

# ENGINEERING DEPARTMENT

## PreConstruction Work Program



Special 1% Sales Tax

**Monthly Status Report**

*April 2012*

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

**PROJECT NAME:** 15th Street Pedestrian Impvts, Bid #10-152      **CPB#:** 328-04-210328103      **LENGTH:** \_\_\_\_\_      **PROJ MGR:** Cassell  
**TERMINI:** 15th Street corridor between Calhoun Exp & Central Ave      **DISTRICTS:** 1      **BASIN:** \_\_\_\_\_      **SALES TAX PH:** VI  
**CONCEPT:** Improve pedestrian facilities and traffic flow      **CC APPROVAL:** 2/15/2011      **BASIN:** \_\_\_\_\_      **FUNDED:** Y  
**CONSULTANT:** URS Corp      **ENG CONT** \$373,510.00      **EPO#:** 193961      **LAST UPDATE:** 7/29/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Traffic				2/15/2011								March 2011

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							8/24/2010	2/15/2011		3/28/11	2/15/11	4/28/2011

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$373,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,610.00	\$756,120.00	\$0.00

Design services along the 15th Street corridor to improve pedestrian facilities and traffic flow. Design is in 3 phases: Public involvement \$85,517.94, Concept Development \$168,674.13; and Database Preparation \$119,317.14. Photo inventory board completed. Aerial mapping photography has been compiled into micro station. Kick off mtg held 4/28/11.

**PROJECT NAME:** Augusta Levee Certification      **CPB#:** 324-04-209824001      **LENGTH:** 11.55 miles      **PROJ MGR:** Malik  
**TERMINI:** Augusta Levee      **DISTRICTS:** 1      **BASIN:** \_\_\_\_\_      **SALES TAX PH:** IV  
**CONCEPT:** Certification on Levee/FERC Monitoring      **CC APPROVAL:** 3/17/2009      **BASIN:** \_\_\_\_\_      **FUNDED:** Yes  
**CONSULTANT:** Cranston Engineering Group, Inc.      **ENG CONT** \$1,157,805.00      **EPO#:** 162085      **LAST UPDATE:** 12/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
				3/17/2009								

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
								3/17/2009				

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$744,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,365.00	\$455,470.00

Report submitted to FEMA 9/09. Rec'vd comments 12/09. Submitted response 12/28/09. Other funding = AUD \$455,470 Services complete. Add'l services addressed to provide response to US Army Corps. SA #5 signed and app'vd for \$57,970.00. Finalizing & compiling vegetation literature research. FEMA issued Levee Compliance approval in Jan 2010. USACE issued PI#1. Met w/USACE on 2/25/2011 to discuss deficiencies listed in PI#1 and possible resolutions to address listed deficiencies including vegetation variance. Final response to PI#1 and vegetation variance request submitted to USACE on 11/22/2011.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: <b>Berckmans Road Widening, Bid Item #11-108</b>	CPB#: 328-041120-21182	LENGTH: _____	PROJ MGR: Cassell
TERMINI: Berckmans Road	DISTRICTS: 7	BASIN: Raes	SALES TAX PH: VI
CONCEPT: Widening, Realignment & Bridge Replacement	CC APPROVAL: 2/7/2012	BASIN: _____	FUNDED: Yes
CONSULTANT: Pond and Company	ENG CONT \$351,451.22	EPO#: 205642	LAST UPDATE: 2/29/2012

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00

PROJECT NAME: <b>Dover-Lyman Construction Infrastructure Bid#10-156</b>	CPB#: 323-04-208823601	LENGTH: _____	PROJ MGR: Ladson
TERMINI: Lyman, Dover, Miles Frohman St.	DISTRICTS: 6	BASIN: Spirit	SALES TAX PH: III
CONCEPT: Sidewalks, curb & gutter, drainage	CC APPROVAL: 6/7/2011	BASIN: _____	FUNDED: Yes
CONSULTANT: ZEL Engineers	ENG CONT \$234,750.00	EPO#: 199018	LAST UPDATE: 12/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Storm Drainage				6/17/2008								

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							8/25/2010					8/8/2011

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$234,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,765,250.00	\$0.00	\$2,000,000.00	\$0.00

\$2,000,000.00 transferred from Travis Rd./Plantation Rd. Drainage Improvement Project. Design engineering contract to ZEL Engineers on 6/23/2011. Field data collection in progress.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: <b>Downtown Traffic Sig &amp; St Light Upgrades-B</b>	CPB#: 324-04-201824115	LENGTH: _____	PROJ MGR: Cassell
TERMINI: Telfair Street Area	DISTRICTS: 1	BASIN: Phinizy	SALES TAX PH: IV
CONCEPT: Upgrade traffic signals & street light infrastructures	CC APPROVAL: 10/16/2001	BASIN: _____	FUNDED: Yes-P
CONSULTANT: URS	ENG CONT \$279,233.10	EPO#: 85641	LAST UPDATE: 7/29/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Traffic			N/A	3/12/2003								10/01/08

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
								3/12/2003				6/7/2011

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,100,000.00	\$1,300,000.00	\$0.00

Auth to award CSA on 3/12/03 ESC. Comments from URS re CSA language to J Wall for review 3/03. Legal response from J. Wall returned to URS 5/5/03. Received CSA 6/27/03. Contracts to URS 12/12/03 w/NTP with concept. Meeting 2/3/04 with consultant. Streetscape Master Plan develop meetings held March 16-18. Presentation to CC and public meeting 8/04. Mtg held on 9/2/04 to discuss concept. F/U mtg to complete discussion held 10/07/04. Meeting minutes & comments compiled & completed. Comments to go to Eng by 11/28/04. Mtg to review final staff comments to be held 3/18/05 @ 3pm-MGR. Project on hold pending Downtown A. Receiving proposal for design. Designs should begin 10/2010. Kick off mtg 8/10/11. Compilation of GIS data into microstation format 25% complete.

PROJECT NAME: <b>East Augusta Street Drainage, Bid#10-159</b>	CPB#: 327-04-209812101	LENGTH: _____	PROJ MGR: Malik
TERMINI: E. Boundary St. Levee, I-520 & Laney Walker Blvd.	DISTRICTS: 1	BASIN: _____	SALES TAX PH: III
CONCEPT: address flooding and associated roadway improvements.	CC APPROVAL: 3/17/2009	BASIN: _____	FUNDED: _____
CONSULTANT: WR Toole Engineers, Inc.	ENG CONT \$500,000.00	EPO#: 163878	LAST UPDATE: 12/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage	PR000-S006-00 (028) C			3/17/2009							95%	

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							1/23/2007	3/17/2009		03/24/09		3/27/2009

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
\$450,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,500.00	\$312,500.00	\$950,000.00	\$0.00

Contract 30% as of 12/31/09. PIM 1/27/2010. Project to be constructed in various phases. Pre UT Plans 100%, Final UT Plans 100%. Project should be completed in several phases. Ph I design is completed. Const. on Ph. I will start in Jan 2011 addressing flooding Eastview Dr. Ph. II is under design. Ph. III Hydraulic design 90%, Prelim plans 60%, Final plans 98%, Easement maps 70%. Ph I (East View Dr) construction completed. Ph II (Aiken St Channel) construction plan 100% complete, R/W acq in progress; Ph III (Brunswick Ave & Azalea St) under design/30% complete.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: <b>Hyde Park/Wilkerson Gardens</b>	CPB#:	LENGTH:	PROJ MGR:
TERMINI:	DISTRICTS: 2	BASIN: Rocky	SALES TAX PH: III & VI
CONCEPT:	CC APPROVAL: 10/18/2011	BASIN:	FUNDED:
CONSULTANT:	ENG CONT \$0.00	EPO#: 0	LAST UPDATE: 1/31/2012

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,235,100.00	\$4,235,100.00	\$0.00

Reallocated funds \$1,250,000 MLK (SPLOST VI) and \$1,075,100 Old Savannah Rd (SPLOST III) to fund design and initial phases of Land acquisition and resident relocation.

PROJECT NAME: <b>I-20 Eastbound/Riverwatch</b>	CPB#: 328-04-210328702	LENGTH:	PROJ MGR: Cassell
TERMINI: Riverwatch corridor vicinity of I-20	DISTRICTS: 1	BASIN:	SALES TAX PH:
CONCEPT: Improve traffic flow	CC APPROVAL: 2/15/2011	BASIN:	FUNDED: Y
CONSULTANT: LPA Group	ENG CONT \$245,878.00	EPO#: 193696	LAST UPDATE: 7/29/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Traffic				2/15/2011								March 2011

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
											2/15/11	

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$245,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,572.00	\$840,450.00	\$0.00

Identify, analyze, model, and design improvements along the corridor to improve traffic flow in accordance with FHA and GDOT Plan Development Process requirements.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

**PROJECT NAME:** Marks Church Road Reconstruction Project      **CPB#:** 325-04-209825201      **LENGTH:** \_\_\_\_\_      **PROJ MGR:** Malik  
**TERMINI:** \_\_\_\_\_      **DISTRICTS:** 3      **BASIN:** Crane Creek      **SALES TAX PH:** V  
**CONCEPT:** Improvements for Marks Church Road      **CC APPROVAL:** 8/4/2009      **BASIN:** \_\_\_\_\_      **FUNDED:** \_\_\_\_\_  
**CONSULTANT:** W.R. Toole Engineers, Inc.      **ENG CONT** \$660,278.00      **EPO#:** 170337      **LAST UPDATE:** 12/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roads				8/4/2009		100%			85%		99%	

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
					4/24/09			8/4/2009		8/13/09		8/17/2009

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$660,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839,722.00	\$0.00	\$2,500,000.00	\$0.00

Toole reviewing traffic study. Bridge Hydraulic is 99%. Bridge design 100% 7/31/10. Finalized erosion control plans and staging plans. Requested supplemental for continue GA Power coordination and design of water distribution system. Design 90% complete, SA#2 10/2011 to extend project limits 980 LF to tie-in to GDOT improvement, R/W plan coordination in progress.

**PROJECT NAME:** Marvin Griffin Road      **CPB#:** 323-04-296823603      **LENGTH:** 1.5 miles      **PROJ MGR:** Ladson  
**TERMINI:** SR 56 (Mike Padgett Hwy)-SR 56 Spur (Doug B. Pkwy)      **DISTRICTS:** 1,2      **BASIN:** Phinizy      **SALES TAX PH:** II & III  
**CONCEPT:** Widen to 4 lanes with turn lanes where needed      **CC APPROVAL:** 10/16/2001      **BASIN:** Rocky/Butler      **FUNDED:** Yes-A  
**CONSULTANT:** Hussey, Gay, Bell & DeYoung/      **ENG CONT** \$208,740.00      **EPO#:** 57943      **LAST UPDATE:** 12/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway		9	N/A	12/18/2001	10/20/04	100%	100%	100%	100%	2006	100%	Jan 2010

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
33	5	12										

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$237,280.00	\$0.00	\$150,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,850,000.00	\$233,950.00	\$3,503,230.00	\$36,230.00

Rec'vd R/W plans + NTP . Title opinions requested 10/15/07. Appraiser selected & given NTP. Appriasals are in & negotiations will begin 12-8-2008. Final utility plans is 39%. AUD = \$36,230 SA#2 - sracs relating to water & sanitary sewer. R/W acq GA Power parcel left, preparing bid document for clearing, grabbing & utility relocation contract and send out for bid in Jan 2012.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: <b>Old Savannah Rd./Twiggs St. Impvts.</b>	CPB#: 323-04-296823220	LENGTH: 1.0 mile	PROJ MGR: Ladson
TERMINI: 6th Ave. to Nicholas St.	DISTRICTS: 2	BASIN: Oates Creek	SALES TAX PH: III
CONCEPT: Widen, incl turn lanes, add curb, gutter & sidewalk	CC APPROVAL: 10/16/2001	BASIN: Phinizy	FUNDED: Yes-A
CONSULTANT: Clark Patterson Associates	ENG CONT \$253,586.00	EPO#: 57942	LAST UPDATE: 7/29/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway			N/A	12/18/2001	11/29/04	100%	100%	60%	30%			

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$255,791.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$2,000.00	\$1,670,000.00	\$47,209.00	\$2,060,000.00	\$0.00

Mtg w/Consultants on 9/22/06 to discuss design concerns & path forward. As of 10/1/06, Contractor is revising drainage plan and redesigning turn radii. ARC is evaluating potential impact to state historic structures (12/05/06). Part of resurfacing Various Rds - Urban. Roundabouts planned for Old Savannah Rd @ Camille St., 12 St. intersection, MLK Blvd & James Brown Blvd/Nicholas St.

PROJECT NAME: <b>Rock Creek/Warren Lake Restoration</b>	CPB#: 322-04-207822001	LENGTH: _____	PROJ MGR: Malik
TERMINI: Riverwatch Pkwy & I-20	DISTRICTS: _____	BASIN: _____	SALES TAX PH: II
CONCEPT: _____	CC APPROVAL: 9/5/2006	BASIN: _____	FUNDED: _____
CONSULTANT: Cranston Engineering Group	ENG CONT \$193,896.00	EPO#: 165515	LAST UPDATE: 12/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage				5/5/2009			100%					May 2010

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							2/12/2009	5/5/2009		05/14/09	05/28/09	

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$1,200,000.00	\$0.00

Project approved CC mtg 9/5/06. Env. Permitting app'vd CC 5/18/10. Preparation of base maps for Borrow Pit, Lake Olmstead, Lake Aumond and Heirs Pond & preliminary work on Corps Permitting. 7/11 pre-application mtg w/USACE, 11/2011 applied Aquatic control at Hiers Pond and Lake Aumond; 12/2011 developing sediment sampling & testing plan.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: <b>Rocky Creek Flood Hazard Mitigation, Bid# 10-199</b>	CPB#: 324-04-209824002	LENGTH: _____	PROJ MGR: Malik
TERMINI: Rocky Creek Drainage Basin	DISTRICTS: 7th	BASIN: Raes Creek	SALES TAX PH: IV & VI
CONCEPT: mitigate flood hazard	CC APPROVAL: 8/2/2011	BASIN: _____	FUNDED: Yes
CONSULTANT: EMC Engineering	ENG CONT \$350,000.00	EPO#: 199783	LAST UPDATE: 8/31/2011

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Drainage												

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
							12/29/2010	8/2/2011				9/9/2011

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621,900.00	\$7,121,900.00	\$0.00

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PROJECT NAME: <b>Wilkinson Gardens</b>	CPB#: 323-04-204823525	LENGTH: _____	PROJ MGR: Ladson
TERMINI: _____	DISTRICTS: 2	BASIN: Rocky	SALES TAX PH: III
CONCEPT: Roadway & drainage improvements including curb and gutt	CC APPROVAL: 3/17/2009	BASIN: _____	FUNDED: _____
CONSULTANT: W.K. Dickson	ENG CONT \$373,300.00	EPO#: 164761	LAST UPDATE: 11/30/2010

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
				3/17/2009								

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
								3/17/2009		05/04/09		4/28/2009

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$415,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,555.00	\$0.00

Proposal received from Khafra 5/18/04 for concept development. (Khafra designing sewer for AU). Concept Report to be submitted 11/3/04. Project is behind schedule. Letter sent to Eng req updated schedule and justification for delay. Ph. I report received 11/3/04. Ph.II report rec'd 11/18/04. Review complete. Mtg to be scheduled w/consultant to discuss comments & concerns Jan.05. Phase III due 1/28/05. Mtg held w/Commissioner Williams to discuss project concept. Maps req to be used for community discussion. Maps to be provided to Comm. Williams by 8/15/05. RFQ # 07-114 sent to Augusta Chronicle to be publish March 1,8,15,22, 2007 metro couriers March 7, 2007. W.K. Dickerson new design engineer. 30% design to evaluate downstream drg conditions. SA #4 app'vd 10/25/10. Const. documents 90%.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

PROJECT NAME: <b>Windsor Spring Rd., Section IV</b>	CPB#: 323-04-299823766	LENGTH: 2.70 miles	PROJ MGR: Griffith
TERMINI: Willis Foreman Rd. to Tobacco Rd.	DISTRICTS: 4,6,8	BASIN: Spirit	SALES TAX PH: III & IV
CONCEPT: 4 lns (11)/19' Conc Med, Curb,gutter & multi-use trail	CC APPROVAL: 7/3/2001	BASIN:	FUNDED: Yes-P
CONSULTANT: Jacobs Engineering Group	ENG CONT \$2,596,029.71	EPO#: 53296	LAST UPDATE: 3/30/2012

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway	STP 7007(6)		N/A	6/27/2001		100%	100%	100%	100%	05/08/08	80%	May 2014

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
212			11/3/2004	6/15/2010								

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$1,345,687.00	\$0.00	\$892,352.00	\$50,000.00	\$5,000.00	\$1,000.00	\$0.00	\$4,500.00	\$2,298,539.00	\$40,014,248.00

PI#250610. Incl BRS LB-7007(7) PI#250615. LGPA appr'd 4/6/99. NTP 7/24/01. GDOT PIOH mtg on 10/18/05. 9/5/07: Envir doc app'vd by FHWA (covers Phase IV + V) 9/4/07: Revised project framework agreement/GDOT executed by city (GDOT will fund & acquire R/W). VE study recommendation app'vd by GDOT on 3/2/08. 4/21/08: GDOT PIOH mtg. 7/3/08: NTP issued to begin final design. 9/08/2008: Location & design app'vd. 2/18/09: R/W plans app'vd. 5/13/10: envir doc re-evaluated & app'vd; 6/30/10: R/W funds (\$9,970,630) authorized; 8/16/10 & 8/17/10: property owners mtg; . 1/18/11: Cost to relocate Jefferson Energy facilities=\$752,637. 5/3/11: Corrected/revised R/W plans submitted to GDOT R/W activities can begin again. 7/8/11:GDOT has hired consultants for pre-acq work & Project Mgmt, 180 days to complete; 9/26/11 & 9/29/11 property owners mtg; 3/27/12:envir doc re-eval & approved by FHWA.

PROJECT NAME: <b>Windsor Spring Rd., Section V</b>	CPB#: 323-04-299823786	LENGTH: 2.20 miles	PROJ MGR: Griffith / USDOT
TERMINI: S.R. 88 in Hephzibah to Willis Foreman Rd.	DISTRICTS: 8	BASIN: McBean	SALES TAX PH: III & IV
CONCEPT: 4 Lns (11') / 19' Conc Med; curb, gutter & multi-use trail	CC APPROVAL: 7/3/2001	BASIN: Spirit	FUNDED: Yes-P
CONSULTANT: Jacobs Engineering Group	ENG CONT \$2,596,029.71	EPO#: 53296	LAST UPDATE: 3/30/2012

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway	STP 1105(4)		N/A	6/27/2001		100%	100%	100%	100%	02/18/10	60%	Nov 2013

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
140			11/3/2004	3/18/2011								

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$1,341,836.00	\$0.00	\$892,353.00	\$50,000.00	\$5,000.00	\$1,000.00	\$0.00	\$4,500.00	\$2,294,689.00	\$13,235,553.00

PI#245320. Incl BRS LB 1105(5) PI #245325 LGPA appr'd 4/6/99. APW needs \$11.1M additl' RW & Util funds. CR appr'l 6/28/04. GDOT PIOH mtg on 10/18/05. 9/5/07: Envir doc app'vd by FHWA (covers Phase IV + V); VE study recommendation app'vd by GDOT on 3/2/08. 4/21/08: GDOT PIOH mtg. 1/29/10: Rec'vd utility est fro GDOT : \$84,000 Engr; \$162,845 AUD. 5/13/10: Envir doc re-evaluated & app'vd; 5/17/10: L & D app'vd. 6/2/10: NTP issued to begin final design. 8/13/10: R/W plans app'vd. Corrected/revised R/W plans received @ Eng Dept on 5/26/11. Property owners mtg held 8/9/11. 10/19/11: STIP approved R/W funding in FY12; 11/30/11: R/W acq contract submitted to GDOT for execution. 3/27/12: Envir doc re-eval & approved by FHWA; R/W Funds should be authorized by end of April.

## Special 1% Sales Tax PRECONSTRUCTION Project Status Report

**PROJECT NAME:** **Wrightsboro Rd. Improvements** CPB#: 323-04-296823309 LENGTH: 2.62 miles PROJ MGR: Griffith  
**TERMINI:** Jimmie Dyess Parkway to I-520 SB lanes DISTRICTS: 3 BASIN: Raes SALES TAX PH: III  
**CONCEPT:** 4 lanes w/median, curb, gutter, & sidewalk CC APPROVAL: 8/5/1997 BASIN: FUNDED: Yes-A  
**CONSULTANT:** Atkins ENG CONT \$1,472,821.37 EPO#: 4471 LAST UPDATE: 3/30/2012

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway	STP-7001(9)		57-8309-097	3/16/1999		100%	100%	100%	6/30/05	10/28/04	85%	Sept 2012

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
185	2	182	2/22/2001									

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
\$0.00	\$1,472,981.00	\$0.00	\$27,019.00	\$400,000.00	\$40,000.00	\$1,000.00	\$0.00	\$43,000.00	\$1,984,000.00	\$23,029,212.00

Conc rpt apprvd by DOT 8/15/02. AU consider install water & sewer line. 8/12/05: GDOT advises that utility est = \$250,000 (8/15/02). 12/21/06: R/W Funds authorized , \$8,906,600. 11/16/07: GDOT advises that the cost of lighting the I-520 Interchange will be included as part of this project. 9/9/08: GDOT advises that R/W acquisition activities are suspended until project prioritization process is completed. 2/19/09: R/W activities resume; VE study held 6/15 - 6/18/09. 12/17/09: GDOT concurs with with VE responses; only 1 recommendation will be implemented. 1/7/10: PIOH mtg. 7/6/11Envir doc re-eval & approved by FHWA. 7/14/11: Addit'l r/w funds authorized (\$3,450,000). 3/17/12: Last parcel is in vegetation; 4/13/12: FFPR is sch for 4/26/12, 9am Augusta GDOT office.

**PROJECT NAME:** **Wrightsboro Rd. Widening, Ph I Bid 09-170** CPB#: 324-04-201824333 LENGTH: PROJ MGR: Cassell / USDOT  
**TERMINI:** Augusta West Parkway to Marks Church Rd. DISTRICTS: 7 BASIN: Raes SALES TAX PH: IV  
**CONCEPT:** Minor widening, intersection impvts, signal upgrades. CC APPROVAL: 10/16/2001 BASIN: FUNDED: Yes-P  
**CONSULTANT:** Cranston Engineering Group, P.C. ENG CONT \$349,490.00 EPO#: 179102 LAST UPDATE: 10/31/2010

PROJ TYPE	GADOT PROJECT#	GADOT CC PRIORITY#	OLD CPB#	CONSULTANT APPROVED	EST ENG COMPL	CONCEPT	SURVEYS	PRE PLANS	R/W PLANS	FIELD PLAN REVIEW HELD	FINAL PLANS	EST LET DATE
Roadway			N/A	4/11/2010								

# PARCELS	# OPTIONS	# ACQUIRED	PRE UT PLANS	FINAL UT PLANS	BID DOC PREP	BID DOC SUBMIT	BIDS OPENED	CONTR AWARD	CONTRACT PREP	CONTRACT SIGNED	COMM. SIGNED	NOTICE TO PROCEED
10						12/10/2009	10/30/2009	4/1/2010			04/1/10	

GADOT CC AMT	PROG PE	PROG RR	PROG R/W	PROG UTIL	PROG SIGNALS	PROG ADV	CONST EST	CONTINGENCY	TOTAL EST COST	OTHER FUNDING
	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,382,000.00	\$2,782,000.00	\$0.00

RFP rec'd 11/27/01. Eng pres 9/11/02. CSA approved. NTP for concept 2/03. Concept mtg 8/03. Rec'd concept report 11/26/03. Review underway. Ltr to Engr to provide status & identify issues by 2/4/04. Consultant currently incorporating Review Comments. Consultant submitted Revised Study 3/29/04. Concept Report forwarded for signatures 5/4/04. Design Consultant to revise study to include prop. impvts to Wrightsboro Rd west of I-520. Brief mtg 6/14/05. RFP 3/17/09. Cranston app'vd CC 4/1/2010.