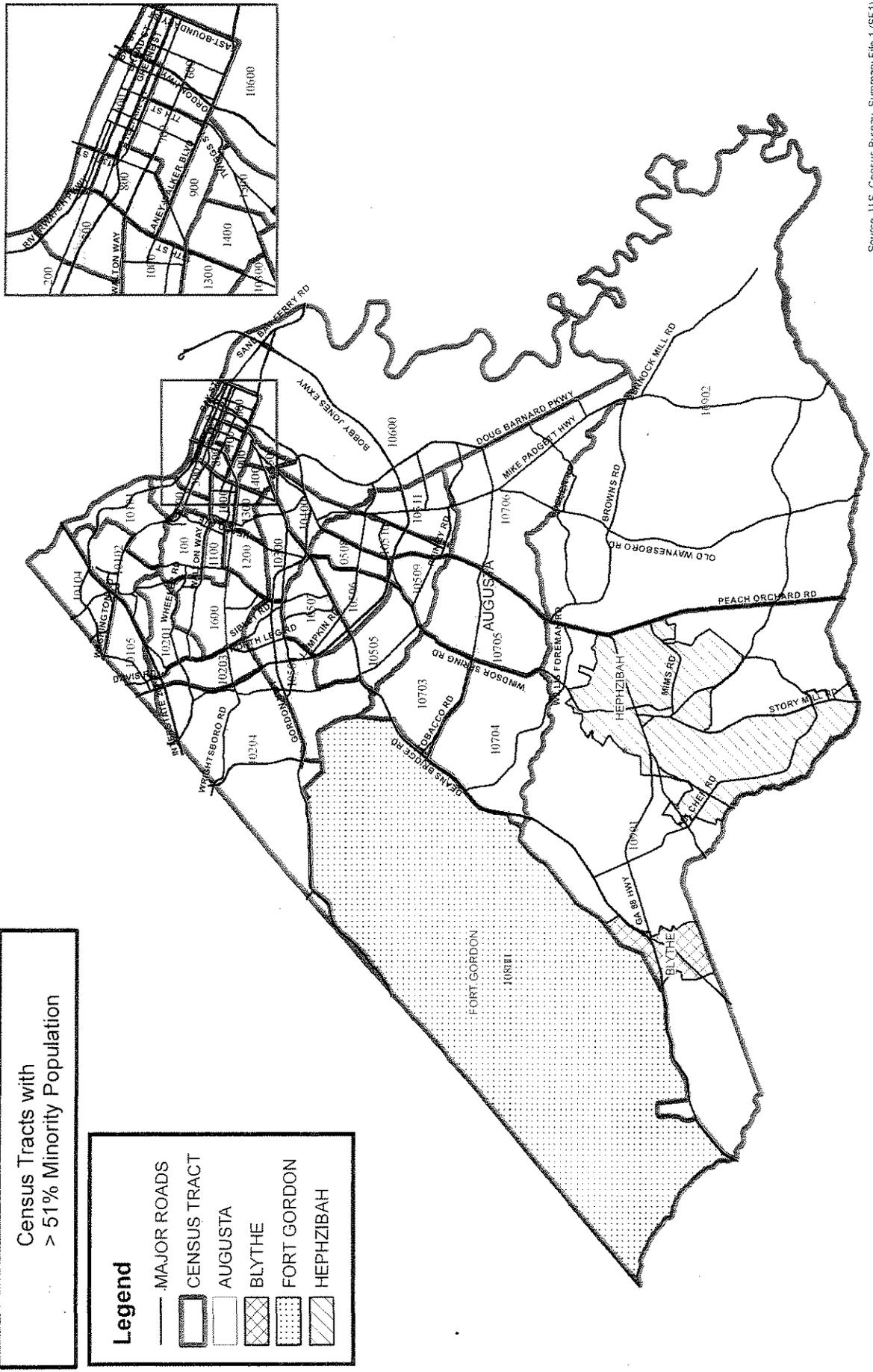
Response to #5.2 – Distribution of Federal Funds Available

CDBG, ESG, HOME and HOPWA funds were distributed among census block groups with high concentrations of low and moderate income households and/or persons and high concentrations of minorities. Because of the need to serve the low and moderate income population, the City gives priority consideration for the use of federal funds to Census block groups with 51% or more of the population at or below the Area Median Income. See the following maps on the following pages:

- Figure 2 – Concentration of Low/Mod Persons
- Figure 3 – Concentration of Minority Population
- Figure 4 – Projects in Low/Mod Income Areas
- Figure 5 – Projects in concentration of Minority Population

As the maps indicate, these areas are located basically in the inner City. Projects located outside of these priority areas are those that provide citywide benefits.

FIGURE 3 - CONCENTRATION OF MINORITY POPULATION



Census Tracts with
> 51% Minority Population

Legend

- MAJOR ROADS
- CENSUS TRACT
- AUGUSTA
- BLYTHE
- FORT GORDON
- HEPHZIBAH

Source: U.S. Census Bureau, Summary File 1 (SF1)

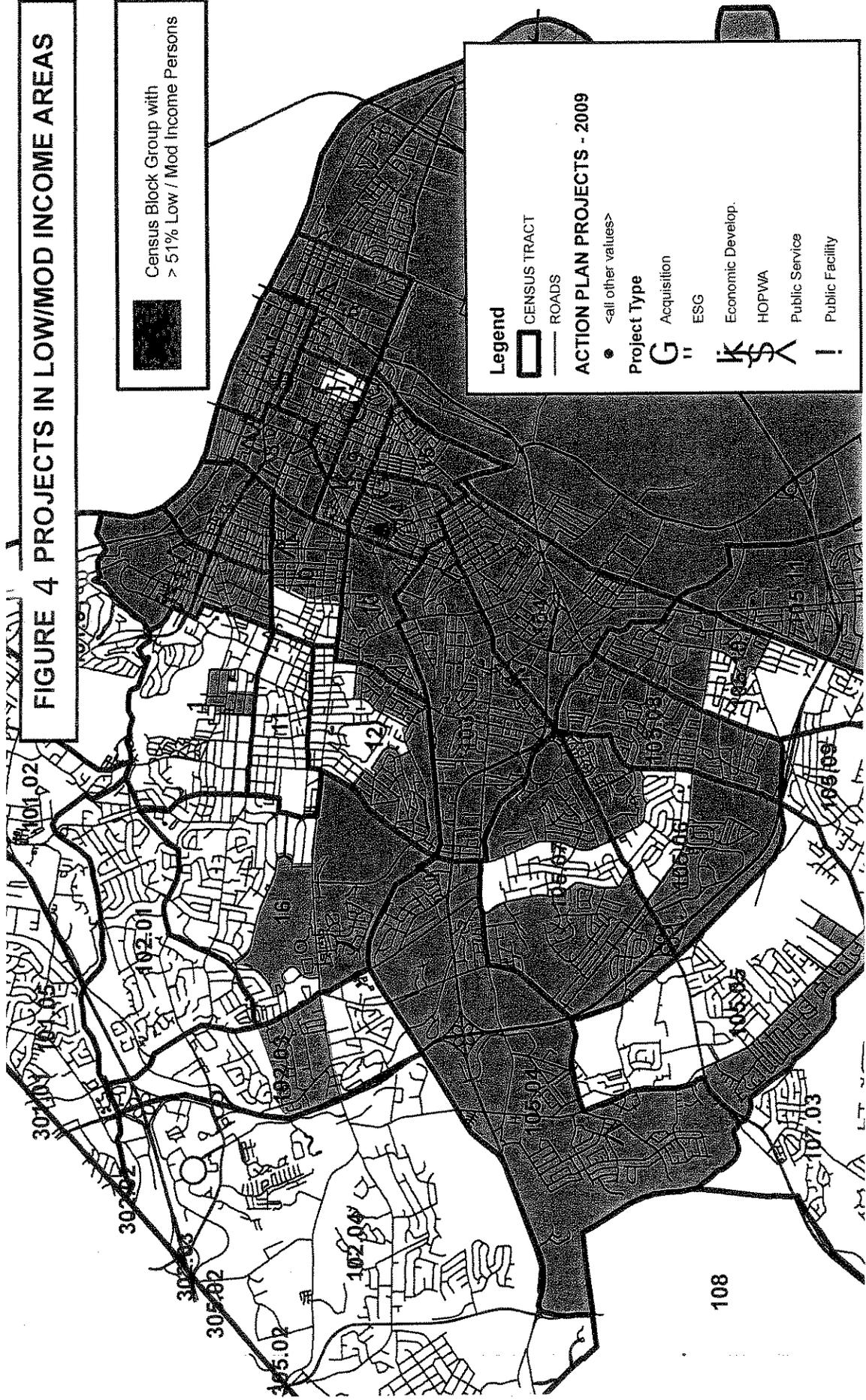
Projection: UTM
Zone: 18N
Units: Feet

PLANNING & ZONING
Augusta Richmond County

Augusta, GA

0 5,000 10,000 20,000 30,000 Feet

FIGURE 4 PROJECTS IN LOW/MOD INCOME AREAS



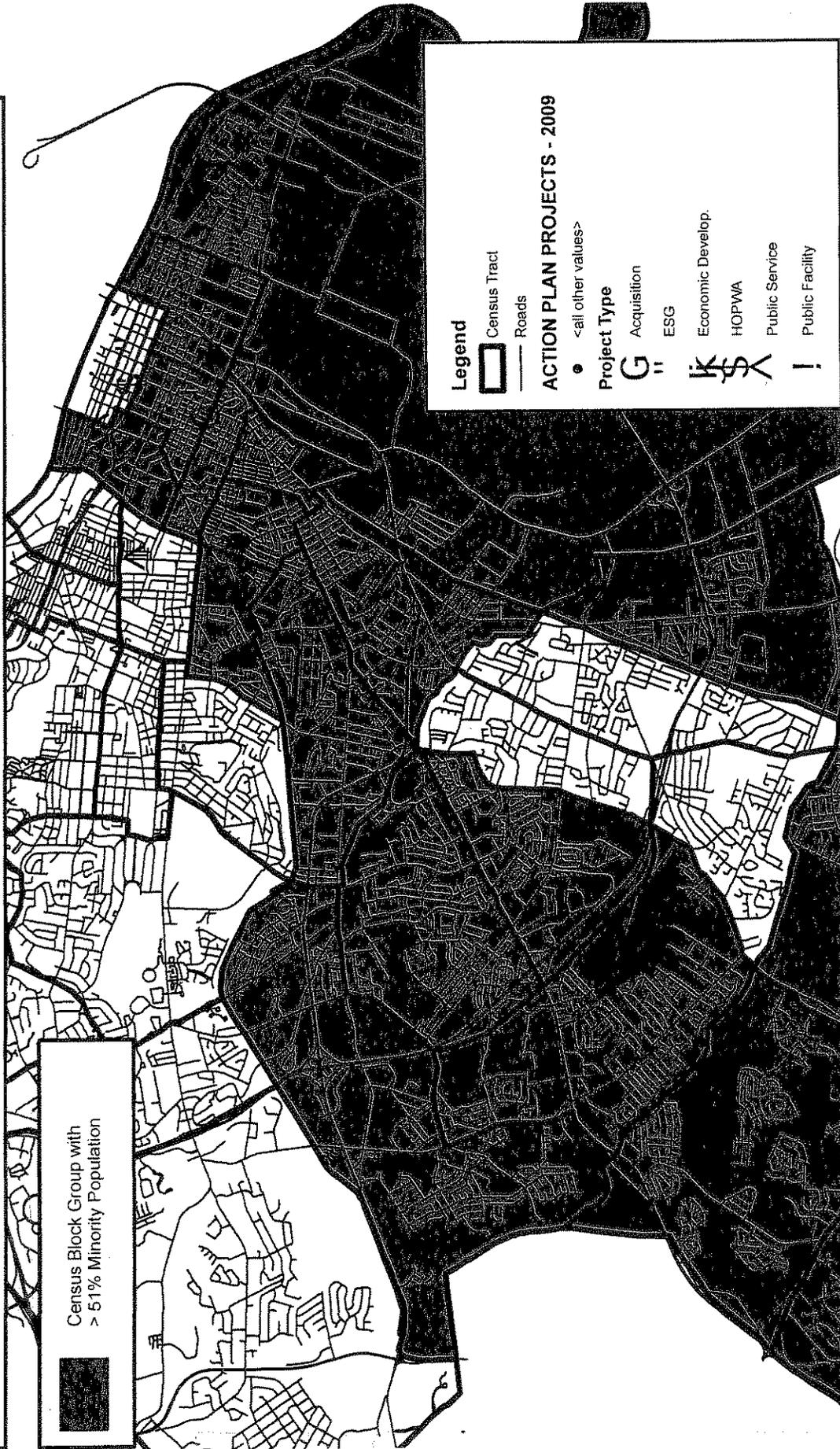
Augusta, GA, Richland
 The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by the source agencies and departments. It is not intended to be used as a legal document. The user assumes all responsibility for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the Augusta-Richland County Commission.

PLANNING & ZONING
 Augusta - Richmond County



2

FIGURE 5 - PROJECT LOCATIONS / CONCENTRATION OF MINORITY POPULATION



PLANNING & ZONING
Augusta - Richmond County



2

Augusta, GA Disclaimer
The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Augusta. The City of Augusta and its Planning and Zoning Commission assume no legal responsibility for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the Augusta- Richmond County Commission.

6.0 Institutional Structure

- 6.1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

Response to #6.1: Improving the Institutional Structure

The Housing and Community Development Department administers the CDBG, HOME, ESG and HOPWA Programs. This department continually forms new partnerships with local nonprofit organizations, the private sector and other local resources to implement the Consolidated Plan. Housing efforts are coordinated through six (6) CHDOs, and ANIC. Fair housing issues are coordinated with the Human Relations division of the City. Economic development outreach activities are coordinated by one ombudsman who is responsible for the downtown and South Augusta areas. The Augusta Continuum of Care system is coordinated by the City and provides a comprehensive response to the needs of homeless individuals and families.

CDBG, HOME, ESG and HOPWA funds are provided to non-profits through a competitive application process. The coordination of multiple funding sources allows for better coordination and usage of limited funding resources to meet the variety of needs of low income individuals and families. The City HCD Department takes the lead to ensure appropriate coordination of the following:

- Providing technical assistance to potential subrecipients.
- Carry out the statutory requirements of the CDBG, HOME, ESG and HOPWA programs.
- Encourage local financial institutions to become partners in affordable housing projects.
- Manage planning studies for neighborhoods.

7.0 Monitoring

- 7.1. Describe how and the frequency with which you monitored your activities.

- 7.2. Describe the results of your monitoring including any improvements.

- 7.3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

Response to #7.1.

The City currently uses various administrative mechanisms to track and monitor the progress of HUD-funded projects that are under its control and jurisdiction. The goal is to ensure that Consolidated Plan related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements. The primary monitoring goals of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, reinforce or augment the community's Consolidated Plan performance.

The City monitors all CDBG, ESG, HOME and HOPWA subrecipient activities as required by HUD in accordance with the agreement between the agency and the City. Subrecipients are required to submit monthly and/or quarterly and annual program and financial reports to facilitate monitoring. Site visits are conducted at least twice a year and an in-depth monitoring is conducted once a year. Annual monitoring includes ensuring that the subrecipients, including Community Housing Development Organizations, comply with the terms of their agreements, including income and client eligibility, rents, reporting requirements, timeliness, sales prices, values, property standards, affirmative marketing, periods of affordability, relocation and fair housing. For established agencies, the City may choose to conduct a desk monitoring for agencies providing public services.

Once the on-site annual monitoring is complete, the monitor prepares a formal written letter describing the results of the visit, which may include recognition of strengths and weaknesses, findings and/or concerns. If a finding is issued, the monitoring follow-up letter identifies a deadline for when the issues must be corrected. A written record, which includes the completed monitoring checklist and the follow-up letter are kept on file with the subrecipient's grant agreement and reports.

Other efforts include ongoing communication with subrecipients through the provision of on-site technical assistance. Frequent telephone contacts, written communications, analysis of reports and annual audits, administrative and environmental guidance by City staff provide a basis for review and monitoring.

City staff is also responsible for monitoring Federal Labor Standards requirements (Davis-Bacon, Contract Work Hours and Safety Standards Act, etc.) on an on-going basis. In addition, the City's Internal Auditor conducts an annual audit of programs and activities that are covered by the Federal Labor Standards and administered by the City.

Starting in 2010, the Department will begin Financial Monitoring of all subrecipients. This process is important to insure that the funding is being managed in the appropriate manner according to industry financial management practices.

Response to #7.2. Results of Monitoring

The City performed an on-site in-depth annual monitoring of CDBG, ESG and HOPWA public service agencies. Monitoring was conducted on three (3) Community Housing Development Organizations (CHDO) – concerns were addressed.

Of the public service agencies monitored, ongoing problems that the City encounters are the slow expenditure of funds, tardiness in submitting progress reports and documenting income of clients. For housing organizations, timely expenditure of funds and selling of houses are noted concerns.

Responses to #7.3: Self Evaluation

7.3. a. The effect programs have in solving neighborhood and community problems have been positive.

The City continues to work on solutions to solve community problems by meeting with numerous key stakeholders including neighborhood associations to understand issues affecting the various neighborhoods. The code enforcement and clearance/demolition programs funded annually have contributed to solving some neighborhood and community problems. The Housing Rehabilitation Program, Emergency Grant and Paint Program have also been contributing factors to beautifying the neighborhoods. Housing units being built by the CHDOs and ANIC is making a remarkable difference in the appearance of low income neighborhoods.

7.3. b. Progress made in meeting priority needs and specific objectives and to help make the community's vision a reality.

During the year, the City of Augusta made substantial progress in meeting some priority needs and objectives, but failed to make similar progress in other areas.

The City and its subrecipients were able to meet or exceed numeric goals for the Emergency Repair Program, Public Facility projects, Supportive Housing units, jobs as a result of the Partridge Inn project and providing public services to the homeless and low to moderate income persons, services to seniors, persons suffering from substance abuse, case management and legal services to the homeless. CHDOs and other housing non-profits continued to rehabilitate and construct affordable housing units resulting in 19 new units. The Augusta Housing Authority continued to implement modernization projects.

Of the \$2,212,399 in CDBG funds expended, \$1,958,770 addressed high priority activities, \$142,223 addressed medium priority activities and \$111,406 addressed low priority activities. Of the HOME funds expended, \$2,004,521 addressed housing which is a high priority activity.

7.3. c. Ways the City provided decent housing, a suitable living environment and expanded economic opportunities principally for low and moderate income persons.

The City provided decent housing, a suitable living environment and expanded economic opportunities, principally for low and moderate income persons, in the following ways:

Decent Housing

- Provided financial assistance directly to homeowners for housing rehabilitation and emergency repairs.
- Provided financial assistance to first-time homebuyers to pay for eligible down payment assistance and closing costs.
- Provided financial assistance to completely rebuild homes that were too costly to repair.
- Provided the labor, materials and equipment needed to complete limited rehabilitation on selected owner-occupied housing units.
- Provided financial and technical assistance to CHDOs for use in rehabilitation and construction of affordable single-family and multi-family housing.

Suitable Living Environment

- Provided financial assistance to agencies and organizations serving the homeless, near homeless and those with special needs.
- Provided financial assistance to help pay for improvements to public facilities serving low and moderate income areas.
- Provided financial assistance to agencies and organizations serving the elderly, disadvantaged youth, substance abusers, abused and neglected children, battered and abused spouses, and residents of low and moderate income areas.
- Provided financial assistance to pay for code enforcement activities in low and moderate income areas.
- Provided financial assistance to pay for the demolition and clearance of unsafe structures.

Create or Expand Economic Opportunities

- Provided financial assistance for the rehabilitation of commercial structures.
- Provided financial and technical assistance to small businesses.

7.3. d. Activities Falling Behind Schedule

The majority of funds have been committed to activities. However, the funds have not been expended on several projects. Most are long-term larger-scale housing projects which are impossible to complete within a single year. Many require extended periods to assemble development plans and seek the necessary funding resources. Large scaled projects lacking resources include the Dover/Lyman Street Project, Bethlehem/Laney Walker Revitalization and several HOME-funded CHDO projects.

The City failed to make substantial progress through its Housing Rehabilitation Program, Paint Program, Rental Rehabilitation Program, Homeownership Program, clearance and demolition. Economic development goals and objectives remain unfulfilled.

Overall, the city and its partners are continuing in its efforts to make progress towards helping make the community vision a reality.

7.3. e. Impact on Needs

The City continued to make major strides in promoting affordable housing and providing a suitable living environment for low and moderate income citizens during Year 2009. One measure of impact is the number of persons served and projects completed. In housing, the impact of the City's efforts resulted in direct homeownership assistance, rehabilitation and new construction of housing units, which 79 low income persons. The City is working with the Land Bank Authority in developing new projects. The Housing Trust Fund was established in 2004 to provide support for the preservation, rehabilitation and production of affordable housing. For start-up funding, \$100,000 was transferred from the Neighborhood Improvement Initiative grant. To focus on distressed areas, the Commission adopted a Revitalization District Ordinance using the authority granted by the Georgia Redevelopment Powers Law (O.C.G.A. 36-44-1 et seq.) This ordinance established the first district "Inner Urban District" an area comprised of Bethlehem, Laney-Walker, Harrisburg and Turpin Hill neighborhoods. With future funding resources directed to these areas, the impact of housing development will be more noticeable.

Augusta's efforts in other areas produced similar positive results. Public service activities provided a variety of services to more than 4,661 persons. Construction was completed on the W.T. Johnson Community Center and the master plan for Dyess Park was completed. Activities benefiting the homeless population and persons with special needs resulted in shelter and services to more than 3,567 individuals and families. Through Code Enforcement, 1,448 violations were cited.

7.3. f. Identify indicators that would best describe the results.

The indicators that best describes the results for public service activities is the number of persons assisted with new access to services and with improved access to services.

For public facility projects, the indicators are the number of facilities completed and the number of persons assisted with new access to a facility and with improved access to a facility.

For housing activities, the indicators are the total number units completed and made affordable, number of years of affordability, number that qualify as Energy Star, and the number produced that are section 504 accessible.

For Economic Development, the indicators that best describe the results are the number of jobs created or retained and the number of businesses assisted.

7.3. g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Barriers having a negative impact on fulfilling the strategies and overall vision, as always, are limited and dwindling funding resources. The problems of the low income populations and neighborhoods are so numerous that it is nearly impossible to solve them in a reasonable time frame with the funds available. The lives and environment of many individuals have improved but social and economic challenges still exist.

7.3. h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The major goals on target are public service activities that provide services to the homeless, seniors, persons suffering from substance abuse, abused and neglected children, and low and moderate income persons, completion of public facility projects, emergency repair grants to low income homeowners, supportive housing units for the homeless, jobs for low income persons and new housing units being created by CHDOs.

Major goals not on target are single-family housing rehabilitation projects, rental rehabilitation, Dover/Lyman Revitalization, Bethlehem/Laney-Walker Revitalization, Economic Development loans, Paint Program, and providing additional beds and housing units for the homeless and persons with special needs and providing more utility connections.

7.3. i. Identify any adjustments or improvements to strategies and activities that might meet the City needs more effectively.

The City needs to do more planning upfront before awarding Community Development Block Grant and HOME funds to development projects. Planning should include doing projects in phases. Also, the City does not receive a substantial amount of funds from Community Development Block Grant and HOME to do large-scale projects. However, in the upcoming years, the City will have a new source of revenue which will enable the City to move forward more progressively. The new source of funds is expected to be approximately \$750,000 annually for utilization on the Laney Walker/Bethlehem Revitalization project.

The City is focusing its revitalization efforts on Bethlehem and Laney-Walker neighborhoods. The City has contracted with Asset Property Disposition, Inc. who is in the process of developing an implementation action plan for Bethlehem and Laney-Walker neighborhoods. The action plan was completed in May 2009. At that time, the City will move forward with its visions of revitalization in the inner city. The Project Implementation began in December of 2008, will include the acquisition of property and the building affordable single family homes. During 2009, two Model Homes were built to attract home buyers to the area.

The City is working diligently with the Land Bank and License and Inspection to acquire and demolish dilapidated properties for new housing construction.

In addition, the City has changed its Housing Rehabilitation Program guidelines and making more loans to CHDOs, rather than grants to generate income to increase the amount of funds available for projects.

8.0 Lead-based Paint

8.1 Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

Response to #8.1 - Evaluating and Reducing Lead-Based Paint Hazards

Effective January 1, 2003, the City is in full compliance with HUD requirements for the reduction and elimination of lead-based paint hazards, as outlined in the Residential Lead-

Based Paint Hazard Reduction Act of 1992 and the rules within 24 Code of Federal Regulations Part 35.

The City HCD inspectors are qualified and licensed by the Georgia Department of Natural Resources as Lead Abatement Supervisors, Lead Paint Inspectors, and Risk Assessors. HCD has assisted local contractors and construction workers in obtaining certification to perform lead-based paint hazard reduction and abatement work. In addition, HCD has purchased the equipment and trained inspection personnel in the use and operation of X-Ray Fluorescence Analyzers to identify lead-based paint hazards. Laboratory services are under contract with an approved laboratory for the testing of water, soil, and dust wipe samples.

For all residential rehabilitation projects affecting houses and apartments built before 1978 that are undertaken by HCD and local community development organizations, property owners are provided with the U.S. Environmental Protection Agency Lead Hazard Information Pamphlet entitled "Protect Your Family From Lead in Your Home." The house and surrounding property is inspected for lead-based paint and a risk assessment is prepared before work may commence. Lead-based paint hazard reduction measures are incorporated into all residential rehabilitation specifications and Work Write - Ups.

In compliance with the prohibition on the use of LBP in new construction and rehabilitation projects, contractors are not permitted to use paint containing more than 0.006 percent lead by weight in the total nonvolatile content of liquid paints, or in the dried film, of paint already applied on all interior surfaces, whether accessible or not, and those exterior surfaces such as stairs, decks, porches, railings, windows and doors, which are readily accessible to children less than seven years of age. Since commercial properties assisted under the Facade Rehabilitation Grant Program are exempt from the provisions of 24 Code of Federal Regulations Part 35, property owners are no longer required to have buildings tested for Lead-Based Paint before grants are approved.

HOUSING

9.0 Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

9.1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

Response to 9.1 - Foster and Maintain Affordable Housing

The supply of affordable quality housing for low to moderate income households is insufficient. CDBG and HOME funds are currently being directed towards increasing the supply of affordable housing through new construction and rehabilitation of substandard dwelling units. Approximately \$3,090,109.21 was spent on improving the supply of affordable housing in Augusta:

HOME: \$ 2,004,521.00	(Construction)
CDBG: \$ 465,835.77	(Acquisition and Relocation)
CDBG: \$ 491,380.44	(Housing Re/Hab)
CDBG: \$ 128,372.00	(Demolition/Clearance)

The Housing and Community Development administers the Homeownership Assistance Program which provide to eligible applicants conditional deferred payment loans of up to 50% of the required down payment not to exceed \$7,500. Other programs include the Housing Rehabilitation Program and the Demolition-Rebuild Programs.

The City continues to fund CHDOs in their initiatives to construct new homes and rehabilitate existing homes. The Augusta Neighborhood Improvement Corporation (ANIC) is making tremendous progress in the Laney-Walker neighborhood developing homes for lower income persons.

December 2004, the Commission adopted a Revitalization District Ordinance using authority granted by the Georgia Redevelopment Powers Law (O.C.G.A. 36-44-1). This ordinance established the first district "inner Urban District" area comprised of Bethlehem, Laney-Walker, Harrisburg and Turpin Hill neighborhoods. The focus on these neighborhoods will be the elimination of blight, improving housing conditions and expanding economic opportunities.

The City keeps an inventory of City-owned vacant lots through its Land Bank which are available to CHDOs and developers for new construction of affordable homes.

10.0 Specific Housing Objectives

10.1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

10.2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

10.3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

Response to #10.1 - Meeting Specific Affordable Housing Objectives

Approximately 56 households benefited from CDBG-fund activities and 85 households benefited from HOME-funded activities. This information is provided in the tables outlined below, along with a breakdown of the income levels of those served during Year 2009.

CDBG Activities: Income Distribution of Affordable Housing Beneficiaries

Activity	Extremely Low Income 0-30% AMI	Low Income 31-50% AMI	Moderate Income 51-80% AMI	Total Low-Mod Income	Not Low-Mod Income > 80% AMI	Total Beneficiaries
Owner-Occupied	5	1	0	6	0	6
1 st Time Homebuyers DPA	0	0	0	0	0	0
Rental Rehab	0	0	0	0	0	0
World Changers	10	8	5	23	0	23
Total	15	9	5	29	0	29

CDBG housing activities included the Housing Rehabilitation Program, Emergency Grant Program, Paint Program, and World Changers.

HOME Activities: Income Distribution of Affordable Housing Beneficiaries

Activity	Extremely Low Income 0-30% AMI	Very Low Income 31-50% AMI	51-60% Limits AMI	Low Income 61-80% AMI	Total Low-Mod Income	Not Low-Mod Income > 80% AMI	Total Beneficiaries
Owner-Occupied Rehab	0	6	1	4	11	0	11
Rental Rehab	0	0	0	0	0	0	0
1 st Time Homebuyers DPA	0	20	50	0	70	0	70
New Construction Sold	0	2	2	0	4	0	4
Total	0	28	53	0	85	0	85

HOME housing activities included New Construction of one (1) single family home, sold four (4) homes, supported seventy (70) in the Homeownership Program, and supported eleven (11) homes in the Owner Occupied Rehabilitation Program.

CDBG & HOME Beneficiaries

	Priority		2009 Actual	5-Yr Goal
	0-30%	H		
RENTER Housing Rehab & New Construction	0-30%	H	0	3
	31-50%	M	0	60
	51-80%	L	0	15
OWNER Housing Rehab & New Construction Sold	0-30%	H	0	336
	31-50%	M	8	96
	51-80%	L	7	48
Total			15	630

Specific Housing Objective Response #10.2 – Progress in providing Affordable Housing that Meets the Section 215 definition of affordable housing for rental and owner households

The U.S. Department of Housing and Urban Development (HUD) requires jurisdictions to report the number of renters and home owners assisted with the use of Community Development Block Grant and HOME Investment Partnership funds according to the Section 215 Qualification as Affordable Housing definition.

Section 215 definition of affordable housing for *rental* households is as follows:

A rental housing unit is considered to be an affordable housing unit if it is occupied by a low income household or individual and bears a rent that is the lesser of (1) the Existing Section 8 Fair Market Rent (FMR) for comparable units in the area or, (2) 30 percent of the adjusted income of a household whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Section 215 definition of affordable housing for *homeowners* is as follows:

- Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (1) is purchased by a low-income, first-time homebuyer who will make the housing his or her principal residence; and (2) has a sale price which does not exceed the mortgage limit for the type of single family housing for the area under HUD’s single family insuring authority under the National Housing Act.
- Housing that is to be rehabilitated, but is already owned by a household when assistance is provided, qualifies as affordable if the housing (1) is occupied by a low-income household which uses the housing as its principal residence, and (2) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area.

The City counts the extremely low-income to moderate-income homeowners that were assisted with CDBG and HOME funds. In year 2009, seven (7) homeowners in the 51-80% category assisted and six (6) in the 51-80% category were assisted. A total of seventy (70) households were assisted with downpayment assistance: 0-30%-0; 31-50%-20; and 51-80%-50.

Specific Housing Objective Response #10.3 – Efforts to Address “Worst-Case” and Disabled Housing

Worst-Case Housing:

Worst-case housing needs are defined by HUD as low-income renter households who pay more than half their income for rent (0-30% of the median family income), live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced. The Augusta Housing Authority is primarily responsible for addressing “worst case needs” in the City. The Housing Authority also addresses the worst-case housing needs through its public housing projects and its Section 8 program.

Housing for Disabled:

The Augusta Housing Authority and Walton Community Services are the primary housing providers for persons with disabilities and the elderly. The Housing Authority has 903 units and Walton Community Services has 89 units. In addition the S. G. Noble Senior Center apartment complex (30-units), St. John Towers (267 units) and Linden Square Apartments (48) has units available.

Housing Authority Properties for Seniors & Disabled Augusta, Georgia	
Project Name	Units
Hal Powell Apartments - 2244 Broad Street	100
Olmsted Homes Extension - 2141 C Street	88
Gilbert Manor - 1301 R. A. Blvd.	278
Ervin Towers - 1365 Laney-Walker Blvd.	100
Bon Air - 2101 Walton Way	202
Richmond Summit - 744 Broad Street	135
Source: Housing Authority website	

Walton Community Services Properties for Disabled Augusta, Georgia	
Project Name	Description/Units
Walton Manor, 2208 Walton Drive	Five-bedroom group home
Walton Pointe, 714 Monte Sano Ave	Triplex w/ 2 bedroom units
Walton Heights Apts., 2038 Fenwick St.	Nine 2 bedroom units
Walton Place Apts., 3005 Lee St.	Twenty 2 bedroom units
Walton Commons, 2902 Howell Rd.	Eleven 2-bedroom units
Walton Terrace, 2950 Richmond Hill Rd.	Forty 1-bedroom units
Walton Ridge, 3550 Windsor Spring Rd.	Forty 1-bedroom units
Source: Walton Rehabilitation Hospital website	

There are approximately 106 personal care homes and assisted living facilities (as of July 2004) scattered throughout Augusta-Richmond County. Most represent single family houses converted to residences for small groups (no more than 6 individuals) of physically or mentally disabled adults. There are a few larger facilities catering primarily to the elderly. Over the last 10-15 years, an organization called Walton Community Services has sponsored the construction of residential apartments for the physically disabled on several sites around the city (see following table).

11.0 Public Housing Strategy

11.1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

11.1. a. Public Housing Improvement

The Augusta Housing Authority is an independent public corporation, funded primarily by the U.S. Department of Housing and Urban Development (HUD). The Housing Authority is not a City Department, therefore, the actions that they may take to foster public housing improvements and improve resident initiatives to become more involved in management and participate in homeownership are limited within the scope of this plan.

The Augusta Housing Authority owns and operates fourteen (14) public housing communities composed of 2,769 apartments, which provide housing to over 6,000 residents of Augusta/Richmond County. The Authority provides assistance to another 15,000 Augusta/Richmond County citizens through 4,500 Section 8 Vouchers.

The quality of the housing units owned by the Authority is good and maintenance is excellent. Relating to this, the evaluation method used by HUD for judging the successful operation of a housing authority is the Public Housing Assessment System (PHAS). For a number of years the Augusta Housing Authority has been determined to be a high performing authority by PHAS. The Authority's Section 8 program is graded according to HUD's Section 8 Management Assessment Program (SEMAP) and also maintains a High Performer status.

The Authority continues to maintain the modernization of its housing stock through HUD's Capital Fund Program. Currently renovations are approximately 75% complete for Olmstead Homes, the oldest public housing community in Georgia. Renovations have also been completed on the exterior and four floors of the Authority's eleven story high-rise, Peabody Apartments.

11.1. b. Resident Initiatives

The Housing Authority strives to continue to improve resident initiatives through innovation in program design, adding new programs through special grant programs and maintaining a close relationship with the residents. The Authority continues to build new partnerships and seek new resources in the local community as well as nationwide. The Authority has been honored by the National Association of Housing Redevelopment Officials and the Southeastern Regional Council of the National Association of Housing and Redevelopment Officials for programs that have positively affected the quality of life for the residents. These along with other resident initiative programs provide residents both young and old with positive choices and upward mobility.

The Authority provides academic assistance to youth and adults living in public housing. Each year, the Authority provides scholarships to resident youth and adults that will attend either college or technical school. In addition the Authority offers after-school tutoring programs a GED program for adults, an adult literacy program, special tutoring in math and reading for the youth and a Neighborhood Networks Center where residents can have access to computers, the internet and additional training.

The Authority works closely with residents who experience special problems. A drug abuse counselor assists residents with drug treatment and counseling. Provisions are made for the senior residents as well. Specific events for the seniors include Senior Health Fairs and Screenings, a Senior Olympics, an Old Fashioned Costume party and holiday activities. A Senior Services Coordinator is employed to provide a number of activities including case

management. A partnership with JWC Helping Hand, which received a ROSS (Resident Opportunities for Self-Sufficiency) grant, provides a variety of services for the senior and disabled residents. Included are home care and assistance from housekeeping aides.

The Authority partners with the Family Y to provide a Child Development Center located adjacent to the Authority's offices. The center serves public housing parents by providing child care on a sliding scale basis for those parents that are attending school or working. Funding for this endeavor is provided through a HUD Resident Opportunity and Self-Sufficiency grant.

Other programs and services that are provided to public housing residents are detailed below:

Resident Associations - There are fourteen resident associations and a Resident Advisory Board. They are provided technical assistance by the Resident Services Coordinator as well as other members of the Resident Services staff. They provide residents representation with the Housing Authority and the local government. They also conduct workshops and social activities including dinners, health screening and information fairs.

A Boys and Girls Club was organized at the Dogwood Terrace Public Housing Community. The club serves over 350 youth ages 6-16 from all of the public housing areas as well as the local neighborhood. The objectives of the club are citizenship education, community involvement, and the fostering of parent/youth relationships. An anti-drug program called "Smart Moves" is also part of the programming provided by the Club. The Club has reduced vandalism and drug abuse by the youth in the area.

Girl Scouts The Housing Authority works with the Central Savannah River Girl Scout Council to provide a special inner city scouting program for the young women living in the Housing Authority neighborhoods. Over 2,225 girls make up eight troops in eight public housing developments. The ladies are learning life skills as well as participating in scouting activities.

Kid's Café - Kid's Café was started as a cooperative effort between the Housing Authority and Golden Harvest Food Bank to provide after-school tutoring and a hot meal to the youth living in Underwood Homes public housing community. Kid's Café serves an average of 50 youth each day, Monday through Friday during the school year. In addition to meals and tutoring, the youth receive special programs such as nutrition counseling and anti-drug education. Kid's Café also provides employment for five public housing residents.

Leadership Development/Community Empowerment Training - In order to provide residents with leadership and empowerment training, the Housing Authority has contracts with various service providers skilled in these subjects. A number of resident leaders have participated in the training. The training is designed to help residents deal more effectively with the responsibility of leadership, with institutions and people in the community at large. Most recently, training has been provided through the statewide resident's association. Augusta Housing Authority Residents work with the Georgia Clients Council, an associate organization of the Georgia Legal Aid Program.

Drug Intervention - In keeping with the comprehensive program of drug abatement, drug intervention activities are conducted with Housing Authority residents on an individual basis.

Basketball Team - The Housing Authority sponsors a basketball team composed of approximately twelve young men 13 to 18 years old living in the various public housing communities. The team competes in the annual Georgia Association of Housing and Redevelopment Authorities' tournament as well as some other local tournaments.

Programs Funded Through Specific Grants from the Department of Housing and Urban Development:

Elderly Supportive Services - In an effort to assist the elderly and handicapped residents living in public housing and keeping them from premature institutionalization, the Housing Authority in conjunction with JWC Helping Hand, Inc., works with University Health Care to provide these residents with supportive services through a personal-care homemaker aide. These services include light housekeeping, cooking, errands, respite care, personal hygiene care, laundry and other services.

Food Distribution - Working in conjunction with the Golden Harvest Food Bank, the Housing Authority provides free food to qualified elderly and handicapped residents. The program includes both a brown bag distribution which is picked up by the resident as well as homebound distribution that is delivered to a resident's home.

Other Programs - In addition to the specific programs funded through these grants, there are a number of other programs that are related to these programs, but are provided at no cost to the Housing Authority. The Director of Resident Services, the Resident Services Coordinator and the Senior Service Coordinator have been successful in arranging these services through cooperation between the Housing Authority and various service providers in the local community.

County Extension Service - The County Extension Service offers a variety of programs to the residents of public housing at no cost. These range from personal financial training to various homemaking tips. The Authority is also fortunate to be in a county that offers a nutrition program sponsored through the Extension Service. Housed in one of the Authority's elderly designated high rise apartments, this program provides nutrition counseling, cooking tips and classes on how to buy food on a limited budget.

Free Lunch Program - During the summer, the USDA's Feed-A-Kid program provides free lunches to youths living in public housing. Each development's community center is used as a serving site.

Elderly Services - A number of local agencies provide services to the elderly and handicapped residents living in public housing without cost to the Housing Authority. These agencies include: Aging Connection, Area Agency on Aging, Autumn Care Adult Day Care Center, Care Management Consultants, Care South Homecare, the Senior Citizens Council, the Augusta Easter Seal Rehab Center, EOA of Augusta, Friendship Community Center, Richmond County Health Department, Georgia Legal Services, Community Mental Health Center of Augusta, Inc., Family Counseling Center, Hospice of St. Joseph Hospital, Quality Home Care, Olsten Home Health

Care, Senior Corp, Foster Grandparent Program, Opticare 2000 and the Richmond County Department of Family and Children Services.

Adult and Youth Services - Likewise, a number of local agencies provide services to youths and adults living in the family developments managed by the Housing Authority. These agencies include: The Medical College of Georgia Children and Youth Clinic, Black Against Crime, Inc., the Augusta-Richmond County Community Partnership for a Health Start, U-Turn Ministries, Vineyard Ministries, First Books, Care Solutions, the Richmond County Department of Family and Children Services, the Family and Parenting Resource Center, Gateway Adult Literacy, the University Hospital Rape Crisis Center, the University Hospital Speech and Hearing Center, the Richmond County Board of Education, the United Way of the CSRA, Augusta Technical Institute, Safe Homes of Augusta, Safe Kids, Golden Harvest Food Bank, Augusta Sports in Action and the Weed and Seed Program.

Partnership with CSRA Equal Opportunity Authority and Richmond Burke Job Training Authority The Augusta Housing Authority partners with both the CSRA- EOA and the RBJTA to provide job readiness training for public housing residents. Funding for these activities are provided through a HUD Neighborhood Networks grant and a HUD Resident Opportunity and Self-Sufficiency grant.

The Augusta Housing Authority is an independent public corporation, funded primarily by the U.S. Department of Housing and Urban Development (HUD). Since the Housing Authority is not a City agency, the actions that they may take to foster public housing improvements and improve resident initiatives to become more involved in management and participate in homeownership are very limited.

The Authority owns and operates fourteen (14) public housing communities: Hal Powell Apartments, Olmsted Homes, Olmsted Homes Extension, Peabody Apartments, Allen Homes, Gilbert Manor, Ervin Towers, M.M. Scott, Oak Pointe Apartments, Underwood Homes, Dogwood Terrace, Cherry Tree Crossing, Cherry Tree Crossing Extension, Jennings Place, Overlook Apartments and Barton Village. There are 2,769 public housing units, which provide housing to 6,169 residents. Over 16,359 persons have been provided Section 8 Housing Assistance.

The quality of the housing units owned by the Authority is very good and maintenance is excellent. The evaluation method used by HUD for judging the successful operation of a housing authority is the Public Housing Assessment System (PHAS). The Augusta Housing Authority is a high performing authority in scoring for both its Section 8 (SEMAP) and Public Housing Programs. Many of the award winning programs that enhance the lives of the residents are funded through grants from Federal and State sources.

The Authority received over 4 million dollars in Capital funds from HUD. Modernization projects underway are the complete renovation of Olmstead Homes, planning for renovation of elderly and disabled high-rise and mid-rise buildings – Ervin Towers, Peabody Apartments, Hal Powell Apartments, and M.M. Scott Apartments. Improvements to Olmstead include extensive site, including improved drainage and water pressure and conversion to underground utilities.

12.0 Barriers to Affordable Housing

12.1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

Response to #12.1 – Eliminating Barriers to Affordable Housing

The City continues to reduce barriers to affordable housing by carrying out the following activities:

- a. Work with local regulatory agencies (License and Inspection Department and Planning Commission) to increase the supply of affordable housing by either waiving or modifying rules (e.g. lot minimum size requirements, building codes) that otherwise increase the cost of housing.
- b. Work with developers whose objective is to building affordable housing.
- c. Print and distribute information relative to Fair Housing laws and rules.
- d. Refer individuals and families to the appropriate agencies when Fair Housing complaints are warranted.
- e. Work with area lenders to make construction and permanent financing available for affordable housing.
- f. Follow all of the affirmative marketing, minority and women business outreach requirements as defined in 24 CFR 92.350 and 92.351.
- g. Offer homeownership fairs.

To enhance coordination with other agencies in order to address housing and community development needs, the City has:

- Worked with housing developers/providers to develop and maintain affordable housing opportunities, including:
 - CHDOs –Antioch Ministries, Inc., East Augusta Community Development Corporation and Promise Land Community Development Corporation.
- Collaborated with a variety of housing and service providers, including: 30901 Development Corporation, Laney-Walker Development Corporation, Sand Hills Urban Development, Augusta Neighborhood Improvement Corporation, CSRA Economic Opportunity Authority, Augusta Urban Ministries, Housing Authority, Augusta Task Force for the Homeless, Hope House, Safe Homes, Georgia Legal Services, Salvation Army and Interfaith Hospitality Network.

13.0 HOME/ American Dream Down Payment Initiative (ADDI)

13.1. Assessment of Relationship of HOME Funds to Goals and Objectives

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

13.2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

13.3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

13.4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

Response to #13. 1 . a. Assessment of Goals and Objectives

All HOME funds authorized and expended during Year 2009 addressed the 2005-2009 Consolidated Plan Affordable Housing priority need which is ranked a high priority.

The City has six (6) CHDOs: Antioch Ministries, East Augusta Community Development Corporation, Promise Land Community Development Corporation, Laney Walker Development Corp., 30901 Development Corp., and Sand Hills. These CHDOs are revitalizing designated areas depicted on the following map that reflects the distribution of the HOME-funded projects (Figure 6). The areas involved include Bethlehem neighborhood, Turpin Hill Neighborhood, Laney-Walker Neighborhood, East Augusta neighborhood, Sand Hills neighborhood and South Augusta. Eleven (11) homes were rehabilitated, four (4) homes were sold and one (1) new home was constructed during Year 2009.

FIGURE 6 - HOUSING PROGRAM & CHDO TARGET AREAS



Scale: 1" = 2,000 Feet

Projection: UTM
Zone: 18N
Units: Feet

PLANNING & ZONING
Augusta Richmond County

[Signature]

The table below outlines the distribution of HOME funds among housing-related projects with the accomplishments achieved.

Year 2009 HOME-Funded Projects

Project	2009 Expenditures	Proposed Accomplishment	Actual Accomplishment
CHDO Operating Expenses	69,535.71	6	6
Program Administration	164,429.67	1	1
Homeownership Program	297,704.94	20	70
CHDO Projects:			
30901 Development Corporation, Inc.	0.00	1	0
Antioch Ministries, Inc.	405,069.92	3	3
East Augusta Community Dev. Corporation	41,245.00	1	1
Laney-Walker Development Corporation	158,975.59	2	2
Sand Hills Urban Development	14,722.07	0	0
Promise Land CDC	24,000	0	0
South Augusta Acquisition	744,985.53	9	9
South Augusta Redevelopment	9,940	1	0
NEIGHBORHOOD REDEVELOPMENT INITIATIVE	222,635.74	0	0
PRIVATE DEVELOPERS			
J&B Construction	4,634.68	2	0

HOME Activities: Number and Types of Households Served

Activity	Extremely Low Income 0-30% AMI	Very Low Income 31-50% AMI	51-60% Limits AMI	Low Income 61-80% AMI	Total Low-Mod Income
Houses Sold		2	2		4
Housing Rehabilitation	0	6	1	4	11
Rentals	0	0	0	0	0
1 st Time Homebuyers	0	20	50	0	70
Total	0	28	53	4	85

ADDI FUNDS

The American Dream Downpayment Initiative (ADDI) was administered as part of the HOME Program. The City was awarded \$0 for Year 2009. For 2009, a portion of the HOME funding was set aside for downpayment assistance. With this funding, 70 families were supported through this program.

The ADDI funds were used in conjunction with the HOME Homeownership Program which provides downpayment assistance towards the purchase of an owner occupied house by low income families who are first-time homebuyers in accordance with HUD Section 92.200 through 92.509.

DPA Expenditures

Project	2009 Expenditures	Proposed Accomplishments	Actual Accomplishments
Homeownership Program	ADDI \$0 HOME \$297,704.94 CDBG \$0	30	70

Homeownership Program Beneficiaries – HOME Funds

Income Level (% of Area Median Income)									
	0-30%		31-50%		51-60%		61-80%		Total HH
	White	Non-White	White	Non-White	White	Non-White	White	Non-White	
# Households	0	0	1	19	10	40	0	0	70

Response to #13.2.a. HOME Match Report

The City's obligation for Year 2009 was \$157,376.75. Match included cash, value of donated property, and foregone taxes, fees, charges. The Match Report HUD-40107-A is on the following pages.

Excerpt from HOME Match Report

Excess Match from Year 2007	2009 Match	2009 Match Liability	Excess Funds to Carry to 2009
\$ 2,540,297.76	\$ 277,017.00	\$ 157,376.75	\$ 2,659,938.01

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2009	
1. Participant No. (assigned by HUD) M-09-MC-13-0206	2. Name of the Participating Jurisdiction City of Augusta, Georgia	3. Name of Contact (person completing this report) La Sandra Corley	
5. Street Address of the Participating Jurisdiction 925 Laney Walker Blvd., 2nd Floor	7. State Georgia	4. Contact's Phone Number (include area code) 706-821-1797	
6. City Augusta	8. Zip Code 30901		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	2,540,297.76
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	277,017.00
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 2,817,314.76
4. Match liability for current Federal fiscal year		\$ 157,376.75
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 2,659,938.01

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials Donated labor	8. Bond Financing	9. Total Match
UDAG PI	12/31/09	59,717.00						59,717.00
1718	2/3/2009			3,600.00				3,600.00
1744	2/27/2009			100.00				100.00
1752	2/27/2009			3,000.00				3,000.00
1770	4/7/2009			15,000.00				15,000.00
1772	4/13/2009			1,000.00				1,000.00
1773	4/14/2009			1,500.00				1,500.00
1789	5/4/2009			1,000.00				1,000.00
1768	4/6/2009			3,100.00				3,100.00
1766	3/23/2009			500.00				500.00
1767	3/31/2009			17,000.00				17,000.00

1. Project No. of Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials Donated labor	8. Bond Financing	9. Total Match
1810	6/17/2009			2,000.00				2,000.00
1789	5/28/2009			8,300.00				8,300.00
1811	5/25/2009			1,000.00				1,000.00
1813	6/22/2009			3,900.00				3,900.00
1816	6/12/2009			2,000.00				2,000.00
1812	6/10/2009			500.00				500.00
1808	5/28/2009			4,000.00				4,000.00
1835	7/28/2009			4,100.00				4,100.00
1833	7/30/2009			100.00				100.00
1839	7/27/2009			500.00				500.00
1817	6/25/2009			600.00				600.00
1836	7/30/2009			2,500.00				2,500.00
1831	7/16/2009			2,200.00				2,200.00
1775	4/29/2009			10,000.00				10,000.00
1879	8/13/2009			5,000.00				5,000.00
1832	8/5/2009			30,000.00				30,000.00
1877	8/18/2009			6,600.00				6,600.00
1876	8/12/2009			1,100.00				1,100.00
1880	8/26/2009			2,000.00				2,000.00
1883	9/23/2009			100.00				100.00

Response to #13.3.a. HOME MBE and WBE Report

During 2009, thirteen (13) contracts were awarded totaling \$1,251,043.90. Thirteen were awarded to Minority Business Enterprises.

(See attached completed HUD-40107 form – Annual Performance Report HOME Program)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/Mi) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	01/01/2009	12/31/2009	03/29/2010

Part I Participant Identification

1. Participant Number M-08-MC-13-0206	2. Participant Name Augusta, GA		
3. Name of Person completing this report Chester A. Wheeler, III		4. Phone Number (Include Area Code) 706-821-1797	
5. Address 925 Laney Walker Blvd., 2nd Floor	6. City Augusta	7. State GA	8. Zip Code 39091

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$51,075	\$576,905	\$627,940	\$0	\$40

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	13	0
2. Dollar Amount	1,251,043.90	0.00	0.00	1,251,043.90	0.00
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0.00	0.00	0.00	0	0.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	13	0	13		
2. Dollar Amount	1,251,043.9	0.00	1,251,043.90		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0.00	0.00	0.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0.00	0.00	0.00	0.00	0.00	0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0.00	0.00	0.00	0.00	0.00	0.00

Response to #13.4. – Assessments

13.4. a. On-Site Inspections of Rental Housing

The City's Housing Inspectors inspected a limited number of rental units for compliance. During 2009, the following were inspected:

- a. White Oak Units (25);
- b. East Augusta Commons (25); and
- c. Antioch (12).

All properties were picked at random and were approved as being in compliance. These three properties will be inspected again in 2010.

13.4. b. Affirmative Marketing Actions

The City through its Housing and Community Development Department continues its affirmative marketing efforts for the use of HOME funds. City staff also assists persons seeking housing outside areas containing a high proportion of lower income persons and provide information on fair housing rights and on the availability of housing in several locations, emphasizing housing choice. The local government has supported efforts by the local NAACP and Human Relations Commission to increase knowledge of techniques for promoting economically and racially integrated housing through promotional activities. Every contract for HOME-assisted activities includes a provision that requires the contractor to exercise affirmative fair housing marketing and to comply with the provisions of 24 CFR 92.351 and the City's affirmative marketing provisions. It also requires them to keep records of their efforts to provide information and otherwise attract eligible persons from all racial ethnic and gender groups.

13.4. c. Outreach To Minority And Women's Businesses

City staff continues to reach out to minority-owned and women-owned businesses. The City solicits minority and women participation through direct invitations and notices of bid opportunities to minority contractors. Invitations for bids are published in the Augusta Chronicle and the Metro Courier, a women-owned business.

HOMELESS

14.0 Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 14.1. Identify actions taken to address needs of homeless persons.
- 14.2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
- 14.3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

Response to #14.1 – Addressing the Needs of Homeless Persons

The City continues to work closely with all the Pathways partners and other social service agencies to assist with the provision of housing and services to the homeless in the community. The vision of the Continuum of Care (CoC) is one of commitment to assist homeless individuals and families to gain and/or regain housing stability and quality of life. The CoC is a system that provides homeless citizens with both coordinated services and follow-up to increase the probability of successful transition from homelessness to independent living within a reasonable amount of time. Efforts to combat homelessness include:

- Identifying the immediate needs of the homeless through a formal intake assessment;
- Determining who qualifies for homeless services based on HUD’s standards and guidelines;
- Assisting homeless persons to obtain appropriate housing: permanent, transitional and emergency shelter; and
- Providing necessary support services to ensure the homeless can gain self-sufficiency in the future.

Continuum of Care

The City continues to provide leadership to the initiative in Year 2009. The City in collaboration with all the participating agencies, provide outreach, assessment and referral information to homeless persons. Actions taken by City to implement the Continuum of Care included identifying the local homeless population, assessing their individual and collective needs, referring them to appropriate resources, and tracking their movements through the Homeless Management Information System (HMIS).

To assist with tracking the homeless and services available, the City operates a computerized system for coordination of services and follow-up. The HMIS is being utilized to input homeless statistical data for access by the homeless and other homeless agencies.

The City and member agencies meet regularly to discuss service needs and problems experienced by the homeless population. Efforts continue to address unmet needs of the homeless.

Services being provided to prevent homelessness include job counseling and preparation for employment, rental assistance, second mortgage assistance, energy assistance, child care assistance, transportation, legal assistance and the provision of furniture items.

Actions Taken to Prevent Low-Income Individuals and Families from Becoming Homeless

People become homeless for a number of reasons including evictions, inability to pay rent, health problems, domestic violence and family conflicts, substance abuse issues, poverty and unemployment, inadequate supply of affordable housing, physical and mental disabilities and inadequate institutional discharge policies and procedures.

The City continues to provide CDBG and ESG funds annually to agencies carrying out homelessness prevention activities. Funds were provided to Beulah Grove Resource Center, Georgia Legal Services Program, SAFE Homes of Augusta and Salvation Army to provide rental assistance to homeless persons to prevent eviction. There are many faith-based and other organizations which offer families and individuals assistance with rent, utilities and food to include but are not limited to Jerusalem Baptist Church, United Methodist Children's Home, Department of Family and Children Services, Greater Augusta Presbyterian Ministries and Domestic Violence Intervention Center.

Response to #14.2 – Transition to Permanent Housing

The Salvation Army has a Housing Coordinator who assists residents in locating housing. Augusta Urban Ministries employs a Home Search Coordinator that assists homeless individuals in locating housing. Also, Augusta Urban Ministries provides furniture items to registered agencies and individuals to assist with the furnishings of their residences.

CSRA Economic Opportunity Authority, Beulah Grove Resource Center, Salvation Army and SAFE Homes assist individuals and families with rental and utility deposits and at times transportation assistance. Emergency Shelter Grant and Community Development Block Grant funds were provided to the aforementioned agencies to assist with the operation of their programs.

The Housing Authority extends priority status in its public housing programs to homeless persons in transition.

Goodwill Industries operates three local facilities providing job training and job placement services to homeless persons seeking employment.

Response to #14.3 – New Federal Resources Obtained from the Homeless Super Notice of Funding Availability (NOFA)

Through the 2009 Continuum of Care competition, 5 agencies received a total of \$612,781:

<u>Agency</u>	<u>Amount</u>
City of Augusta – Homeless Transportation Services	\$ 34,545
City of Augusta – Intake and Referral Services	\$181,027
CSRA EOA – Home Plus Phase I Supportive Housing	\$122,198
Goodwill Industries	\$ 89,761
Hope House, Inc.	\$ 58,842
Georgia Housing and Finance Authority, Inc. – Maxwell	\$126,408

Total	\$612,781

15.0 Specific Homeless Prevention Elements

15.1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

Response to #15.1 – Actions Taken to Prevent Homelessness

People become homeless for a number of reasons including evictions, inability to pay rent, health problems, domestic violence and family conflicts, substance abuse issues, poverty and unemployment, inadequate supply of affordable housing, physical and mental disabilities and inadequate institutional discharge policies and procedures.

The City continues to provide CDBG and ESG funds annually to agencies carrying out homelessness prevention activities. Funds were provided to Beulah Grove Resource Center, Georgia Legal Services, St. Stephen's Ministry, SAFE Homes of Augusta and Salvation Army to provide rental assistance to homeless persons to prevent eviction. There are many faith-based and other organizations which offer families and individuals assistance with rent, utilities and food to include but are not limited to the Augusta Area Ministerial Council, First Baptist Church, Jerusalem Baptist Church, United Methodist Children's Home, Department of Family and Children Services, Greater Augusta Presbyterian Ministries, Southside Clique, and Domestic Violence Intervention Center.

16.0 Emergency Shelter Grants (ESG)

- 16.1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
- 16.2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
- 16.3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
- 16.4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
- 16.5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care

- facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

Responses to #16.1 – Emergency Shelter and Transitional Housing

Actions Taken to Address Emergency Shelter Needs of the Homeless

The City continues to provide CDBG and ESG funds annually to agencies providing Emergency Shelter for the homeless. A total of \$97,117 of ESG funds were expended in Year 2009. The major emergency shelters include Salvation Army (men, women and children), Interfaith Hospitality Network (families), Augusta Urban Ministries, Hope House, SAFE Homes (battered women), Beulah Grove, CSRA EOA, Coordinated Health Services – respite and health, Georgia Legal Services, and Golden Harvest Food Bank.

Actions to Develop Transitional Housing

During Year 2009 for transitional housing, the City provided \$53,829.80 from a combination of CDBG and ESG funds. For transitional housing, there are 64 slots available for individuals and 124 slots for families. Augusta Urban Ministries continues to operate six (6) transitional houses and the CSRA Economic Opportunity Authority (EOA) operates fourteen (14) transitional houses (two houses for HIV/AIDS LM persons and Glenn House for veterans (11 beds). St. Stephen's Ministries provides one (1) group home (12 beds) for persons HIV/AIDS. Hope House can accommodate forty-two (42) female victims of substance abuse and the Hale House can accommodate 43 males. In addition, Interfaith Hospitality Network and the Salvation Army assisted in the provision of transitional houses.

Response #16.2 – Assessment Of Goals And Objectives

16.2. a. Use of Funds

The City's ESG activities relate to the Consolidated Plan and the Continuum of Care by providing programs that respond to the identified needs of the homeless population in the City. All ESG funds authorized and expended during Year 2009 addressed 2005 Consolidated Plan Homelessness priorities. Funds were used to upgrade the level of services and improve the delivery of homeless services.

In Year 2009, the City received \$99,412 in ESG funds of which approximately 5% (\$4,338) was retained for administrative costs.

ESG Activities Funded during 2009:

Augusta Urban Ministries (FY09 \$11,000): Agency provides furniture, clothing and bicycles to the homeless.

Accomplishments: Assisted 52 homeless persons.

CSRA Economic Opportunity Authority (FY09 \$10,804, FY08 \$14,475): Agency provides transitional housing and supportive services to homeless families and individuals.

Accomplishments: Provided housing and supportive services to 64 homeless families.

Coordinated Health Services – Samaritan Respite Center (FY09 \$4,323 & FY09R \$10,000): Agency operates the St. Vincent de Paul Health Clinic for the homeless and low income persons. Health services included primary care, dental and vision exams.

Accomplishments: Provided medical care to 15 homeless persons.

Georgia Legal Services (FY09 \$5,023): Agency provides legal services to at-risk homeless persons who face eviction and foreclosure. Also assist persons facing homelessness as a result of substandard/health hazard living conditions.

Accomplishments: 180 persons assisted this reporting period.

Hope House (FY09 \$10,000, (FY09R \$10,000): Agency provides housing for females and their children suffering from substance abuse problems.

Accomplishments: Assisted 53 homeless females.

Safe Homes of Augusta (CDBG FY09 \$20,000, (FY08, \$17,599): Agency provides shelter for victims of domestic violence.

Accomplishments: 1,217 persons were provided shelter and supportive services.

Salvation Army (FY09 \$9,700): Agency provides emergency shelter, food and financial assistance to homeless persons for housing deposits, rent and utility payments.

Accomplishments: Assisted 54 low income persons at-risk of being homeless.

Salvation Army (FY09 \$9,244 & FY08 \$10,000): Agency provides employment training to homeless men.

Accomplishments: 38 men assisted with job training and employment.

St. Stephen's Ministry (ESG FY09 \$15,000): Funds used to provide transitional housing and supportative services to persons living with HIV/AIDS.

Accomplishments: Supportive Services to 5385 clients and STRUMA to 6 clients and transitional housing to 22 clients.

Administration (FY09 \$4,338): Funds used for administration of the ESG Program.

Response to 16.2. b. Implementation Of Comprehensive Homeless Planning Strategy

The City's Comprehensive Homeless Strategy contains the following goals:

- Goal #1: Continuum will identify and assess needs of homeless clients.
- Goal #2: Continuum will continue to utilize and expand, as approved, its HMIS for homeless individuals and persons in families with children, including the disabled.
- Goal #3: Assist homeless persons to obtain housing, thus reducing homelessness.
- Goal #4: Ensure that all homeless clients will be individually assisted to identify, apply for and obtain mainstream health and social service resources.

ESG funds support the funding of emergency shelters, transitional housing and supportive services which helps to implement the comprehensive homeless planning strategy for the CoC. ESG funds have provided shelter and services to approximately 2,013 homeless persons.

The number and types of individuals/persons served with ESG funds are outlined below:

Category	
- Sub-Category	
- Total Extremely Low Income	1,119
-Total Low Income	330
-Total Low/Mod	182
-Total Not Low/Mod	122
Total Persons	1,753
Race/Ethnicity	
- White	455
- Black or African American	1,230
- Asian	6
- Am. Indian or Alaskan Nat.	12
- Native Hawaiian/Pacific Islander	3
- Amer. Indian/Alaskan Native & White	0
- Asian & White	0
- Black/African American & White	3
- American Indian/Alaskan Native & Black/African American	0
- Multi-Racial	44
Total	1,753

Response to #16.3.a - Matching Resources

ESG funds leveraged \$105,937.43 in matching funds during Year 2009. The matching funds are outlined below:

2009 Projects: 2009 Expenditures

Project	Grant	2009 Expenditures (\$'s)	Match Amount Based on 2009 Expenditures (\$'s)	Match Sources	Cumulative Project Expenditure To-Date
Augusta Urban Ministries	11,000	11,000	11,000	Cash	11,000
CSRA Economic Opportunity	10,804	9,260.15	9,260.15	Cash	9,260.15
Coordinated Health Services - Respite - Reprogrammed	10,000	0	0	N/A	0
Coordinated Health Services - Respite Center	4,323	4,323	4,323	Cash	4,323
Hope House	10,000	0	0	N/A	0
Hope House Reprogrammed	10,000	10,000	10,000	Cash	10,000
Safe Homes	20,000	8,896.54	8,896.54	Cash	8,896.54
St. Stephens Ministry	15,000	14,325.19	14,325.19	Cash	14,325.19
Salvation Army - HP	9,700	4,825.00	4,825.00	Cash	4,825
Salvation Army (employment)	9,224	5,536.00	5,536.00	Cash	4,825
Administration	4,338	4,338	0	N/A	0
TOTAL	\$119,412.00	\$75,464.30	\$71,126.30		\$71,126.30

2008 Projects: 2009 Expenditures

Project	Grant	2009 Expenditures (\$'s)	Match Amount Based on 2009 Expenditures (\$'s)	Match Sources	Cumulative Project Expenditure To-Date
Beulah Grove Resource Center	5,000	3,123.34	3,123.34	In-Kind	3,123.34
CSRA Economic Opportunity	14,475	1,334.6	1,334.6	Cash	14,475
Coordinated Health Services	8,000	1,000	1,000	Cash	8,000
Safe Homes	17,599	15,353.19	15,353.19	Cash	17,599
Salvation Army (employment)	10,000	10,000	10,000	Cash	10,000
TOTAL	\$55,074	\$30,811.13	\$30,811.13		\$53,197.34

2007 Projects: 2009 Expenditures

Project	Grant	2009 Expenditures (\$'s)	Match Amount (\$'s)	Match Sources	Cumulative Project Expenditure To-Date
Beulah Grove Resource Center	4,000	1,691.91	4,000	In-Kind	4,000

Grand Total: Expenditures - \$107,967.41 Match - \$105,937.43

Funds Expended for ESG Administration \$4,338.00

Funds set aside for administration are not required to be matched.

16.4. State Method of Distribution

Response to 16.4. Not Applicable

16.5. Activity and Beneficiary Data

Response to #16.5. a.

For expenditures by type of activity - See the followings ESG Financial Reports for years 2007, 2008 and 2009.

For beneficiary data – see Response 2.b. above. The City did not have any problems in

FINANCIAL STATUS REPORT

3. Recipient Organization (Name & Address) City of Augusta, Georgia Housing & Community Development Department 925 Laney-Walker Blvd., 2 nd Floor Augusta, Georgia 30901	1. Federal Agency & Organizational Agency to Which Report is Submitted U. S. Dept of HUD, GA State Office of CPD 40 Marietta St. NW, 15 th Floor Atlanta, GA 30303	2. Federal Grant or other identifying number S-07-MC-13-0004	Page # 1			
4. Employer Identification Number 58-2204274	5. Recipient Acct. # Project Grant Period From (mo/day/yr) To (mo/day/yr) 01/01/2007 -12/31/2007	6. Final Report <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	7. Basis <input type="checkbox"/> Cash <input type="checkbox"/> Accrual			
STATUS OF FUNDS						
(a) REHABILITATION	(b)	(c) SERVICES	(d)	(e) OPERATIONS	(f)	(g) TOTAL
\$ 0	\$ 0	\$ 59,938	\$ 1,692	\$ 39,000	\$ 0	\$ 98,938
(a) Net outlays previously reported						
(b) Total outlays this report period	0	1,692				1,692
(c) Less: Program Income Credits						
(d) Net outlays this report period <i>(Line a plus line c)</i>						
(e) Net outlays to date <i>(Line a plus line d)</i>	0	61,630		39,000		100,630
(f) Less: Non-federal share of outlays						
(g) Total Federal share of outlays <i>(Line e minus line f)</i>						
(h) Total unliquidated obligations	0				0	0
(i) Less: Non-federal share of unliquidated obligations shown on line h						
(j) Federal share of unliquidated obligations						
(k) Total Federal share of outlays and unliquidated obligations						
(l) Total cumulative amount of federal funds authorized	0	61,630		39,000		100,630
(m) Unobligated balance of Federal Funds	0				0	0

13. Certification
 I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

Signature of Authorized Certifying Official: *[Signature]*
 Typed or Printed Name and Title: David S. Copenhaver, Mayor
 Date Submitted: 03/29/2010
 Telephone: (706) 821-1797

ACM
 3/23/10

FINANCIAL STATUS REPORT

1. Federal Agency & Organizational Agency to Which Report is Submitted U. S. Dept of HUD, GA State Office of CPD 40 Marietta St. NW, 15 th Floor Atlanta, GA 30303	2. Federal Grant or other identifying number S-08 -MC-13-0004	Page # 1
3. Recipient Organization (Name & Address) City of Augusta, Georgia Housing & Community Development Department 925 Laney-Walker Blvd., 2 nd Floor Augusta, Georgia 30901	4. Employer Identification Number 58-2204274	5. Recipient Acct. # Project Grant Period From (mo/day/yr) To (mo/day/yr) 01/01/2008 12/31/2008
6. Final Report <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		7. Basis <input type="checkbox"/> Cash <input type="checkbox"/> Accrual
Period Covered by This Report From (mo/day/yr) To (mo/day/yr) 01/01/2009 12/31/2009		

STATUS OF FUNDS				
PROGRAMS/FUNCTIONS/ACTIVITIES	(a) REHABILITATION	(b)	(c) SERVICES	(d)
	\$	\$	\$	\$
(a) Net outlays previously reported	0	\$	39,404	\$
(b) Total outlays this report period	0		39,477	1,334
(c) Less: Program Income Credits				
(d) Net outlays this report period <i>(Line b minus line c)</i>			78,880	13,320
(e) Net outlays to date <i>(Line a plus line d)</i>				92,200
(f) Less: Non-federal share of outlays				
(g) Total Federal share of outlays <i>(Line e minus line f)</i>			7,877	7,877
(h) Total unliquidated obligations				
(i) Less: Non-federal share of unliquidated obligations shown on line h				
(j) Federal share of unliquidated obligations				
(k) Total Federal share of outlays and unliquidated obligations				
(l) Total cumulative amount of federal funds authorized	0		86,757	13,320
(m) Unobligated balance of Federal Funds	0		0	0

11. INDIRECT EXPENSE Type of Rate <input type="checkbox"/> PROVISIONAL <input type="checkbox"/> PREDETERMINED <input type="checkbox"/> FINAL <input type="checkbox"/> FIXED Rate Base Total Amount Federal Share	13. Certification I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.	Signature of Authorized Certifying Official  Typed or Printed Name and Title David S. Copenhaver, Mayor Telephone (706) 821-1797
12. REMARKS		Date Submitted 03/29/2010

AGM
3/23/10

FINANCIAL STATUS REPORT

3. Recipient Organization (Name & Address) City of Augusta, Georgia Housing & Community Development Department 925 Laney-Walker Blvd., 2 nd Floor Augusta, Georgia 30901	1. Federal Agency & Organizational Agency to Which Report is Submitted U. S. Dept of HUD, GA State Office of CPD 40 Marietta St. NW, 15 th Floor Atlanta, GA 30303	2. Federal Grant or other identifying number S-09-MC-13-0004	Page # 1
4. Employer Identification Number 58-2204274	5. Recipient Acct. #	6. Final Report <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	7. Basis <input type="checkbox"/> Cash <input type="checkbox"/> Accrual
Project Grant Period From (mo/day/yr) To (mo/day/yr)		Period Covered by This Report From (mo/day/yr) To (mo/day/yr)	
01/01/2009 12/31/2009		01/01/2009 12/31/2009	
STATUS OF FUNDS			
(a) REHABILITATION	(b)	(c) SERVICES	(d)
\$ 0	\$ 0	\$ 0	\$ 0
(a) Net outlays previously reported	(b) Total outlays this report period	(c) OPERATIONS	(e) TOTAL
0	0	\$ 0	\$ 0
(c) Less: Program Income Credits	(e) Net outlays to date (Line a plus line d)	30,585	65,464
0	0	34,879	33,948
(d) Net outlays this report period (Line b minus line c)	(f) Less: Non-federal share of outlays	30,585	0
0	0	34,879	0
(e) Total Federal share of outlays (Line e minus line f)	(g) Total unliquidated obligations	2,219	0
0	0	31,729	0
(f) Federal share of unliquidated obligations	(h) Total cumulative amount of federal funds authorized	66,608	0
0	0	32,804	0
(i) Total Federal share of outlays and unliquidated obligations	(m) Unobligated balance of Federal Funds	0	0
99,412	0	0	0

13. Certification
 I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

Signature of Authorized Certifying Official: *[Signature]*
 Typed or Printed Name and Title: David S. Copenhaver, Mayor
 Date Submitted: 03/29/2010
 Telephone (706) 821-1797

AGM
3/23/10

Response to #16.5.b. Homeless Discharge Coordination

Due to the limited number of ESG funds, the City allocated 2009 ESG funds to shelter operating expenses, essential services and homeless prevention. No ESG funds were spent during the reporting period for homeless discharge coordination activities. Should additional funds become available in subsequent years, the City will consider allocating funds toward this effort.

Response to #16.5.c. Implementation of Homeless Discharge Coordination Policy

The City has not developed a Homeless Discharge Policy therefore, no homeless prevention funds have been used. However, protocol is in place for persons exiting health care, mental health and penal institutions. Coordinated Health Services, Inc. (Good Samaritan Respite Center) has an agreement with the Medical College of Georgia and Trinity Hospital for the discharge of patients to their respite center on Broad Street. This respite center provides both medical services and case management planning for self-sufficiency and housing and is considered a direct response to inappropriate hospital discharges.

Serenity Behavioral Health Systems has 25 residential units and 2 apartment complexes for discharged clients. Gracewood Hospital has 8 community homes for its clients and Walton Community Services has 69 housing units to accommodate persons with physical disabilities.

Persons being released from prison are provided housing and services at the Transitional Center located on 601 Taylor Street.

CSRA Economic Opportunity Authority in conjunction with the Department of Family and Children Services provides Life Skill classes for young people transitioning out of the Foster Care system.

COMMUNITY DEVELOPMENT

17.0 Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- 17.1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

- 17.2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

- 17.3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
- 17.4. For Funds Not Used for National Objectives
- a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
- 17.5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
- 17.6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
- 17.7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
- 17.8. Program income received
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
- 17.9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
- 17.10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
- 17.11. Lump sum agreements
- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
- 17.12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
- 17.13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

17.14. CDBG Financial Summary PR2, Detail Attachments and Notes.

Program Year 4 CAPER Community Development response:

Response to 17.1.a. Assessment of Relationship of CDBG Funds to Goals and Objectives

CDBG EXPENDITURES BY CONSOLIDATED PLAN PRIORITIES

All CDBG funds expended during Year 2009 addressed 2005-2009 Consolidated Plan priorities. The table below *Year 2009 CDBG Expenditures According to Consolidated Plan Priority Needs Areas* details the expenditures of CDBG funds according to Consolidated Plan priority needs areas.

Year 2009 CDBG Expenditures According to Consolidated Plan Priority Need Areas

Area	Expenditure \$'s	%
Housing Rehabilitation	491,380.44	23
Housing Acquisition and Relocation	465,835.77	22
*Public Services	274,647.31	12
Public Services in NRS	174,057.19	8
Public Facilities	168,140.86	8
Economic Development	24,641.04	2
Code Enforcement	4,120.29	1
Clearance & Demolition	128,372	6
Planning & Administration	481,204.06	18
Total Expenditures	\$2,212,398.96	100%

** Note: Public Service Expenditures subject to 15% cap are calculated differently as indicated on Financial Summary.*

Of the total CDBG expenditures in Year 2009, the highest expenditures were for housing activities at 45%.

An analysis of the use of CDBG funds to address priority needs was also conducted. A summary of this analysis is provided in the table below *CDBG Expenditures According to Priority Needs*.

2009 CDBG Expenditures According to Priority Needs

Priority Need Area	Expended in 2009	Priority Level
HOUSING & ACQUISITION FOR HOUSING		
Housing and Acquisition	957,216.21	H
Clearance and Demolition	128,372	H
Code Enforcement	4,120.29	H
HOMELESS		
	Expended in 2009	Priority Level
Permanent Housing	0	H
Emergency Shelter (Salvation Army)	0	M
Transitional Housing (CSRA EOA, AUM	20,278.42	M
Case Management	0	M
Homeless Prevention	0	H
Job Training	0	H
Legal Assistance	0	H
Life Skills Training	0	H
Respite Care (CHS)	6,184.65	H
Medical (CHS)	13,393.72	H
Substance Abuse	25,000	H
Furniture/Goods	0	M
Housing Placement	0	M
Mental Health Care	0	M
Transportation	0	M
INFRASTRUCTURE		
	Expended in 2009	Priority Level
Flood Drain Improvements (E. Boundary)	0.00	H
Privately Owned Utility Connections (included in housing)	0.00	H
Sidewalks	0.00	M
Solid Waste Disposal Improvements	0.00	M
Street Improvements	0.00	M
Water/Sewer Improvements	0.00	M

PUBLIC FACILITIES	Expended in 2009	Priority Level
Neighborhood Facility (New Bethlehem Center)	0	H
Parks and/or Recreation	43,234.86	H
Senior Facility	0	H
Homeless Facilities St. Stephens	13,500	H
Childcare Centers	0	M
Handicapped Centers	0	M
Health Facilities	0	M
Parking Facilities	0	M
Youth Centers	0	M
General Facilities (Shiloh and Enclave)	111,406	L
PUBLIC SERVICES	Expended in 2009	Priority Level
General	62,589.45	M
Abused & Neglected Children	22,999.98	H
Housing Counseling	189,586.98	H
Employment Training (disabled)	5,354.28	H
Senior Services	5,496.31	H
Battered & Abused Spouses	5,500.10	H
Youth Services	72,676.61	H
Childcare Services	19,644	H
Economic Development		
Facades	16,641.04	M
Micro-Enterprise Technical Assistance	8,000	H
Other Community Development Needs		
Lead-Based Paint/Hazards (included under housing)	(11,849)	H
Energy Efficiency Improvements	0.00	M
ADMINISTRATION AND PLANNING		
Fair Housing	3,623.62	H
Planning	42,714.00	M
Administration	434,866.34	H

\$1,958,770 was expended for high priority activities. \$142,226 was expended for medium priority activities and \$111,406 for low priority activities.

Response to #17.1.b. MEETING AFFORDABLE HOUSING GOALS – Progress toward meeting goals for providing affordable housing, including the number and types of households served.

The City's CDBG-funded housing programs indicated below are targeted to single-family, owner-occupied housing.

Affordable housing projects funded with CDBG funds during the reporting period included:

Housing Rehabilitation Program - This program provides deferred loans, low interest loans and emergency grants to low and moderate income owner occupants of single unit properties.

6 Single unit properties completed
60 One-Year Goal
Type Household; Owner-occupied

Paint Program - Participation in this program is limited to low and moderate income occupants of single and multi-unit properties. Free paint is provided to eligible participants for the painting of the structure's exterior.

13 Single unit properties completed
4 One-Year Goal
Type Household; Owner-occupied

Emergency Grant Program - Grants of up to \$5,000 per units are provided to low-income persons for housing improvements limited to dangerous conditions.

4 Single unit properties completed
20 One-Year Goal
Type Household; Owner-occupied

World Changers Project - This annual program is carried out to provide limited rehab to low and moderate income owner-occupied houses in a designated community. Under this program, labor is provided free by "World Changers" and supplies/materials are funded with CDBG funds.

23 Units completed
No Goal Set
Type Household; Owner-occupied

The City did not meet its annual goals for the Rehabilitation and Paint Program. However, the City exceeded its goal in providing Emergency Grants to owner-occupied homes.

Response to #17.1.c. Extent to which CDBG funds were used for activities that benefited extremely low income, low income and moderate income persons.

Only one CDBG activity carried out during the 2009 program year did not result in benefit to low and moderate income persons. This activity involved the Façade Rehabilitation Program (slum/blight). As a result, 97.13% of all expenditures benefited low and moderate income persons.

The table below summarizes the distribution of these funds among various income levels.

Total CDBG Beneficiaries by Income Category

Activity	Extremely Low Income 0-30% AMI	Low Income 31-50% AMI	Moderate Income 51-80% AMI	Total Low-Mod Income	Not Low-Mod Income > 80% AMI	Total Beneficiaries
Persons:						
Households:						
H/Rehab	5	1	0	6	0	6
Sewer Connection	1	3	1	5	0	5
Paint	4	5	3	0	0	12
Emergency	4	0	0	5	0	4
World Changers	10	8	5	23	0	23
1 st Time Homebuyers	7	13	50	70	0	70
Demo/Rebuild	0	0	0	0	0	0
Lead	8	0	0	8	0	8
TOTAL	63	15	8	117	0	128

Response to #17.2. Changes In Program Objectives

The City has not changed its overall Consolidated Plan goals and objectives since its approval by the U. S. Department of Housing and Urban Development in Year 2009. However, during Year 2009, the City amended its 5-year plans for Years 2005-2009, 2000-2004 and 1995-1999.

In accordance with 24 CFR Part 91, Section 105, the City’s Citizen Participation Plan and consultation process was carried out for all amendments listed below. Public notices were published in the newspapers for the required 30-day comment period.

The following amendments occurred:

a. CDBG Amendments:

New Projects

- Acquisition/Relocation HCD (CDBG \$162,000.62) – Funds to be used for acquisition of property in the Laney Walker and Bethlehem neighborhoods, which is the city’s recently HUD approved Neighborhood Revitalization Strategic (NRS) area.
- Enclave Improvements (CDBG \$75,000) – Funds to be used to install fencing around the Enclave’s Townhouses located on James Brown Boulevard.

Jurisdiction

- Market Analysis for South Augusta (CDBG \$50,000) – Funds to be used to conduct a study of the area in and around Regency Mall and the Rocky Creek area in South Augusta. Study was performed by a Community-Based Development Organization.
- Art Factory (CDBG \$15,000) – Funds to be used to subsidize costs relating to providing art instruction to low to moderate income youths and adults.
- Augusta Mini-Theatre (CDBG \$12,500) – Funds to be used to provide classes in drama, piano, and dance to low to moderate income youth and adults.
- Clearance and Demolition (CDBG \$100,000) – Funds to be used for demolition of dilapidated properties located in the Laney Walker and Bethlehem neighborhoods.
- Progressive Redevelopment (CDBG \$25,000) – Funds to be used to provide supportive services to the homeless residing at Maxwell Apartments. These units are permanent housing for the homeless.
- Small Business Development/Recruitment (CDBG \$200,000) – Funds to be used to provide loans to small businesses.
- Neighborhood Cleanup (Turpin Hill I and II) – (CDBG \$5,000) – Funds to be used to subsidize costs of sprucing up neighborhoods.
- Neighborhood Cleanup (Bethlehem and Laney Walker) – (CDBG \$5,000) – Funds to be used to subsidize costs of sprucing up neighborhoods.
- Housing Counseling (CDBG \$410,000) – Funds to be used by Community-Based Development Organization (CSRA EOA) to carry out housing counseling in the NRS area.

Continuation of existing CDBG activities:

- Antioch Ministries, Inc. (CDBG \$278,108) – Additional funds are being provided to construct a business incubator to be located on Laney Walker Boulevard.
- Promise Land Community Development Corporation (CDBG \$10,000) – Additional funds provided for continuation of housing counseling to South Augusta.
- Clearance/Demolition – ARC Land Bank Authority – This activity involved a change in use of funds from clearance and demolition to acquisition of housing.

b. Emergency Shelter Grant Program Amendments

New Projects:

- Coordinated Health Services "Samaritan Respite Center" (ESG \$10,000) - Funds were forfeited (\$20,000) by Golden Harvest Food Bank and allocated to Coordinated Health Services to subsidize costs related to operation of its respite medical facility for the homeless dismissed from the hospital.

- Hope House (ESG \$10,000) - Funds to be used for operational costs related to providing housing and supportive services to women and their children recovering from substance abuse.

c. Homelessness Prevention and Rapid Re-Housing Program (HPRP) Amendments:

Hope House (\$20,000) and St. Stephens Ministry (\$60,000) forfeited their HPRP funds and the funds were allocated to the following HPR agencies:

- Antioch Ministries "Tutt House" (HPR \$15,000) - Additional funds provided to assist with operational costs of homeless program.
- CSRA Economic Opportunity Authority (HPR \$10,000) - Additional funds provided for continuation of agency's Homeless Prevention Program.
- East Augusta Community Development Corporation (HPR \$15,000) - Additional funds provided for continuation of agency's homeless "HELP" Program.
- Salvation Army (HPR \$20,000) - Additional funds provided for continuation of agency's homeless program.
- United Way (HPR \$20,000) - Additional funds provided for continuation of agency's Homeless Prevention Program.

Response to #17.3. Carrying Out Planned Actions

a. Pursuing Resources Indicated in Consolidated Plan

The City did not pursue any new public or private resources, except what was indicated earlier in this report concerning the Continuum of Care.

b. Certifications of Consistency

The City of Augusta maintains a public request for proposals process to identify activities that will be funded each program year. The process is open to all who wish to submit proposals and project selections are made on the basis of the recommendations of staff and the Citizens Advisory Committee. Upon request, staff provides technical assistance to all agencies. As a result, most projects that are proposed are consistent with the Consolidated Plan.

Applicants seeking certification that activities are consistent with the Consolidated Plan are not discriminated against on any basis and the certification is provided in a fair and impartial manner.

Relative to the Continuum of Care, five (5) Certifications of Consistency were executed by the Mayor: 1) the City of Augusta, 2) CSRA Economic Opportunity Authority, 3) Goodwill Industries and 4) Hope House, Inc., and 5) Progressive Redevelopment.

c. Consolidated Plan Implementation

The City of Augusta maintains an open process for the preparation and implementation of the Consolidated Plan. The City did not hinder the implementation of the Consolidated Plan through any action or willful inaction.

Response to #17.4. Compliance with National Objectives

Local community development activities must be designed to address one or more of the three national objectives:

- Benefit low to moderate income persons and neighborhoods;
- Eliminate slums and blight and blighting influences; and
- Meet other urgent community needs imposing an immediate threat to safety and health.

Activities pursued in Year 2009 primarily focused on benefiting low and moderate income persons through:

- Direct provision of services to low income persons;
- Improving quality of life for low income persons through improvements to public facilities;
- Direct provision of loans to small businesses;
- Direct provision of assistance (rehabilitation loans) to income qualified households; and
- Eliminating Slum/Blight through commercial rehabilitation.

The total expenditures disbursed for low/mod activities were \$1,681,572.86, which represents 97.13% of the amount subject to the low/mod benefit requirement.

Response to #17.5. Compliance with Uniform Relocation Act (URA)

a. Steps Taken to Minimize Displacement

Four (4) CDBG-funded projects including the City's Demolition Rebuild Program were undertaken in which the URA was applicable. Those projects included the rehabilitation of Sunset Villa Apartments, the Dover/Lyman Street development project in South Augusta and Hope House Acquisition.. When planning projects, careful consideration is given with regard to avoiding displacement or relocation. Displacement of any nature is reserved as a last resort action necessitated only when no other alternative is available and when the project is determined necessary in order to carry out a specific goal or objective that is of benefit to the public. For these four projects, we relocated sixteen (16) residents according to the URA.

If displacement is precipitated by activities that require the acquisition (either in whole or in part) of real property directly by the City, all appropriate benefits required by the Uniform Relocation and Real Property Acquisition Policies Act of 1970, as amended; the government-wide URA regulations at 49 CFR Part 24; revised section 104(d) of the Housing and Community Development Act of 1974, as amended; and the final rule at 24 CFR 570.606 are provided.

Consistent with the goals and objectives of activities assisted under the Act, the City structure projects and take the following steps to minimize the displacement of persons from their homes, businesses, non-profit organizations and farms:

1. Any CDBG/ESG/HOME/HOPWA demolition program is structured so that only vacant dilapidated units, which have been inspected and found to be unfit for human habitation, are considered for demolition;
2. Information is provided to the citizens to keep them involved in the process regarding pending zoning and rezoning actions that threaten the preservation of residential areas; and
3. Rehabilitation of multi-family units are planned to allow tenants to remain during and after rehabilitation by working with empty units first.

b. Steps Taken To Identify Occupants of Properties subject to URA

Prior to approving any projects that would cause relocation the staff conducts surveys in the form of individual interviews of all occupied properties that are included in the proposed development project. Information collected includes the identity of each household, household composition, rent paid, if applicable, household income and special needs the household might have.

c. Steps Taken to Ensure Timely Issuance of Information Notices to Displaced Occupants

Once an application for a project has been submitted, the City obtains the necessary information about the current occupants/owners of the properties. General information notices are sent by certified mail return receipt requested to property owners and tenants. The notice informs them of a possible project, of their rights under the URA and stresses the need not to move. A copy of the brochure "When a Public Agency Acquires Your Property" is included in the letter.

Following initiation of negotiations, other notices sent include:

- Move-in Notice – Informs households moving into potential projects after the application that they may be displaced and that they will not be entitled to assistance.
- Notice of Non-Displacement – Informs households who will remain in the project after completion of the assisted activity of their rights and of the terms and conditions of their remaining at the property.
- Temporary Relocation Notice – Informs households who will be temporarily relocated of their rights and of the conditions of their temporary move.
- Notice of Eligibility – Informs households to be displaced of their rights and levels of assistance under the URA.
- 90 and 30 Day Notices – Informs households to be displaced of their rights and levels of assistance under the URA.

Staff conducts a personal initial interview with each household that will be displaced. During this initial interview, the relocation assistance that will be provided is explained in full detail and the household to be displaced is provided with the appropriate written informational brochures.

Response to #17.6. Low/Mod Job Activities

A total of 22.5 FTE jobs were created as a result of the Section 108 loan made for the Partridge Inn

Response to #17.7. Low/Mod Limited Clientele Activities

a. Describe how the nature, location or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low and moderate income.

For activities benefiting low/mod limited clientele, subrecipients are required to collect income data from primary and secondary data sources, such as check stubs, or verification of participation in public assistance programs. Also, subrecipients are required to provide this information to the City during monitoring to confirm eligibility of clients.

Response to #17.8. Program Income Received

a. During Year 2009, loan repayments to the Economic Development Revolving Loan Fund and the Housing Rehabilitation Program generated program income in the amount of \$385,934. The program income was returned to each individual revolving fund to continue these programs.

b. The City did not have any float-funded activities.

c. There were no other loan repayments.

d. The City did not receive any income from the sale of property by parcel.

Response to #17.9. Prior Period Adjustments

The City did not make any prior period adjustments where reimbursement was made this reporting period for expenditures disallowed in previous reporting periods.

Response to #17.10. Loans and Other Receivables

a. The City did not have any float loans.

b. Total number of loans outstanding and principal balance owed as of end of reporting period.

- Single-unit housing rehab. Revolving fund:

Loans outstanding	102
Principal Balance	\$1,855,169

- Multi-unit housing rehab. Revolving fund:

Loans outstanding	1
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Jurisdiction

- Principal Balance \$329,156
- Economic Development Revolving Fund
- Loans Outstanding 1
- Principal Balance \$ 22,900
- c. Loans in default
 - Loans in Default 2
 - Balance forgiven or written off \$ 482
- d. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:

None
- e. Lump sum drawdown agreement

None

Response to #17.11. Lump Sum Agreements

The City did not have any lump sum agreements.

Response to #17.12. Housing Rehabilitation

Outlined below is a listing of the CDBG-funded housing rehabilitation projects completed during Year 2009:

Type Program	Units Completed	Amount CDBG funds (\$'s)	Other Public/Private Funds
Homeowner Rehabilitation Program		\$284,738.00	0
Emergency Grant Program		\$14,431.00	0
Paint Program		\$4,227.44	0
World Changers Project		\$41,667.27	0
TOTAL		\$345,063.71	0

Response to #17.13. Neighborhood Revitalization Strategies

The City does not have an approved Neighborhood Revitalization Strategic Plan.

Response to #17.14 CDBG Financial Summary - PR26 with comments (See pages 97-101)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 3/29/2010
TIME: 4:50:22 pm
PAGE: 2/3

Grantee
Program Year
AUGUSTA, GA
2009

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR

2,264,390.98

02 ENTITLEMENT GRANT

2,262,309.00

03 SURPLUS URBAN RENEWAL

0.00

04 SECTION 108 GUARANTEED LOAN FUNDS

0.00

05 CURRENT YEAR PROGRAM INCOME

396,318.93

06 RETURNS

0.00

07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

(10,384.93)

08 TOTAL AVAILABLE (SUM, LINES 01-07)

4,912,633.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION

1,726,627.67

10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT

4,567.23

11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)

1,731,194.90

12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

481,204.06

13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS

0.00

14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES

0.00

15 TOTAL EXPENDITURES (SUM, LINES 11-14)

2,212,398.96

16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

2,700,235.02

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS

0.00

18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING

0.00

19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES

1,677,005.63

20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT

4,567.23

21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)

1,681,572.86

22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

97.13%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION

PY: 2009 PY: PY:

24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION

0.00

25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS

0.00

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES

444,137.27

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR

106,989.86

29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR

99,531.59

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR 26 - CDBG Financial Summary Report

IDIS

30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(169,489.96)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	282,105.58
32	ENTITLEMENT GRANT	2,262,309.00
33	PRIOR YEAR PROGRAM INCOME	143,391.87
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	11,384.13
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,417,085.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.67%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	481,204.06
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	46,705.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	527,909.06
42	ENTITLEMENT GRANT	2,262,309.00
43	CURRENT YEAR PROGRAM INCOME	396,318.93
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(10,384.93)
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,648,243.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%

**ATTACHMENT FOR HUD 4949.3
FINANCIAL SUMMARY
PROGRAM INCOME, LOANS & RECEIVABLES, RECONCILIATION OF FUNDS**

A.	PROGRAM INCOME		\$ 385,934
1.	Total Program Income to Grantee's Revolving Funds:	\$ 383,834	
a.	Single-unit & Multi-unit housing rehab	\$ 383,834	
2.	Float-funded activities:		0.00
3.	Other loan repayments by category:		
a.	Economic Development Revolving Loan	\$ 2,100	
4.	Income received from sale of property:		0.00
B.	Prior Period Adjustments: n/a		
1.	Reimbursement made for disallowed cost:		0.00
C.	Loans and other receivables:		
1.	Float-funded activities outstanding as of end of reporting period:		None
2.	Total number of loans outstanding and principal balance owed as of end of reporting period:		
a.	Single-unit housing rehab. Revolving fund:		
	Loans outstanding	102	
	Principal Balance	\$ 1,855,169	
b.	Multi-unit housing rehab. Revolving fund:		
	Loans outstanding	1	
	Principal Balance	\$ 329,156	
c.	Economic Development Revolving Fund:		
	Loans Outstanding	1	
	Principal Balance	\$ 22,900	
3.	Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:		None
4.	Number and amount of loans in default and for which the balance was forgiven or written off during reporting period.		2 \$ 482
5.	Lump sum drawdown agreement:		None

D. RECONCILIATION:

Unexpended balance shown on GPR:		\$ 2,700,235.02
Reconciling items:		
ADD: LOC balance	\$0.00	
Cash on Hand:	\$0.00	
▪ Grantee Program Account	\$0.00	
▪ Subrecipient(s) Program Account(s)	\$0.00	
▪ Revolving Fund Cash Balances	\$0.00	
▪ Section 108 Cash Balances	\$0.00	
▪ Subrecipient CDBG Program Receivable	\$0.00	
DEDUCT: Grantee CDBG Program Liabilities		\$ 0.00
TOTAL RECONCILING BALANCE:		\$ 2,700,235.02
UNRECONCILED DIFFERENCE:		0.00

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add: Funds available during report period:		\$ 4,912,633.98
Program income expected to be received but not yet realized		\$ 0.00
Subtotal		\$ 4,912,633.98
Less: Total budgeted amount		\$ 4,912,633.98
Unprogrammed Balance		\$ 0.00

18.0 Antipoverty Strategy

- 18.1 Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

The primary purpose of the City's programs is to reduce the number of persons and families living in poverty by providing social and economic opportunities via development, housing, social services and other activities that provide lower income persons an opportunity to improve their living standards. The primary goal of all the projects funded during Year 2009 was to reduce poverty.

NON-HOMELESS SPECIAL NEEDS

19.0 Non-homeless Special Needs

- 19.1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

Access to services for the sub-population is facilitated by the Augusta Task Force office and all its member agencies. Non-member agencies and the State also address the special needs of persons who are not homeless.

Supportive housing and supportive services for the mentally ill continues to be provided through the Community Residential Service Program sponsored by the State's Department of Community Mental Health. The Friendship Community Center provides day socialization programs and assistance to persons recovering from a variety of emotional and mental disorders.

Supportive housing and supportive services for the elderly and disabled are being addressed by the Augusta Housing Authority, Walton Community Services, Easter Seals, CSRA Agency on Aging, Able-Disabled, Senior Citizen's Council, Care Management and other non-profit agencies in the community operating personal care homes.

Walton Community Services provides housing for persons with disabilities which include Walton Manor (5-bedroom group home), Walton Pointe (triplex with 2 bedrooms), Walton Heights Apartments (nine 2-bedroom units), Walton Place Apartments (twenty 2-bedroom units), Walton Commons (eleven 2-bedroom units) and Walton Terrace (forty one-bedroom units for seniors).

The Housing Authority provides housing facilities for the elderly and disabled at the Bon Air Apartment Complex (202 units), Richmond Summit Apartment Complex (135 units), Peabody Apartments (255 units), Hal Powell Apartments (100 units), Ervin Towers (100 units) and M.M. Scott (100 units). Also, Linden Square Senior Apartment Complex (48 units), S. G. Noble Senior Center Apartment Complex and St. John Towers provides housing for the elderly. The CSRA Agency on Aging provides financial assistance to elderly residents

to make modifications to their homes; and Easter Seals provide disabled persons with on-the-job in-house training at its 35,000 square feet work center on Wrightsboro Road.

20.0 Specific HOPWA Objectives - Overview

(Please note: Complete 2009 HOPWA CAPER is included in Attachment 1

20.1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

20.2. This should be accomplished by providing an executive summary that includes:

- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- iv. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing .
 - v. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions.

Program Year 4 CAPER Specific HOPWA Objectives response:

Response to 1. a-f: Specific HOPWA Objectives

20.1. The principal activities carried out during the HOPWA 2009 program year included: providing transitional housing to persons with HIV/ AIDS that are low-income or at risk of becoming homeless and supportive services, which included: case management, transportation, food bank, substance abuse counseling, housing services and life skills. Off-site assistance included: case management, transportation (bus tokens), food bank, TBRA and Short-Term Rent, Mortgage and Utility Assistance (STRMUA). The STRUMA activity is used to prevent a household from becoming homeless and is also used to prevent eviction or loss of the unit.

Federal resources that are reasonably expected to be available were used to address the following needs: (1) a variety of housing types (SRO's, apartments, multi-bedrooms and independent living), (2) transitional and permanent housing- such as tenant-based rental assistance, (3) safe, decent affordable housing, (4) housing for elderly, families with children and single adults; and (5) housing with connection to supportive services, case management, child care, healthcare, transportation, legal services, nutritional services and utility assistance.

Objectives have been met by providing residents with a safe, confidential, supportive environment where they can work on reestablishing their place in society and self-sufficiency. The objectives have been met with many success stories of residents moving into their own home or apartment, reconciling family relationships, obtaining employment,

securing governmental benefits, maintaining a healthy lifestyle and development of basic life skills to be successful on their own.

The City of Augusta's Housing and Community Development Department contracted with Collaborative Solutions, Inc. (CSI) to complete an HIV/AIDS Housing and Service Needs Assessment, which guided the implementation of the HOPWA program. Collaborative Solutions, Inc., a nonprofit organization based in Birmingham, Alabama, is a national HOPWA technical assistance provider under contract with AIDS Housing of Washington, Seattle, WA.

Recipients eligible for assistance are persons who have documentation of HIV/ AIDS status, and who are at or below 80% Area Median Income (AMI). Once eligibility is determined the services available to the client are: case management, transportation, food bank, substance abuse counseling and referral, housing services, life skills, TBRA, and STRMUA.

Response to 20.2. a-b above:

2. a. Grantee Narrative

i. Grantee and Community Overview

(1) **St. Stephen's Ministry** is a non-profit (501(c)(3) organization that provides transitional housing to persons with HIV/ AIDS that are low-income or at risk of becoming homeless. Service areas include: Burke, Columbia, McDuffie and Richmond counties in the state of Georgia. The Program contact is Hope Campbell, Executive Director. Over the next year St. Stephen's Ministry will work to decrease the number of homeless or low-income individuals living with HIV/ AIDS by expanding housing services to include family housing to serve the needs of women and children. These family sized units will also provide housing and supportive services.

In 2009, St. Stephens provided transitional housing with supportive services to 24 clients and STRMUA to 24 clients.

Hope Health is a private, non-profit (501(c)(3) organization serving Aiken and Edgefield counties in South Carolina. The program contact is Carl Humphries, Executive Director. Over the next year Hope Health will expand its housing services to include affordable family size units, SRO's and transitional housing.

In 2009, Hope Health provided Tenant-Based Rental Assistance to 10 clients and STRMUA to 8 clients.

(2) Grant management is conducted on a quarterly basis for each Grantee. Information included on the Report include: goals and objectives (planned and actual), difficulties encountered and resolution/ corrective actions taken, number of clients served, household income and race/ ethnicity of the client. Grantees also submit an annual program and financial report. Because of their community wide development strategies and partnerships St. Stephen's Ministry, Inc. and Hope Health, Inc. were selected to provide HOPWA services.

(3) There are a projected 2,521 persons living with HIV/AIDS in the Augusta HOPWA Service Area (AHSA), with approximately 41% of that number residing in Aiken and Edgefield counties. Clients reported spending an average of 37.4% of their income on housing and 25% of clients spend more than 50% of their income on

housing. Identified housing needs include: transitional and permanent housing, STRMUA, housing information and resource identification.

(4) The City of Augusta's Housing and Community Development Department contracted with Collaborative Solutions, Inc. (CSI) to complete an HIV/AIDS housing and service needs assessment which guided the implementation of the HOPWA program. A Steering Committee was formed to create an appropriate plan to address the needs of those citizens who live with HIV/AIDS in the entitlement area of six counties as defined by the Federal Government. The Committee consisted of consumers, the general public, clergymen, executive directors, local government, and the consultants from Collaborative Solutions, Inc.

(5) Other resources used in conjunction with HOPWA funded activities included: in-kind donations from local organizations, private owned businesses, and Board members. Other resources were obtained by completing grant applications and being selected as the agency to receive funds.

(6) Collaborative efforts with related programs include: Medical College of Georgia Outreach and ADAP Services, Food Pantry, Golden Harvest Food Bank, Salvation Army, Catholic Social Services, and Job Counseling all provide services to assist persons and their families living with HIV/ AIDS.

ii. Project Accomplishment Overview

(1) Many clients pay a substantial portion of their income for housing, with 65% paying 30% or more of their monthly income for housing. While most are housed they could be considered at risk for homelessness due to the cost of housing versus monthly income and based on the fact that 53% would have to move if housing costs increased more than \$75.00 per month. In 2009, both St. Stephen's Ministry, Inc. and Hope Health, Inc. assisted 8 clients and their families with STRMUA and Rental Assistance. St. Stephen's Ministry, Inc. provides transitional housing for up to 12 residents. The annual operating cost to operate the community residence is \$52,490.00.

(2) Due to the allocation of HOPWA funds, no units were created through acquisition, rehabilitation, or new construction.

(3) The unique Supportive Services for St. Stephen's, Inc., and Hope Health, Inc. have been met with many success stories. Many of the clients report moving into their own home or apartment, reconciling family relationships, obtaining employment, securing governmental benefits, maintaining a healthy lifestyle and development of basic life skills to be successful on their own. Other services include identifying affordable housing, apartments, or SRO's.

iii. Barriers or Trends Overview

(1) Barriers encountered included: long waiting periods to access existing housing, complicated screening process, and lack of housing resources and other community services. Recommendations for program improvements include: reduced waiting periods, easy screening process, linkage to other housing resources and housing education and counseling.

(2) The expected trends facing the community in meeting the needs of persons living with HIV/AIDS is to adequately address housing and service needs.

Future housing types would include: apartments, SRO, and congregate settings. In addition to housing, other services would include healthcare, education/prevention, transportation, and case management.

- (3) Assessments will be conducted to develop a comprehensive continuum of care for persons living with HIV/AIDS and their families. The overall goal of the HOPWA program over the next several years is to fight the stigma and educate the community on the needs of persons living with, infected, and affected by HIV/AIDS, provide better treatment and care to consumers and build community support.
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart I of Actual Performance in the provision of housing (Performance Chart 1 Page 108).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned housing Actions (Performance Chart 2-Page 109).

Jurisdiction

**HOPWA Performance Chart 1 -
TABLE 5**

Performance Measure	Year 1 - 2005		Year 2 - 2006		Year 3 - 2007		Year 4 - 2008		Year 5		Compliance	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal	W of Goal
	Current	Cap	Current	Cap	Current	Cap	Current	Cap	Current	Cap		
Supportive Services												
Supportive Services: Independent living, housing, self-help, and other services (for households shown in table as "household other units")	100	100	100	100	100	100	100	100	100	100	100	100
Housing Preservation Assistance												
Housing Preservation Services: Rental assistance, tenant counseling, and other services	100	100	100	100	100	100	100	100	100	100	100	100
Management Services												
Management Services: Technical, financial, and other assistance to owners, tenants, and other stakeholders	100	100	100	100	100	100	100	100	100	100	100	100
Other Activities (If approved in grant agreement)												
Other Activities: Other activities approved in grant agreement	100	100	100	100	100	100	100	100	100	100	100	100
Needs (ASST)												
Needs: Other needs approved in grant agreement	100	100	100	100	100	100	100	100	100	100	100	100

HOPWA Performance Chart 2 - TABLE 6

Type of Housing Assistance	Total Number of Residences Receiving Assistance	Average Length of Stay (in weeks)	Number of Residences that are not in the Project	Number of Residences that are in the Project	Where Reported to the Homeless Unit (in the Project)	Where Reported to the Homeless Unit (in the Project)					Housing Stability				
						L1A	L1B	L1C	L1D	L1E	Stable	Unstable	Percent Stable / Unstable		
Tenant-based Rental Assistance	10	52	10	0	Emergency Shelter	0	0	0	0	0	PY1	0	0	#DIV/0!	
	10	52	10	0	Temporary Housing	0	0	0	0	0	PY2	0	0	#DIV/0!	
	14	52	14	0	Other HOPEVA	0	0	0	0	0	PY3	0	0	#DIV/0!	
	10	52	10	0	Other HOPEVA	0	0	0	0	0	PY4	0	0	#DIV/0!	
	0	52	0	-8	Disconnected	0	0	0	0	0	PY5	0	0	#DIV/0!	
Short term Rent, Mortgage, and Utility Assistance	32	21	32	-14	Emergency Shelter	0	0	0	0	0	PY1	0	0	#DIV/0!	
	125	21	125	0	Temporary Housing	0	0	0	0	0	PY2	0	0	#DIV/0!	
	66	21	66	0	Other HOPEVA	0	0	0	0	0	PY3	0	0	#DIV/0!	
	19	21	60	-41	Other HOPEVA	0	0	0	0	0	PY4	0	0	#DIV/0!	
	0	21	0	-45	Disconnected	0	0	0	0	0	PY5	0	0	#DIV/0!	
Facility based Housing Assistance	24	52	14	24	Emergency Shelter	0	0	0	0	0	PY1	0	0	#DIV/0!	
	23	52	23	0	Temporary Housing	0	0	0	0	0	PY2	0	0	#DIV/0!	
	22	52	22	0	Other HOPEVA	0	0	0	0	0	PY3	0	0	#DIV/0!	
	0	52	12	-12	Other HOPEVA	0	0	0	0	0	PY4	0	0	#DIV/0!	
	22	52	12	10	Disconnected	0	0	0	0	0	PY5	0	0	#DIV/0!	

OTHER NARRATIVE

21.0 Performance Measurement

BACKGROUND

During September 2003, the U.S. Department of Housing and Urban Development (HUD) issued a notice encouraging formula Grantees receiving Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) programs to develop and use performance measurement systems. The purpose of a performance measurement system is to determine the effectiveness of programs and projects funded with funds from the aforementioned block grant programs. Also, the performance measurement system will enable HUD to collect information on the outcomes/results of activities funded with federal funds and to aggregate that information at the national, state and local level. On a local level, Grantees can use the data from the performance measures to monitor progress in achieving the desired outcomes in meeting the needs of community.

HUD's standardized performance measurement system consists of the following components:

1. OBJECTIVES

- Create Suitable Living Environments
- Provide Decent Affordable Housing; and
- Create Economic Opportunities

2. OUTCOMES

- Improve the availability or accessibility of units or services
- Improve the affordability not just of housing but also of other services; and
- Improve sustainability by promoting viable communities

3. INDICATORS

- Indicates that an outcome is occurring
- Measures outcomes such as # of persons served, # of units completed, # jobs created, etc.

PERFORMANCE MEASUREMENT IMPLEMENTATION

To ensure that the City's Consolidated Plan activities meet its goals, strategies and objectives in accordance with HUD's prescribed standardized performance measurement system, the City implements the following guidelines:

1. The City only selects activities to fund that meets one of HUD's three objectives and can demonstrate achievable outcomes.
2. The need for performance measures is specified in all Requests for Proposals and Applications.

3. Performance measurement requirements are incorporated in all agreements between the City and organizations receiving funds.
4. To measure accomplishments on a short-term and long-term basis, the City uses the attached "Performance Measurement Tracking Table" which is incorporated in the Consolidated Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). This table contains measurable short-term objectives planned for each year along with the planned activities, unit of accomplishment and the number of expected accomplishments upon completion of activities. In addition, the table contains the Consolidated Plan objectives, local objectives, outcomes and performance indicators for each activity.
5. Another component of the measurement system is the Integrated Disbursement and Information System (IDIS). Throughout the program year, staff enters its planned and actual accomplishments for each activity into IDIS. At the end of the year, staff generates reports that summarize the accomplishments. This information is incorporated in the Performance Measurement Tracking Table indicated above.
6. The final component of the City's performance measurement system is the CAPER. The Performance Measurement Tracking Table is incorporated into each year's CAPER to reflect its number of planned and actual accomplishments and how they relate to the long- and short-term objectives set in the Consolidated Plan and Annual Action Plan. The data contained in the following Tables will allow HUD, the City and citizens to track the City's performance. These Tables can be found on pages 112 - 123.

PERFORMANCE MEASUREMENT TRACKING TABLE - 2009
HOUSING STRATEGY

Nat CP Obj	Local Objective	Projects/Strategy	Target Population	Priority Need	\$s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
2	Preserve & protect the existing housing stock for LM persons through repair, rehab & prevention of deterioration	Homeowner Rehabilitation Program	30% 50% 60% 80%	H M M L	284,738.00-C	3	Housing Units	300	2005 2006 2007 2008 2009 Total	60 60 60 60 60 300	14 16 15 11 7 63	21%
		Emergency Grant Program	30% 50% 60% 80%	H M M L	14,431.00-C	3	Housing Units	100	2005 2006 2007 2008 2009 Total	20 20 20 20 20 100	7 22 24 8 5 66	66%
		Paint Program	30% 50% 60% 80%	H M M L	4,227.44-C	3	Housing Units	20	2005 2006 2007 2008 2009 Total	4 4 4 4 4 20	4 11 4 3 6 13 37	100%
		Demolition Rebuild Program	30% 50% 60% 80%	H M M L	0	3	Housing Units	No Goal Set	2005 2006 2007 2008 2009 Total	0 0 0 0 0 0	5 4 0 0 0 9	100%
		World Changers	30% 50% 60% 80%	H M M L	41,667.27-C	3	Housing Units	No Goal Set	2005 2006 2007 2008 2009 Total	0 0 0 0 0 0	15 20 0 0 0 9	100%
		Rental Rehabilitation Program	30% 50% 60% 80%	H M M L	0	3	Housing Units	100	2005 2006 2007 2008 2009 Total	20 20 20 20 20 100	0 10 11 3 0 24	24%

National ConPlan Objectives:
 1. Create a Suitable Living Environment
 2. Provide Decent Housing
 3. Create Economic Opportunities

Local Objectives:
 OJHO - Owner Housing Objective
 RHO - Rental Housing Objective
 NRO - Neighborhood Revitalization Objective

Outcomes:
 1. Improve Availability/Accessibility
 2. Improve Affordability
 3. Improve Sustainability

EZO - Enterprise Zone Objective
 HOM - Homeless Objective
 SNO - Special Needs Objective

CDO - Community Development Objective
 EDO - Economic Development Objective

HOUSING STRATEGY

Continued

Mat. CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Expanded	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
2	OHO 2	Increase the supply of affordable housing for LMI families w/assistance of CHDOs & other housing organizations	Homeowner Housing Construction Program	30% 50% 60% 80%	H M M L	\$2,004,521.00-H	2	Housing Units Sold	60	2005 2006 2007 2008 2009 Total	12 12 12 12 12 60	5 5 19 9 4 42	70%
			Rental Housing Construction Program - New Construction	30% 50% 60% 80%	H M M L	0-H	2	Housing Units	50	2005 2006 2007 2008 2009 Total	10 10 10 10 10 50	0 0 0 0 0 0	0%
2	OHO 3	Provide the means for ownership of homes by low and moderate income families.	Homeownership Program - CDBG (0) - HOME (70)	30% 50% 60% 80%	H M M L	\$297,704.94-H	1	Housing Units	100	2005 2006 2007 2008 2009 Total	20 20 20 20 20 100	64 82 7 33 70 256	100%
2	4 NR01	Develop one new Neighborhood Revitalization Strategy					3	New Neighborhood	1	2005 2006 2007 2008 2009 Total	0 0 0 1 0 1	0 0 0 1 0 1	100%
2&3	5 EZ01	Expand the two existing enterprise zones which are designed to provide tax incentives for the construction and rehabilitation of housing.	Expand the geographic boundaries of the Laney Walker & Rocky Creek Enterprise Zones				3	Area Zones	1	2005 2006 2007 2008 2009 Total	0 0 0 0 0 0	0 0 0 0 1 1	100%

National ConPlan Objectives:
1. Create a Suitable Living Environment
2. Provide Decent Housing
3. Create Economic Opportunities

Outcomes:
1. Improve Availability/Accessibility
2. Improve Affordability
3. Improve Sustainability

Local Objectives:
OHO - Owner Housing Objective
RHO - Rental Housing Objective
NRO - Neighborhood Revitalization Objective

EZO - Enterprise Zone Objective
HOM - Homeless Objective
SNO - Special Needs Objective

CDO - Community Development Objective
EDO - Economic Development Objective

HOMELESS STRATEGY

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	HOM 1	Provide case management services to the homeless and near-homeless in order to assess needs and make appropriate referrals	Case Management	Homeless	H	\$0.00	1	Persons	2,500	2005	500	1383	100%
										2006	500	1369	
										2007	500	1370	
										2008	500	802	
										2009	500	802	
										Total	2500	5,726	
2	HOM 2	Increase the number of housing units available to the homeless	Emergency Shelter	Homeless	H	\$0.00	1	Beds	262 beds	2005	50	0	26%
										2006	53	32	
										2007	53	35	
										2008	53	0	
										2009	53	0	
										Total	262	67	
			Transitional Housing	Homeless	H	\$89,519.00	1	Housing Units	100	2005	20	3	45%
										2006	20	24	
										2007	20	2	
										2008	20	16	
										2009	20	0	
										Total	100	45	
			Permanent Housing	Homeless	H	\$0.00	1	Housing Units	50	2005	10	0	0%
										2006	10	0	
										2007	10	0	
										2008	10	0	
										2009	10	0	
										Total	50	0	
			Permanent Supportive Housing	Homeless		\$0.00	1	Housing Units	50	2005	10	0	78%
										2006	10	0	
										2007	10	23	
										2008	10	16	
										2009	10	0	
										Total	50	39	
2	HOM 3	Increase the chances of the homeless returning to self-sufficiency by providing access to supportive services, including the expansion of existing services or the development of new services that meet their most critical needs.	Provide additional ESG & CDBG funding to agencies and organizations serving the homeless, near homeless and those with special needs.	Homeless & Special Needs		\$98,711.17-C \$107,967.41-E \$429,792-H	1	# Persons served 1785 - C 1753 - E 29 - H	2,500	2005	500	16528	100%
										2006	500	22727	
										2007	500	8356	
										2008	500	3563	
										2009	500	3567	
										Total	2500	54,741	

National ComPlan Objectives:
 1. Create a Suitable Living Environment
 2. Provide Decent Housing
 3. Create Economic Opportunities

Outcomes:
 1. Improve Availability/Accessibility
 2. Improve Affordability
 3. Improve Sustainability

Local Objectives:
 OHO - Owner Housing Objective
 RHO - Rental Housing Objective
 NRO - Neighborhood Revitalization Objective

EZO - Enterprise Zone Objective
 HOM - Homeless Objective
 SNO - Special Needs Objective

CDO - Community Development Objective
 EDO - Economic Development Objective

PERSONS WITH SPECIAL NEEDS STRATEGY

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
2	SNO1	Use a combination of CDBG, ESG, HOPWA, HOME and local funds to support housing and supportive services to special needs populations	Provide housing units	Elderly Frail Elderly Severe Mental Illness Dev. Disabled Physically Disabled Alcohol/Drug Addictions HIV/AIDS	High High Low Low Low High High	\$0.00	1	Housing Units	46 30 0 0 0 9 7 92	2005 2006 2007 2008 2009 Total	18 18 18 18 19 92	0 0 0 0 0 0	0%
1	SNO1		Provide Services	Elderly Frail Elderly Severe Mental Illness Dev. Disabled Physically Disabled Alcohol/Drug Addictions HIV/AIDS	High High Low Low Low High High	48,650.59-C 10,000-E 460,981.43-H	1	# Persons	No goal set	2005 2006 2007 2008 2009 Total	No goal set 1123 986 1144 3567 7812	592	100%

National ComPlan Objectives:
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 2. Provide Decent Housing
 3. Create Economic Opportunities

Local Objectives:
 OHO -- Owner Housing Objective
 RHO -- Rental Housing Objective
 NRO -- Neighborhood Revitalization Objective

Outcomes:
 1. Improve Availability/Accessibility
 2. Improve Affordability
 3. Improve Sustainability

EZO -- Enterprise Zone Objective
 EZO -- Homeless Objective
 SNO -- Special Needs Objective

CDO -- Community Development Objective
 EDO -- Economic Development Objective

NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY - PUBLIC FACILITIES

Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	Use a combination of CDBG & local funds to support the provision of new public facilities and/or improve the quality of existing facilities including neighborhood cts, parks/recreation, homeless facilities, senior, childcare and handicapped centers.	Support the provision of new public facilities and/or improve and expand the quality of existing facilities. General (Main Theatre)	Low Income Areas	L	168,140 86-C Assisted 13 Completed 2	1	# facilities	1	2005 2006 2007 2008 2009 Total	1 0 0 0 0 1	1 0 3 0 0 4	100%
1.1	Senior Centers		Elderly	H	0-C	1	# facilities	1	2005 2006 2007 2008 2009 Total	1 0 0 0 0 1	1 0 3 0 0 4	100%
1.2	Homeless Facilities		Homeless	H	\$13,500	1	# facilities	2	2005 2006 2007 2008 2009 Total	1 1 0 0 0 2	0 0 0 0 0 1	50%
1.3	Neighborhood Facilities		LM persons	H	0-C	1	# facilities	2	2005 2006 2007 2008 2009 Total	1 1 0 0 0 2	0 0 0 0 0 1	100%
1.4	Parks and/or Recreation Facility (Apple Valley park, Henry Pigham Center, Dyes Park Master Plan, McDuffie Woods, W.T. Johnson Kitchen) General, Shiloh and Enclave		LM	H	156,640 86-C	1	# facilities	3	2005 2006 2007 2008 2009 Total	2 1 0 0 0 3	2 2 4 2 2 12	100%
1.5	Handicapped Facilities		Disabled	M	0	1	# facilities	1	2005 2006 2007 2008 2009 Total	0 0 0 0 0 0	0 0 0 0 0 0	0%
1.6	Child Care Centers		LM children	M	0	1	# facilities	1	2005 2006 2007 2008 2009 Total	0 0 0 0 0 0	0 0 0 0 0 0	0%
1.7	Health Facilities		LM persons	M	0-C	1	# facilities	1	2005 2006 2007 2008 2009 Total	1 0 0 0 0 1	1 0 0 0 0 1	100%
1.8	Youth Facilities		LM youth	M	0-C	1	# facilities	1	2005 2006 2007 2008 2009 Total	0 0 0 0 0 1	0 0 0 0 0 1	100%

NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY PUBLIC SERVICES

Continued

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$ \$ Expended	Outcome	Performance Indicators	3-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	C002	Support & improve the delivery of human & recreational services for low income persons and neighborhoods to include health, nutritional & educational services.		Low Income Persons	M	384,673.89-C 66,714.4 - E 517,919.10-H	1	# persons assisted	5,675	2005 2006 2007 2008 2009 Total	1135 1135 1135 1135 1135 5500	2835 3322 3133 8668 8128 22082	100%
1	2.1		General Senior Services Provide health, day & nutritional services	Seniors & Disabled	H	5,4496.311-C	1	# persons assisted	650	2005 2006 2007 2008 2009 Total	130 130 130 130 130 650	959 977 869 97 3752	100%
1	2.2		Handicapped Services Support programs that provide services	Disabled	H	0	1	# persons assisted	10,000	2005 2006 2007 2008 2009 Total	2000 2000 2000 2000 2000 10000	0 0 0 0 0 0	5%
1	2.3		Youth Services Support & Expand Services	Youth	H	92,320.61-C	1	# persons assisted	7,000	2005 2006 2007 2008 2009 Total	1400 1400 1400 1400 1400 7000	844 1479 545 728 1,795 5,391	77%
1	2.4		Child Care Services Create, enhance or improve the delivery & cost of childcare	LM families	H	19,644.C	1	# families assisted	1,100	2005 2006 2007 2008 2009 Total	220 220 220 220 220 1100	114 144 50 50 49 407	32%
1	2.5		Substance Abuse Services Support programs that provides services to LM persons with drug & alcohol addictions	LM persons	H	25,000 C 10,000-E	36-C 50-E	# persons assisted	50	2005 2006 2007 2008 2009 Total	10 10 10 10 10 50	35 38 46 21 89 229	100%
1	2.6		Health Services Support programs that provide health, dental & mental health services & medications.	LM persons	H	19,578.37-C 5,323-E	186-C 15-E	# persons assisted	10,000	2005 2006 2007 2008 2009 Total	2000 2000 2000 2000 2000 10000	1802 1790 2427 548 291 6859	69%

PUBLIC SERVICES
Continued

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	2.7	Support & improve the delivery of human & recreational services for low income persons and neighborhoods to include health, nutritional & educational services.	Victims of Domestic Abuse Support programs that provide services to victims of domestic abuse.	LM persons	H	5,500.10-C 24,249.73-E	1	1200-c 1217-E # persons assisted	10,000	2005 2006 2007 2008 2009 Total	3367 2000 2000 2000 2000 10000	1477 1165 1399 2417 8348	85%
1	2.8	"	Abused & Neglected Children Support programs that provide services to abused & neglected children	LM children	H	23,000-C	1	181-C# persons assisted	1,200	2005 2006 2007 2008 2009 Total	240 240 240 240 240 1200	602 602 203 181 1817	100%
1	2.9	"	Crime Awareness Support programs that improve the safety of LM neighborhoods through education, awareness & prevention activities.	LM areas	H	0	1	# households	250	2005 2006 2007 2008 2009 Total	50 50 50 50 50 250	0 0 0 0 0 0	0%
1	2.10	"	Emergency Financial Assistance Support programs that provide emergency financial assistance for lower income persons encountering evictions, food shortages and utility cut-offs. Fair Housing Support programs that provide services for persons experiencing housing discrimination.	LM persons	H	9,297-E	1	1,349-E # persons assisted	1,000	2005 2006 2007 2008 2009 Total	200 200 200 200 200 1000	4996 5671 773 779 1,349 12219	100%
1	2.11	"	Fair Housing Support programs that provide services for persons experiencing housing discrimination.	LM persons	H	0	1	# persons assisted	500	2005 2006 2007 2008 2009 Total	100 100 100 100 100 500	0 0 0 0 0 0	0%
1	2.12	"	Transportation Services Support programs that provide transportation services.	LM persons	M	0-C	1	53-C # persons assisted	500	2005 2006 2007 2008 2009 Total	100 100 100 100 100 500	168 195 70 53 100 486	97%

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CDO – Community Development Objective
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PUBLIC SERVICES

Continued

Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	2.13	Support & improve the delivery of human & recreational services for low income persons and neighborhoods to include health, nutritional & educational services.	LM persons	M	0-C 2,960.52-E	1	0-C 180-E # persons assisted	400	2005 2006 2007 2008 2009 Total	80 80 80 80 80 400	209 242 154 170 180 955	100%
1	2.14	Mental Services Support programs that provide services to persons suffering with mental issues.	LM persons	M	0	1	# persons assisted	100	2005 2006 2007 2008 2009 Total	20 20 20 20 20 100	0 0 0 0 0 0	0%

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NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY
INFRASTRUCTURE

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	3	Support and improve the infrastructure and physical environment of lower income neighborhoods to include water, sewer and flood drainage improvements.	Implement 27 infrastructure improvement projects and provide connections to the city's sanitary sewer system for 1,000 LM households.	LM areas	M	0	1	# projects	11	2005 2006 2007 2008 2009 Total	0 0 2 4 5 11	0 0 0 0 0 0	0%
1	3.1	"	Water/Sewer Improvements Support improvements to systems.	LM areas	M	0	1	# projects	1	2005 2006 2007 2008 2009 Total	0 0 1 0 0 1	0 0 0 0 0 0	0%
		"	Street Improvements Support street improvements	LM areas	M	0	1	# projects	2	2005 2006 2007 2008 2009 Total	0 0 1 0 0 1	0 0 0 0 0 0	0%
		"	Sidewalks Support improvement of sidewalks.	LM areas	M	0	1	# projects	3	2005 2006 2007 2008 2009 Total	0 0 1 1 1 3	0 0 0 0 0 0	0%
1	3.4	"	Solid Waste Disposal Improvements Support solid waste improvements.	LM areas	M	0	1	# projects	10	2005 2006 2007 2008 2009 Total	0 0 1 1 1 3	0 0 0 0 0 0	0%
1	3.5	"	Flood Drain Improvements Support improvement of flood drainage systems. - East Boundary Road Drainage Imp	LM areas	H	0	1	# projects	3	2005 2006 2007 2008 2009 Total	0 0 1 1 1 3	0 0 0 0 0 0	0%

National ConPlan Objectives:

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NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY INFRASTRUCTURE

Continued

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	3	Support and improve the infrastructure and physical environment of lower income neighborhoods to include water, sewer and flood drainage improvements.	Privately Owned Utility Connections Support water and sewer drainage improvements.	LM persons	H	9,297-C	1	# hseholds	1,000	2005 2006 2007 2008 2009 Total	0 200 18 21 5 1000	0	44%
1	4	Eliminate slum and blighting conditions that degrade neighborhoods.	Demolition & Clearance Improve the appearance & safety of LM neighborhoods by reducing the number of condemned, vacant, substandard structures & lots littered with debris. - Land Bank & L & Inspection Code Enforcement Increase enforcement efforts to improve conditions in LM neighborhoods. - License & Inspection Department	LM areas	H	128,372-C	3	# structures & lots cleared	100	2005 2006 2007 2008 2009 Total	20 20 20 20 20 100	36 24 2 27 33 122	10128%
1	4.2		Lead-Based Paint/Hazards Reduce the risk of elevated lead in children by removing defective paint & performing clearance tests in housing units built prior to 1978.	LM areas	H	4,120.29-C	3	# houses & bldgs cited	2,000	2005 2006 2007 2008 2009 Total	400 400 400 400 400 2000	3435 2240 2815 3458 1,448 1,1948	100%
1	4.3			LM hseholds	H	11,849.00-C	1	# units	300	2005 2006 2007 2008 2009 Total	60 60 60 60 60 300	12 20 16 12 11 71	23%

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**NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY
INFRASTRUCTURE**

Continued

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
1	5	Provide cost effective, timely and efficient support services to the four grant programs comprising the CP to include monitoring, oversight, evaluation of program effectiveness, coordination, strategic planning and assurance of service delivery coverage to include addressing fair housing issues.	Planning Develop plans to guide investment of CDBG funds. Planning Commission & Ombudsman		M	0.00	N/A	1 CP 5 AP	1 5	2005 2006 2007 2008 2009 Total	1/1 1 1 1 1 5	1/1 1 1 1 0 1/2	60%
1	5.2		Administration Oversight and administration of CDBG funds and activities		M	481,204.06-C	N/A	Successful implementation of CDBG program.	5	2005 2006 2007 2008 2009 Total	1 1 1 1 1 5	1 1 1 1 1 3	60%
1	5.3		Fair Housing Provide education, outreach, technical training & counseling on the Fair Housing Law for citizens, real estate providers and bankers.		H	3,623.62-C	1	# brochures # TA workshops	1,500 25	2005 2006 2007 2008 2009 Total	300/5 300/5 300/5 300/5 300/5 1500/25	0/1 0/0 12/0 12 0 12/1	8/4%

National ConPlan Objectives:
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Enterprise Zone Objectives:
 EZO – Enterprise Zone Objective
 HCM – Homeless Objective
 SNO – Special Needs Objective

Community Development Objectives:
 CDO – Community Development Objective
 EDO – Economic Development Objective

NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY
ECONOMIC DEVELOPMENT

Nat CP Obj	Local Obj #	Local Objective	Projects/Strategy	Target Population	Priority Need	\$'s Funds Expended	Outcome	Performance Indicators	5-year Goal	Year	Expected Units	Actual Units	% of 5-Yr Target Achieved
3	EDO1	Use the Economic Development and Loan Programs to provide financial assistance to small businesses creating jobs for low and moderate income persons.	Economic Development Loan Program & Micro-Loan Program (Villa Europa)	Businesses	H	0.00	1	# loans create jobs	30 150	2005 2006 2007 2008 2009 Total	6/30 6/30 6/30 6/30 30/150	0/0 5/4 0/0 1/1 0/0 6/5	20/3%
3	EDO2	Contract with nonprofit organization to provide training workshops on business management to existing and potential small businesses owners.	Antioch	Businesses	H	8,000-C	1	# workshops # people	24 20	2005 2006 2007 2008 2009 Total	4/4 5/4 5/4 5/4 5/4 24/20	0/0 0/26 0/0 4/203 2/90 6/119	25/100%
3	EDO3	Use tax increment financing to fund economic development projects & create a district.		Low Income Areas	H	0	3	# district	1	2005 2006 2007 2008 2009 Total		0 0 0 1 0 0	0%
3	EDO 4.1	Use the Façade Rehabilitation Grant Program as an incentive to renovate and reuse historic commercial structures and expand the program to cover all of Augusta	Façade Rehabilitation Program – Inner city (111 9 th St.)	Businesses	L	16,641.04-C	3	# business # grants	10	2005 2006 2007 2008 2009 Total	2 2 2 2 10	1 3 1 1 6	60%
3	EDO 4.2		Façade Rehabilitation Program – S. Augusta	Businesses	L	0.00	3	# business # jobs created	5	2005 2006 2007 2008 2009 Total	1 1 1 1 5	0 0 0 3 0 3	60%
3	EDO5	Use Section 108 Loan Guarantee Program to renovate hotel and create jobs for LM persons.	Partridge Inn	Low Income Persons	H	0-C			53	2005 2006 2007 2008 2009 Total	0 0 20 20 13 53	0 7/6 35/18.5 0 39/22.5 81/47	100%
<p>National/ComPlan Objectives: Local Objectives: # jobs created</p> <p>Outcomes: 1</p>													

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Section II

Public Participation

PUBLIC PARTICIPATION

NOTICE TO PUBLIC AUGUSTA, GEORGIA

2009 Consolidated Annual Performance and Evaluation Report (CAPER)
for

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM

In order to fulfill statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development with regard to the 2005-2009 Consolidated Plan, the City of Augusta is required to make available for public comment the 2009 Consolidated Annual Performance and Evaluation Report (CAPER) which provides the jurisdiction an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its 2009 Action Plan which included funding allocations for the Community Development Block Grant (\$2,262,309), HOME (\$1,378,855), ESG (\$99,412) and HOPWA (\$398,640) plus CDBG Program Income of \$385,934 and HOME Program Income of \$576,855.

The 15-day citizen comment period will extend from:

Thursday, March 11, 2010 through Thursday, March 25, 2010

Copies of the full Draft 2009 CAPER are available for public review as of Thursday March 11, 2010, at the following location:

Augusta Housing & Community Development Department
925 Laney-Walker Boulevard, 2nd Floor
Augusta, GA 30901

Written comments concerning the Draft 2009 CAPER will be accepted up to 5:00 p.m. Thursday, March 25, 2010. Written comments should be submitted to Donna Wickes.

Chester A. Wheeler, III, Director
Augusta Housing and Community Development Department
925 Laney-Walker Blvd., 2nd Floor
Augusta, Georgia 30901
(706) 821-1797 – TDD (706) 821-1797

AUGUSTA-RICHMOND COUNTY COMMISSION

By: Deke Copenhaver Alvin Mason Dr. J. R. Hatney
Mayor Mayor Pro Tempore Admin. Svcs. Committee Chairman
& Members of the Augusta-Richmond County Commission

Publish: AC-03/11/10; MC-03/11/10

**PUBLIC PARTICIPATION
NOTICE TO PUBLIC
AUGUSTA, GEORGIA**

2009 Consolidated Annual Performance and Evaluation Report (CAPER)

for

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

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Section III

Consolidated Plan Amendments

**CONSOLIDATED PLAN AMENDMENTS
REPROGRAMMED FUNDS
(Approved January 1, 2009 to December 31, 2009)**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Approved by Commission	From PROJECT	Revision	Revision (To)
01/05/2009 Approved in-house (did not trigger substantial change)	ARC Land Bank – Clearance & Demolition ▪ CDBG #02040/742 - \$125,524.41 & ▪ CDBG #03040/889 - \$40,000	Use of funds changed from Clearance/Demolition to Acquisition	ARC Land Bank – Acquisition ▪ CDBG #02040/742 - \$125,524.41 & ▪ CDBG #03040/889 - \$40,000

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS - \$820,108.62

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)	
04/21/09	ARC Meals-On-Wheels Program	08050/1711	- 81.00	Antioch Ministries	+278,108.00	
	Apple Valley	07031/1547	- 735.00	Art Factory	+15,000.00	
	Neighborhood Enhancement/Weed & Seed	06050/1336	- 10,000.00	Kids Restart	+5,000.00	
	Child Enrichment	07057/1492	- 3,305.89	Market Analysis for South Augusta (<i>Analysis to be performed by CBDO</i>)	50,000.00	
	Care Management	08054/1641	- 2,632.31	ANIC Enclave Improvements (fencing)	75,000.00	
	Clearance/Demolition	07040/1523	- 48,500.00	Progressive Redevelopment, Inc. (Permanent Housing Operating)	+25,000.00	
	ED Loan Program	06181/1424	- 75,000.00	Small Business Development/Recruitment	200,000.00	
	Façade Rehabilitation Program	2000/ 2001/ 2003/ 2004/ 2006	- 21,999.67 - 29,853.47 - 35,575.94 - 59,250.00 - 7,450.26 154,129.34	HCD Acquisition/Relocation	+162,000.62	
	Lucy Laney Museum	08056/1657	- 6,375.00	Neighborhood Cleanup – Turpin Hill I & II neighborhoods	+5,000.00	
	McDuffie Woods Improvements	07036/1568	- 4,142.08	Neighborhood Cleanup – Bethlehem and Laney-Walker neighborhoods	+5,000.00	
	Miracle Making	07051/1496	- 2,000.00			
	New Bethlehem Improvements	04071/1468	- 30.00			
	James Brown Blvd/Walton Way Economic Dev.	08181/1716	- 303,178.00			
	New Savannah Road Social Services Program Income	0805C/1668	- 10,000.00			
	TOTAL - CDBG		- \$820,108.62	TOTAL - CDBG		+\$820,108.62

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS - \$578,108

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
06/16/09	Dover Lyman Commercial Acquisition	FY2008	- 200,000.00	Housing Counseling - FY2009	+410,000.00
	Antioch Laney-Walker Enterprise Initiative	FY2007	- 378,108.00	Demolition Acquisition	+1 00,000.00
	TOTAL		-\$578,108.00	TOTAL	+\$578,108.00

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
08/18/2009 Approved in-house (did not trigger substantial change)	HCD Acquisition/Relocation	CDBG 09011/1851	- \$10,000.00	Promise Land CDC - Housing Counseling - CDBG 2007/1564	+\$10,000.00

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS - \$12,250

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
12/15/09	Lucy Laney Museum New Savannah Road Social Svcs.	08056/1657 0805C/1668	- 2,250.00 - 10,000.00	Augusta Mini Theatre	+\$12,250.00

EMERGENCY SHELTER GRANT FUNDS - \$20,000

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
04/21/09	Golden Harvest Food Bank	FY2008	-\$20,000.00	Coordinated Health Services "Samaritan Respite Center"	+10,000.00
				Hope House	+10,000.00
	TOTAL		-\$20,000.00	TOTAL	\$20,000.00

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING - \$80,000

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
12/15/09	Hope House	HPRP	- 20,000.00	Antioch Ministries "Tutt House"	+15,000.00
	St. Stephens Ministry	HPRP	- 60,000.00	CSRA EOA	+10,000.00
				East Augusta CDC	+15,000.00
				Salvation Army	+20,000.00
				United Way	+20,000.00
	TOTAL		-\$80,000.00	TOTAL	+\$80,000

HOME INVESTMENT PARTNERSHIPS FUNDS - \$130,838.62

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
04/21/09	Permanent Housing for Homeless	FY2005	- 210,000.00	Marion Homes Master Plan & Market Analysis	+ 80,838.62
	HOME Program Income Shortfall	FY2008	(79,161.38)	Housing Counseling Services	+ 50,000.00
	TOTAL		\$130,838.62	TOTAL	+\$138,838.62

HOME INVESTMENT PARTNERSHIPS FUNDS - \$300,000

Approved by Commission	From PROJECT	Project #	Revision (From)	To PROJECT	Revision (To)
06/16/09	Housing Counseling	FY2009	- 300,000.00	New Construction - Model House	+ 250,000.00
	TOTAL		- \$300,000.00	Neighborhood Redevelopment Initiative	+ 50,000.00
				TOTAL	+ \$300,000.00

HOME INVESTMENT PARTNERSHIPS FUNDS - \$1,044,070.00

Approved by Commission	From PROJECT	Revision (From)	To PROJECT	Revision (To)
06/16/09	City SPLOST Project Dover-Lyman Streets and Drainage Infrastructure Project	\$1,044,070.00	HOME Dover-Lyman Streets and Drainage Infrastructure Project	\$1,044,070.00
The City SPLOST-funded Dover-Lyman Street Project was designated as a HOME Dover-Lyman Street Project to satisfy the repayment of \$1,044,070.00 as a result of a finding by the Office of Inspector General.				

Section IV

Section 3 Reports

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 1,012,544
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 1,012,544
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100 %
D. Total number of Section 3 businesses receiving non-construction contracts	3

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 312,492.82
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 312,492.82
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100 %
D. Total number of Section 3-businesses receiving contracts	2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
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- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

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