

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: 15th Street Pedestrian Impvts Bid #10-152 **CPB#:** 328-04-210328103 **LENGTH:** _____ **PROJ MGR:** Cassell
TERMINI: 15th Street corridor between Calhoun Exp & Central Ave **DISTRICTS:** 1 **BASIN:** _____ **SALES TAX PH:** VI
CONCEPT: Improve pedestrian facilities and traffic flow **CC APPROVAL:** 2/15/2011 **BASIN:** _____ **FUNDED:** Y
CONSULTANT: URS Corp **ENG CONT** \$373,510.00 **EPO#:** 193961 **LAST UPDATE:** 7/29/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Traffic				2/15/2011								March 2011

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							8/24/2010	2/15/2011		3/28/11	2/15/11	4/28/2011

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$373,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,610.00	\$756,120.00	\$0.00

Design services along the 15th Street corridor to improve pedestrian facilities and traffic flow. Design is in 3 phases: Public involvement \$85,517.94, Concept Development \$168,674.13; and Database Preparation \$119,317.14. Photo inventory board completed. Aerial mapping photography has been compiled into micro station. Kick off mtg held 4/28/11.

PROJECT NAME: Augusta Levee Certification **CPB#:** 324-04-209824001 **LENGTH:** 11.55 miles **PROJ MGR:** Malik
TERMINI: Augusta Levee **DISTRICTS:** 1 **BASIN:** _____ **SALES TAX PH:** IV
CONCEPT: Certification on Levee/FERC Monitoring **CC APPROVAL:** 3/17/2009 **BASIN:** _____ **FUNDED:** Yes
CONSULTANT: Cranston Engineering Group, Inc. **ENG CONT** \$1,157,805.00 **EPO#:** 162085 **LAST UPDATE:** 5/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
				3/17/2009								

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
								3/17/2009				

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$744,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,365.00	\$455,470.00

Report submitted to FEMA 9/09. Rec'vd comments 12/09. Submitted response 12/28/09. Other funding = AUD \$455,470 Services complete. Add'l services addressed to provide response to US Army Corps. SA #5 signed and app'vd for \$57,970.00. Finalizing & compiling vegetation literature research.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Belair Road Improvements		CPB#: 323-04-201823332		LENGTH: 1.7 miles		PROJ MGR: Cassell						
TERMINI: Wrightsboro Rd to Jimmie Dyess Pkwy (New Belair Rd)		DISTRICTS: 7		BASIN: Raes		SALES TAX PH: III						
CONCEPT: Widen, add curb, gutter & sidewalk & drg system		CC APPROVAL: 10/16/2001		BASIN:		FUNDED: Yes-A						
CONSULTANT: Rochester & Associates		ENG CONT \$384,828.09		EPO#: 71248		LAST UPDATE: 9/30/2010						
PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	RW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway			N/A	2/18/2003		100%	100%	0%			0%	
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
110												10/29/2003
GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING		
	\$375,250.00	\$0.00	\$184,750.00	\$0.00	\$0.00	\$1,000.00	\$1,800,000.00	\$0.00	\$2,361,000.00	\$15,000.00		

Concept mtg 5/6/03, PIM 1/04. Rec'd proposal to add Rifle Range Rd. 8/22/03. Const. est \$2.1 million 10/17/03. Ltr & marked plans sent to Consultant to address major comments on Concept Report & pre plans 1/05/04. Tentative mtg set w/consultant on 2/3/04 to dis proj. Consultant rev & submitted Concept Report for approval 2/23/04. Comments to consultants 3/30/04. Project Concept Report forwarded 5/4/04. Concept report being rev. Concept report rejected 11/4/04, and returned to the Consultant for revision. Consultant provided a cost est for intersection impvts on 2/25/05. Project scope- 4/11/05. Ltr sent on 5/1 to rev the scope of fees. Draft Scope of Svcs rec'd 5/27/05. Revising concept report then continue w/ design. Concept report complete. Waiting for proposal for design revision. Drg & soil investigation. Plans 60% complete. Other funding = AUD \$15K SA#5. PIM 9/22/10.

PROJECT NAME: Dover-Lyman Construction Infrastructure Bid#10-156 **CPB#:** 323-04-208823601 **LENGTH:** **PROJ MGR:** Ladson
TERMINI: Lyman, Dover, Miles Frohman St **DISTRICTS:** 6 **BASIN:** Spirit **SALES TAX PH:** III
CONCEPT: Sidewalks, curb & gutter, drainage **CC APPROVAL:** 6/7/2011 **BASIN:** **FUNDED:** Yes
CONSULTANT: ZEL Engineers **ENG CONT** \$234,750.00 **EPO#:** 199018 **LAST UPDATE:** 8/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	RW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Storm Drainage				6/17/2008								
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							8/25/2010					8/8/2011
GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING		
	\$234,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,765,250.00	\$0.00	\$2,000,000.00	\$0.00		

\$2,000,000.00 transferred from Travis Rd./Plantation Rd. Drainage Improvement Project. RFP 3/16/09.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: **Downtown Traffic Sig & St Light Upgrades-B** CPB#: 324-04-201824115 LENGTH: _____ PROJ MGR: Cassell

TERMINI: Telfair Street Area DISTRICTS: 1 BASIN: Phinizy SALES TAX PH: IV

CONCEPT: Upgrade traffic signals & street light infrastructures CC APPROVAL: 10/16/2001 BASIN: FUNDED: Yes-P

CONSULTANT: URS ENG CONT \$279,233.10 EPO#: 85641 LAST UPDATE: 7/29/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Traffic			N/A	3/12/2003							10/01/08

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
								3/12/2003				6/7/2011

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,100,000.00	\$1,300,000.00	\$0.00

Auth to award CSA on 3/12/03 ESC. Comments from URS re CSA language to J Wall for review 3/03. Legal response from J Wall returned to URS 5/5/03. Received CSA 6/27/03. Contracts to URS 12/12/03 w/NTP with concept. Meeting 2/3/04 with consultant. Streetscape Master Plan develop meetings held March 16-18. Presentation to CC and public meeting 8/04. Mtg held on 9/2/04 to discuss concept. FIU mtg to complete discussion held 10/07/04. Meeting minutes & comments compiled & completed. Comments to go to Eng by 11/28/04. Mtg to review final staff comments to be held 3/18/05 @ 3pm-MGR. Project on hold pending Downtown A. Receiving proposal for design. Designs should begin 10/2010. Kick off mtg 8/10/11. Compilation of GIS data into microstation format 25% complete.

PROJECT NAME: **East Augusta Street Drainage, Bid#10-159** CPB#: 327-04-209812101 LENGTH: _____ PROJ MGR: Malik

TERMINI: E. Boundary St. Levee, I-520 & Laney Walker Blvd. DISTRICTS: 1 BASIN: SALES TAX PH: III

CONCEPT: address flooding and associated roadway improvements. CC APPROVAL: 3/17/2009 BASIN: FUNDED:

CONSULTANT: WR Toole Engineers, Inc. ENG CONT \$500,000.00 EPO#: 163878 LAST UPDATE: 8/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage	PR000-S006-00 (028) C			3/17/2009						95%	

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							1/23/2007	3/17/2009		03/24/09		3/27/2009

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
\$450,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,500.00	\$312,500.00	\$950,000.00	\$0.00

Contract 30% as of 12/31/09. PIM 1/27/2010. Project to be constructed in various phases. Pre UT Plans 100%, Final UT Plans 100%. Project should be completed in several phases. Ph I design is completed. Const. on Ph. I will start in Jan 2011 addressing flooding Eastview Dr. Ph. II is under design. Ph. III Hydraulic design 90%, Prelim plans 60%, Final plans 98%, Easement maps 70%.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Marks Church Road Reconstruction Project		CPB#: 325-04-209825201	LENGTH:	PROJ MGR: Malik							
TERMINI:	Improvements for Marks Church Road	DISTRICTS: 3	BASIN: Crane Creek	SALES TAX PH: V							
CONCEPT:	W.R. Toole Engineers, Inc.	CC APPROVAL: 8/4/2009	BASIN:	FUNDED:							
CONSULTANT:		ENG CONT	EPO#: 170337	LAST UPDATE: 6/30/2011							
PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	CONSULTANT APPROVED	EST ENG CONCEPT SURVEYS/ PRE PLANS/ RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE				
Roads			8/4/2009	100%		85%					
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BIDS SUBMIT	AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
					4/24/09		8/4/2009		8/13/09		8/17/2009
GADOT CC AMT	PROG PE	PROG RR	PROG RAW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING	
	\$622,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$2,500,000.00	\$0.00	

Toole reviewing traffic study. Bridge Hydraulic is 99%. Bridge design 100% 7/31/10. Finalized erosion control plans and staging plans. Requested supplemental for continue GA Power coordination and design of water distribution system.

PROJECT NAME: Marvin Griffin Road		CPB#: 323-04-296823603	LENGTH: 1.5 miles	PROJ MGR: Ladson							
TERMINI:	SR 56 (Mike Padgett Hwy)-SR 56 Spur (Doug B. Pkwy)	DISTRICTS: 1,2	BASIN: Phinizy	SALES TAX PH: II & III							
CONCEPT:	Widen to 4 lanes with turn lanes where needed	CC APPROVAL: 10/16/2001	BASIN: Rocky/Butler	FUNDED: Yes-A							
CONSULTANT:	Hussey, Gay, Bell & DeYoung/	ENG CONT	EPO#: 57943	LAST UPDATE: 6/30/2011							
PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	CONSULTANT APPROVED	EST ENG CONCEPT SURVEYS/ PRE PLANS/ RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE				
Roadway		9	12/18/2001	10/20/04	100%	100%	2006	100%	Jan 2010		
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BIDS SUBMIT	AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
GADOT CC AMT	PROG PE	PROG RR	PROG RAW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING	
	\$181,450.00	\$0.00	\$150,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,850,000.00	\$253,550.00	\$3,467,000.00	\$36,230.00	

NTP prelin plans 2/10/03. Rec'd wetland assessment 6/20/03. Rev proposed horizontal alignment 9/5/03. Prelim plans rec'd 12/30/03. Rev compl 1/14/04. Comments sent 1/21/04 to consultant. R. PTM 4/15/04. Pre-lim plans review 11/30/04. Consultant revising 60% prelin plans to be resubmitted 9/27/05. Req update proj sch 1/18/05 by 1/28/05. NTP for add'l survey & design sent 6/3/05. Revised RAW and project plans received during November 2006. Rec'vd RAW plans + NTP. Title opinions requested 10/15/07. Appraiser selected & given NTP. Appraisals are in & negotiations will begin 12-8-2008. Final utility plans is 39%. AUD = \$36,230 SA#2 - strcs relating to water & sanitary sewer.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Oates Creek		CPB#: 323-04-203823451		LENGTH:		PROJ MGR: Malik						
TERMINI:		DISTRICTS: 5		BASIN: Oates Creek		SALES TAX PH: III						
CONCEPT: Rehabilitation of Oates Creek channel		CC APPROVAL: 6/2/2003		BASIN:		FUNDED: No						
CONSULTANT: Corps of Engineers		ENG CONT \$0.00		EPO#:		LAST UPDATE: 1/31/2010						
PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE		
						100%						
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
10		10										
GADOT CC AMT	PROG PE	PROG RR	PROG RAW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$40,000.00	\$630,000.00	\$1,734,000.00		

Rev com submitted to Corps 12/4/01. Mfg w Corps 1/29/02. Draft PCA submitted for Attorney's rev 3/9/02. Ltr reg Fin commit to be sent to COE by 3/15/02. COE will bid with alternatives req'd by ARC. ARC portion est at appr \$600k. RW met w/COE to determined access & staging areas. Ltrs of commitment sent to COE 4/25/02. Comments on rev PCA to COE 10/28/02. RAW mtg K. Ambrose 3/5/03. PCA approved by Commission 6/2/03. Mayor & COE HQ staff signed PCA 8/19/03. All RAW activities complete. Contract award delayed until end of May 2004 due to problems with initial bids and funding shortfalls. Checked with City Attorney's Office about temporary easements. Jim Plunkett said that easements are still valid 8/25/04. No COE funds programmed for FY05. Project on hold pending Federal funding. P78604 COE payment '03 = \$210,000.

PROJECT NAME: Old Savannah Rd/Twigg's St. Imprvts.		CPB#: 323-04-296823220		LENGTH: 1.0 mile		PROJ MGR: Ladson						
TERMINI: 6th Ave. to Nicholas St.		DISTRICTS: 2		BASIN: Oates Creek		SALES TAX PH: III						
CONCEPT: Widen, incl turn lanes, add curb, gutter & sidewalk		CC APPROVAL: 10/16/2001		BASIN: Phinizy		FUNDED: Yes-A						
CONSULTANT: Clark Patterson Associates		ENG CONT \$253,586.00		EPO#: 57942		LAST UPDATE: 7/29/2011						
PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE		
						100%	100%	60%	30%			
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
GADOT CC AMT	PROG PE	PROG RR	PROG RAW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING		
	\$255,791.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$2,000.00	\$1,670,000.00	\$47,209.00	\$2,060,000.00	\$0.00		

Mfg w/Consultants on 9/22/06 to discuss design concerns & path forward. As of 10/1/06, Contractor is revising drainage plan and redesigning turn radii. ARC is evaluating potential impact to state historic structures (12/05/06). Part of resurfacing Various Rds - Urban. Roundabouts planned for Old Savannah Rd @ Camille St., 12 St. intersection, MLK Blvd & James Brown Blvd/Nicholas St.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Regional Flood Control Feasibility Study **CPB#:** 323-04-299823999 **LENGTH:** N/A **PROJ MGR:** Ladson
TERMINI: N/A **DISTRICTS:** 1,2,3,7 **BASIN:** Varies **SALES TAX PH:** I & III
CONCEPT: Flood control study of various districts **CC APPROVAL:** 11/3/1999 **BASIN:** **FUNDED:** Yes-A
CONSULTANT: Corps of Engineers **ENG CONT:** \$0.00 **EPO#:** **LAST UPDATE:** 11/30/2010

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage	N/A	N/A	N/A				100%				

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED

GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
\$0.00	\$2,753,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,753,849.00	\$0.00

Basins studied: 1)Rees, 2) Rocky, 3) Aug Canal, 4) Phinizy Swamp. Exe agmt rec'd from Corps. Scoping mtg w/COE 10/3/02. AllV formulation briefing sched 9/03 to rev alternatives for Canal & two other basins. Overview to CC 3/2/04. AFB 3/31/04. No funds currently identified in COE FY05 budget. Mtg w/COE 2/11/05. COE to Rec'vd \$200K in FY06 funds. Aug w/need to match. Commission appr'd addit'l funds for ARC match on 5/17/05. Notice of intent ltr from Mayor to be sent to COE by 6/6/05. AI to perform surveying on No Name Crk (Raes Ck Tributary) to go to ESC on 11/28/05. Pd \$200K 12/12/08. FY 09 pd \$182,348. Mtg 2/9/10 COE - project assessment. FY 10pd \$157,000. 11/2010 discontinue Aug Canal Study. Requested Corps to prepare report summary.

PROJECT NAME: Rock Creek/Warren Lake Restoration **CPB#:** 322-04-207822001 **LENGTH:** **PROJ MGR:** Malik
TERMINI: Riverwatch Pkwy & I-20 **DISTRICTS:** **BASIN:** **SALES TAX PH:** II
CONCEPT: **CC APPROVAL:** 9/5/2006 **BASIN:** **FUNDED:** **LAST UPDATE:** 11/30/2010
CONSULTANT: Cranston Engineering Group **ENG CONT:** \$193,896.00 **EPO#:** 165515

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage				5/5/2009			100%				May 2010

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							212/2009	5/5/2009		05/14/09	05/28/09	

GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$1,200,000.00	\$0.00

Project approved CC mtg 9/5/06. Env. Permitting app'vd CC 5/18/10. Preparation of base maps for Borrow Pit, Lake Olmstead, Lake Aumond and Heirs Pond & preliminary work on Corps Permitting.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: **Rocky Creek Flood Hazard Mitigation, Bid# 10-199** CPB#: **324-04-209824002** LENGTH: _____ PROJ MGR: **Malik**

TERMINI: **Rocky Creek Drainage Basin** DISTRICTS: **7th** BASIN: **Raes Creek** SALES TAX PH: **IV & VI**

CONCEPT: **mitigate flood hazard** CC APPROVAL: **8/2/2011** BASIN: _____ FUNDED: **Yes**

CONSULTANT: **EMC Engineering** ENG CONT **\$350,000.00** EPO#: **199783** LAST UPDATE: **8/31/2011**

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS	PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage											

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							12/29/2010	8/2/2011				9/9/2011

GADOT CC AMT	PROG PE	PROG RR	PROG RAW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621,900.00	\$7,121,900.00	\$0.00

PROJECT NAME:	S.R 4US 1	CPB#:	323-04-296823602	LENGTH:	1.59 miles	PROJ MGR:	Griffith
TERMINI:	Government St. to Milledgeville Rd.	DISTRICTS:	2.5	BASIN:	Oates	SALES TAX PH:	II & III
CONCEPT:	Widen to 4 lanes with 14' median	CC APPROVAL:	12/6/1988	BASIN:		FUNDED:	No
CONSULTANT:	(GDOT Atlanta) Jeremy Busby	ENG CONT		EPO#:		LAST UPDATE:	5/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS	PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway		STP-043-1(57)				100%	100%	60%			FY 2017

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
187												

GADOT CC AMT	PROG PE	PROG RR	PROG RAW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$55,000.00	\$8,064,875.00

PI#220680. 12/3/03: LPGA executed for utilities only. 8/16/01 termini extended to Milledgeville /Deans Bridge split. Stakeholder mtg 9/20/02. 3rd stakeholders 3/14/03. PIM 2/5/04. 8/12/05: GDOT advises that utility est = \$709,546 (\$210,000 Aug Engr. \$499,546 AUD). 2/13/09: GDOT advised to include street lighting as part of design. 2/18/10: Public info open house mtg. 4-7 pm, Williams Memorial Christian Methodist Episcopal Church. 10/27/10: RAW = 2012 & 2016; 11/30/10: Envir appvl scheduled for May 2012.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Third Level Impvts., Ph. II **CPB#:** 326-04-288811014 **LENGTH:** N/A **PROJ MGR:** Ladson
TERMINI: Laney Walker to Twiggs St. (7th St.) **DISTRICTS:** 1 **BASIN:** Phinizy **SALES TAX PH:** II
CONCEPT: Channel improvements/bridge replacements **CC APPROVAL:** 4/21/1998 **BASIN:** **FUNDED:** Yes-A
CONSULTANT: Cranston, Robertson & Whitehurst **ENG CONT:** \$360,000.00 **EPO#:** 87117 **LAST UPDATE:** 9/30/2010

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway			58-8014	6/17/1997	1/30/06	100%						

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
27		27										

GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00

PROJECT NAME: Traffic Safety Improvements **CPB#:** 324-04-202824020 **LENGTH:** **PROJ MGR:** Steve Cassell
TERMINI: 15 St., Central Ave. Walton Way & Old Bailey. SR 56 @ Do **DISTRICTS:** Varies **BASIN:** **SALES TAX PH:** IV
CONCEPT: Traffic Safety Improvements **CC APPROVAL:** **BASIN:** **FUNDED:**
CONSULTANT: **ENG CONT:** \$0.00 **EPO#:** 0 **LAST UPDATE:** 5/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED

GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,918.00	\$49,918.00	\$0.00

Traffic signals are warranted at these locations and needed to improve safety and capacity. Signal upgrades are needed to meet current standards. Supplement to Kroc Ctr=\$129,241. SA#1
 Kroc Ctr \$12,917.65.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: **Wilkinson Gardens** CPB#: **323-04-204823525** LENGTH: PROJ MGR: **Ladson**

TERMINI: DISTRICTS: **2** BASIN: **Rocky** SALES TAX PH: **III**

CONCEPT: **Roadway & drainage improvements including curb and gutt** CC APPROVAL: **3/17/2009** BASIN: FUNDED:

CONSULTANT: **W.K. Dickson** ENG CONT **\$373,300.00** EPO#: **164761** LAST UPDATE: **11/30/2010**

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS	PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
				3/17/2009							

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
								3/17/2009		05/04/09		4/28/2009

GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$415,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,555.00	\$0.00

Proposal received from Khafra 5/18/04 for concept development. (Khafra designing sewer for AU) Concept Report to be submitted 11/3/04. Project is behind schedule. Letter sent to Eng req updated schedule and justification for delay. Ph. I report received 11/3/04. Ph. II report rec'd 11/18/04. Review complete. Mty to be scheduled w/consultant to discuss comments & concerns Jan.05. Phase III due 1/28/05. Mty held w/Commissioner Williams to discuss project concept. Maps req to be used for community discussion. Maps to be provided to Comm. Williams by 8/15/05. RFQ # 07-114 sent to Augusta Chronicle to be publish March 1, 8, 15, 22, 2007 metro couriers March 7, 2007. W.K. Dickerson new design engineer. 30% design to evaluate downstream drg conditions. SA #4 app'vd 10/25/10. Const. documents 90%.

PROJECT NAME: **Windsor Spring Rd, Section IV** CPB#: **323-04-299823766** LENGTH: **2.70 miles** PROJ MGR: **Griffith**

TERMINI: **Willis Foreman Rd. to Tobacco Rd.** DISTRICTS: **4,6,8** BASIN: **Spirit** SALES TAX PH: **III & IV**

CONCEPT: **4 lns (11/19' Conc Med, Curb,gutter & multi-use trail** CC APPROVAL: **7/3/2001** BASIN: FUNDED: **Yes-P**

CONSULTANT: **Jacobs Engineering Group** ENG CONT **\$2,596,029.71** EPO#: **53296** LAST UPDATE: **6/30/2011**

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS	PRE PLANS	RAW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway	STP 7007(6)		N/A	6/27/2001		100%	100%	100%	05/08/08	80%	Nov 2013

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
212			3/28/2008									

GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$1,345,687.00	\$0.00	\$892,352.00	\$50,000.00	\$5,000.00	\$1,000.00	\$0.00	\$4,500.00	\$2,298,539.00	\$40,014,248.00

PH#250610. Incl BRSLB-7007(7) PH#250615. LGPA apprd 4/6/99. NTP 7/24/01. GDOT PLOH mtg on 10/18/05. 9/5/07. Envir doc app'vd by FHWA (covers Phase IV + V) 9/4/07. Revised project framework agreement/GDOT executed by city (GDOT will fund & acquire RW). VE study recommendation app'vd by GDOT on 3/2/08. 4/21/08: GDOT PLOH mtg. 7/3/08: NTP issued to begin final design. 9/08/2008: Location & design app'vd. 2/18/09: RW plans app'vd. 5/13/10: envir doc re-evaluated & app'vd. 6/30/10: RW funds (\$9,970,630) authorized. 8/16/10 & 8/17/10: property owners mtg. 1/18/11: Cost to relocate Jefferson Energy facilities=\$752,637. 5/31/11: Corrected/revised RW plans submitted to GDOT RW activities can begin again. 7/8/11: GDOT has hired consultants for pre-acq work & Project Mgmt, 180 days to complete.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Windsor Spring Rd., Section V		CPB#: 323-04-299823786		LENGTH: 2.20 miles		PROJ MGR: Griffith / USDOT	
TERMINI: S.R. 88 in Hephzibah to Willis Foreman Rd.		DISTRICTS: 8		BASIN: McBean		SALES TAX PH: III & IV	
CONCEPT: 4 Lns (11') / 19' Conc Med; curb, gutter & multi-use trail		CC APPROVAL: 7/3/2001		BASIN: Spirit		FUNDED: Yes-P	
CONSULTANT: Jacobs Engineering Group		ENG CONT		\$2,596,029.71		EPO#: 53296	
PROJ TYPE		GADOT PROJECT#		GADOT CC PRIORITY#		CONSULTANT APPROVED	
Roadway		STP 1105(4)		N/A		6/27/2001	
# PARCELS		# OPTIONS		# ACQUIRED		PRE UT PLANS	
140		140		166		212/22001	
GADOT CC AMT		PROG PE		PROG RR		PROG RAW	
\$1,341,836.00		\$0.00		\$892,353.00		\$50,000.00	
PROG RR		PROG RAW		PROG UTIL		PROG SIGNALS	
\$0.00		\$892,353.00		\$50,000.00		\$5,000.00	
PROG ADV		CONST EST		CONTINGENCY		TOTAL EST COST OTHER FUNDING	
\$1,000.00		\$0.00		\$4,500.00		\$2,294,689.00	
PROG ADV		CONST EST		CONTINGENCY		TOTAL EST COST OTHER FUNDING	
\$1,000.00		\$0.00		\$4,500.00		\$2,294,689.00	

PROJECT NAME: Wrightsboro Rd. Improvements
TERMINI: Jimmie Dyess Parkway to I-520 SB lanes
CONCEPT: 4 lanes w/median, curb, gutter, & sidewalk
CONSULTANT: Atkins
PROJ TYPE: GADOT PROJECT#
ROADWAY: STP-7001(9)
PROG PE: \$1,472,981.00
PROG RR: \$0.00
PROG RAW: \$27,019.00
PROG UTIL: \$400,000.00
PROG SIGNALS: \$40,000.00
PROG ADV: \$1,000.00
CONST EST: \$0.00
CONTINGENCY: \$43,000.00
TOTAL EST COST OTHER FUNDING: \$1,984,000.00

PROJ TYPE		GADOT PROJECT#		GADOT CC PRIORITY#		OLD CPB#		CONSULTANT APPROVED		EST ENG COMPL		CONCEPT SURVEYS		PRE PLANS/RW PLANS		FIELD PLAN REVIEW HELD		FINAL PLANS		EST LET DATE			
Roadway		STP-7001(9)				57-8309-097		3/16/1999		100%		100%		100%		6/30/05		10/28/04		80%		April 2012	
# PARCELS		# OPTIONS		# ACQUIRED		PRE UT PLANS		FINAL UT PLANS		BID DOC PREP		BID DOC SUBMIT		BIDS OPENED		CONTR AWARD		CONTRACT PREP		CONTRACT SIGNED		COMM. SIGNED	
185		15		166		212/22001																	
GADOT CC AMT		PROG PE		PROG RR		PROG RAW		PROG UTIL		PROG SIGNALS		PROG ADV		CONST EST		CONTINGENCY		TOTAL EST COST OTHER FUNDING					
\$0.00		\$1,472,981.00		\$0.00		\$27,019.00		\$400,000.00		\$40,000.00		\$1,000.00		\$0.00		\$43,000.00		\$1,984,000.00		\$23,029,212.00			

Conc rpt approved by DOT 8/15/02. AU consider install water & sewer line. 8/12/05: GDOT advises that utility est = \$250,000 (8/15/02). 12/21/06: RW Funds authorized, \$8,906,600. 11/16/07: GDOT advises that the cost of lighting the I-520 Interchange will be included as part of this project. 9/9/08: GDOT advises that RW acquisition activities are suspended until project prioritization process is completed. 2/19/09: RW activities resume. VE study held 6/15 - 6/18/09. 12/17/09: GDOT concurs with VE responses; only 1 recommendation will be implemented. 1/7/10: PIOH mtg. 7/6/11 Enviro doc re-eval & approved by FHWA. 7/14/11: Additl r/w funds authorized (\$3,450,000). 7/27/11: checks to close 15 parcels have been requested; 4 condemnations pending. 8/24/11: Closings for 15 parcels should occur during month of September.

Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: Wrightsboro Rd. Widening, Ph I Bid 09-170		CPB#: 324-04-201824333	LENGTH:	PROJ MGR: Cassell / USDOT								
TERMINI: Augusta West Parkway to Marks Church Rd.		DISTRICTS: 7	BASIN: Raes	SALES TAX PH: IV								
CONCEPT: Minor widening, intersection impvts, signal upgrades.		CC APPROVAL: 10/16/2001	BASIN:	FUNDED: Yes-P								
CONSULTANT: Cranston Engineering Group, P.C.		ENG CONT \$221,775.00	EPO#: 179102	LAST UPDATE: 10/31/2010								
PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT SURVEYS	PRE PLANS	RW PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE	
Roadway			N/A	4/11/2010								
# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
10						12/10/2009	10/30/2009	4/11/2010			04/11/10	
GADOT CC AMT	PROG PE	PROG RR	PROG RW	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING		
	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,382,000.00	\$2,782,000.00	\$0.00		

RFP rec'd 11/27/01. Eng pres 9/11/02. CSA approved. NTP for concept 2/03. Concept mtg 8/03. Rec'd concept report 11/26/03. Review underway. Ltr to Engr to provide status & identify issues by 2/4/04. Consultant currently incorporating Review Comments. Consultant submitted Revised Study 3/29/04. Concept Report forwarded for signatures 5/4/04. Design Consultant to revise study to include prop. impvts to Wrightsboro Rd west of I-520. Brief mtg 6/14/05. RFP 3/17/09. Cranston app'vd CC /4/1/2010.