

ENGINEERING DEPARTMENT

Construction Work Program



Special 1% Sales Tax

Monthly Status Report

April 2012

Special 1% Sales Tax CONSTRUCTION Project Status Report

PROJECT NAME	Alexander Dr.	CPB#	323-04-296823215	INSPECTOR:	GDOT
TERMINI:	Washington Rd. to Riverwatch Pkwy.	LENGTH:	0.91 miles	SALES TAX PH:	III
CONCEPT:	Widen to 4 lanes/20' Raised Median	DISTRICTS:	7	BASIN:	Rock
CONTRACTOR:	Sunbelt Structure, Inc.	PROJ TYPE	Roadway	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
1/12/2010		STP-0001-00(794)		12/31/2012	12/31/2011		\$7,725,406.60	\$8,776,489.56

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00		\$0.00	79%	\$31,214.00	\$0.00	\$0.00	\$0.00		3/30/2012

COMMENTS:

PI0001794. 8/12/05: utilities est for Engr Dept = \$397,000. 11/20/09: rec'vd bids (5); 12/4/09: project awarded; 2/3/10: Preconstruction Conf. 2/22/10 GDOT Office of Environmental Services & EPD concur that additional mitigation & redesign work is needed on 2 ponds & 3 stream ditches that were not identified initially; 09/15/10: Fish & Wildlife concurs with mitigation plan to address add'l stream impacts. 12/22/10: EPD approves Stream Buffer Variance; 7/15/11: Envir doc approved by FHWA. 10/24/11: Road closed to reconstruct RR xing; re-opened 11/23/11. All work except landscaping must be completed by 12/31/11. 3/24/12: All lanes opened to traffic; 4/11/12: Final inspection held.

PROJECT NAME	Belair Hills Subdivision Improvements	CPB#	324-04-203824335	INSPECTOR:	Ficklin
TERMINI:	Powell Rd & Gordon Intersection	LENGTH:	N/A	SALES TAX PH:	IV
CONCEPT:	Roadway improvements, curb; gutter and sidewalk	DISTRICTS:	3	BASIN:	Butler
CONTRACTOR:	Blair Construction	PROJ TYPE	Drainage	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
7/1/2008	155705			548 days	12/31/2011	10/26/11		\$0.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00	\$6,793,497.70	\$447,090.60	100%	\$0.00	\$0.00	\$7,145,772.00	\$0.00		2/28/2012

COMMENTS:

18 month warranty began 11/1/2011.

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PROJECT NAME	D'Antignac Drainage Improvements, Bid#09-105	CPB#	325-04-209825101	INSPECTOR:	Ficklin
TERMINI:	N/A	LENGTH:		SALES TAX PH:	V
CONCEPT:	Storm Drainage	DISTRICTS:	1	BASIN:	
CONTRACTOR:	Mabus Brothers	PROJ TYPE	Drainage	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
12/13/2010	P190789	N/A		300 days	2/10/2012	12/22/11		\$4,562,282.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00	\$2,595,465.87	\$55,235.57	85%	\$0.00	\$0.00	\$4,562,282.00	\$0.00		3/30/2012

COMMENTS:

Mabus is working on CO#1 (resurfacing D'Antignac St between 13th St & Walton Way) work to be completed by 2/10/2012.

PROJECT NAME	Downtown Traffic Sig & St Light Upgrades-A	CPB#	324-04-201824110	INSPECTOR:	Cassell
TERMINI:	Broad Street Area	LENGTH:		SALES TAX PH:	IV
CONCEPT:	Upgrade traffic signals & street light infrastructures	DISTRICTS:	1	BASIN:	Phinzy
CONTRACTOR:	World Fiber Technologies, Inc	PROJ TYPE	Traffic	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
6/25/2010		PI 0009610	N/A	7/31/11	12/15/2011		\$2,689,348.59	\$0.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$1,442,262.00			90%	\$0.00	\$0.00	\$2,323,000.00	\$0.00		2/28/2012

COMMENTS:

Auth to award CSA on 3/12/03. Comments from URS re CSA language to J Wall for review 3/03. Legal response from J. Wall returned to URS 5/5/03. Received CSA 6/27/03. Contracts to URS 12/12/03 w/NTP with concept. Meeting 2/3/04 with consultant. Streetscape Master Plan develop meetings held March 1&18. Presentation to CC and public meeting 8/04. Mtg held on 9/2/04 to discuss concept. F/U mtg to complete discussion held 10/07/04. Meeting minutes & comments compiled & completed. Mtg to review final staff comments to be held 3/18/05 @ 3pm-MGR. SA # 1 to cc app'vd June 19, 2007. To Bid EOM. Currently working on contract. Applied for stimulus funds. In process of submitting docs to satisfy stimulus funds. Stimulus funds app'vd. GDOT to manage const. Const. to begin 9/2010. 1/11/11:work began; 7/27/11: time extension approved, new completion date 12/15/11; 12/7/11: installation of lights & signals is complete, 1/25/12:Contractor is correcting minor problems identified @ 12/13/11 inspection. 3/7/12:Contractor has completed the installation.

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PROJECT NAME	Gordon Highway Adaptive Signal Project, Bid#10-137	CPB#	324-04-211824301	INSPECTOR:	
TERMINI:	Jimmie Dyess @ Harper Franklin	LENGTH:		SALES TAX PH:	IV
CONCEPT:	Adaptive Traffic Control System	DISTRICTS:	3	BASIN:	
CONTRACTOR:	B & E Electrical	PROJ TYPE	Traffic	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
	P185907							

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
	\$362,872.30	\$3,963.60	95%		\$362,872.30	\$362,872.30	\$0.00		12/31/2011

COMMENTS:

Installation of traffic signal at the intersection of Jimmie Dyess Parkway and Harper Franklin Avenue as well as provide signal conectivity with Gate 1; install pedestrian facilities and intersection modifications.

PROJECT NAME	Goshen Lake Drive South Drainage, Bid# 11-121	CPB#	324-04-201824041	INSPECTOR:	
TERMINI:	Goshen Lake Drive South	LENGTH:		SALES TAX PH:	IV
CONCEPT:	Constructio of storm sewer system	DISTRICTS:	8	BASIN:	
CONTRACTOR:	Sitec, LLC	PROJ TYPE	Drainage	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
9/14/2011	198644			30 days	12/1/2012			\$183,438.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00	\$183,437.50	\$81,402.41		\$0.00	\$0.00	\$183,438.00	\$0.00		3/30/2012

COMMENTS:

Note: C.O#1 added to repair damage C.M.P approved by ESC 2/7/12.

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PROJECT NAME	Morgan Road Improvements	CPB#	323-04-296823665	INSPECTOR:	Martin
TERMINI:	Tobacco Rd. to U.S. 1	LENGTH:	1.35 miles	SALES TAX PH:	I & III
CONCEPT:	Widen roadway, install curb & gutters, sidewalks	DISTRICTS:	4	BASIN:	Butler
CONTRACTOR:	Mabus Brothers Construction Co.	PROJ TYPE	Roadway	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
3/23/2009	P161064	PRC 10-S009-00(376) C1	N/A		12/17/2011	12/28/11	\$625,000.00	\$5,137,650.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00	\$5,306,100.96	\$773,392.54	98%	\$599,193.00	\$0.00	\$6,808,244.00	\$887,553.00		2/28/2012

COMMENTS:

Mabus is currently working on punch list.

PROJECT NAME	Paving Various Roads, Ph IX Contract 4 Bid #11-119	CPB#	324-04-208824001	INSPECTOR:	_____
TERMINI:	Youngblood Dr-Youngblood Lane	LENGTH:	_____	SALES TAX PH:	IV
CONCEPT:	_____	DISTRICTS:	_____	BASIN:	_____
CONTRACTOR:	Mabus Brothers	PROJ TYPE	Roadway	BASIN:	_____

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
	P201739			120 Calendar Days	6/30/2012			\$498,565.05

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00	\$498,565.05	\$104,508.51	40%	\$0.00	\$0.00	\$498,565.05	\$0.00		3/30/2012

COMMENTS:

Construction started 12/2011 w/tentative completion by 6/2012. AED approved paving of existing dirt driveway on tax parcel #230-0-005-07-0.

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PROJECT NAME	St. Sebastian Way/ Greene St/15 th St.	CPB#	324-04-202824003	INSPECTOR:	GDOT
TERMINI:	Walton Way - Green; Greene - Broad; Broad - Reynolds	LENGTH:	2.55 miles	SALES TAX PH:	III + IV
CONCEPT:	4 Lanes /20' median + bridge over Canal	DISTRICTS:	1	BASIN:	Phinizy
CONTRACTOR:	Sunbelt Structures, Inc.	PROJ TYPE	Roadway	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
5/15/2008		DE-00MS (389)		7/31/10	4/30/2011			\$30,854,482.83

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
			100%	\$250,000.00		\$3,060,000.00	\$3,793,755.00		3/30/2012

COMMENTS:

PI#262750; 1/5/99: Engr Dept. responsible for relocation of utilities (\$2,175,000 GDOT est 10/24/04) 1/18/08: bids rec'vd; 2/1/08: Award deferred; 2/21/08: Rt of entry rec'vd fro RR; 5/21/08: Utility Preconstruction mtg held; 5/28/08: Preconstruction Conf held. 6/11/08: Construction began. 4/15/10: 15th St. is temporarily closed. Ramps from Riverwatch Pkwy - Greene St. opened to traffic on 8/17/10. Bridge over canal between Walton Way & Greene St. opened to traffic on 8/20/10. work is mostly complete; Revised completion date has not been established. 12/7/11: 2 sections of the bridge deck have been poured & finished. 3/27/12: 15th St has been re-opened to traffic; final inspection of the bridge is pending; 30 days burn test for traffic signal @15th/Broad expires 4/22/12.

PROJECT NAME	Wakefield Place, Bid#11-097	CPB#	324-04-201824021	INSPECTOR:	
TERMINI:	Wakefield	LENGTH:		SALES TAX PH:	IV
CONCEPT:		DISTRICTS:		BASIN:	
CONTRACTOR:	Blair Construction	PROJ TYPE		BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
	197751			30 days	9/30/2011	12/9/11		\$43,269.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
\$0.00	\$43,268.14	\$27,868.14	100%	\$0.00	\$0.00	\$43,269.00	\$0.00		2/28/2012

COMMENTS:

Waiting C.O#1 approval to close out project.

Special 1% Sales Tax CONSTRUCTION Project Status Report

PROJECT NAME	Washington Rd. Adaptive Traffic, Bid#10-135	CPB#	323-04-210823701	INSPECTOR:	Steve Cassell
TERMINI:	Pleasant Home & Woodbine	LENGTH:		SALES TAX PH:	III
CONCEPT:	Adaptive Traffic Control System	DISTRICTS:		BASIN:	
CONTRACTOR:	B & E Electrical	PROJ TYPE	Traffic	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
	P187118							\$720,249.00

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
	\$720,248.50	\$15,645.11	98%			\$720,249.00	\$0.00		7/29/2011

COMMENTS:

ARRA = \$660,000; SPLOST \$60,248.50. Change Order One to furnish hardware material only.

PROJECT NAME	Wrightsboro Rd. Adaptive, Bid#10-136	CPB#	323-04-210823001	INSPECTOR:	Steve Cassell
TERMINI:	Jackson and Barton Chapel	LENGTH:		SALES TAX PH:	III
CONCEPT:	Adaptive Traffic Control System	DISTRICTS:	3,4	BASIN:	
CONTRACTOR:	B & E Electrical	PROJ TYPE	Traffic	BASIN:	

NOTICE TO PROCEED	PO#	GADOT PROJECT#	OLD CPB#	CONTRACT TIME	ANTIC COMP DATE	ALL MAJOR ITEMS COMP	GADOT CC AMT	CONST EST
	P187246							

CONTINGENCY	CONTRACT AMT	CONTRACT BAL	COMPLETE(%)	PROG UTILITIES	PROG SIGNALS	TOTAL EST COST	OTHER FUNDING	PROJ CLOSE-OUT	LAST UPDATE
	\$392,824.00	\$18,714.65	99%		\$392,824.00	\$392,824.00	\$0.00		7/29/2011

COMMENTS:

ARRA = \$240,000; SPLOST = \$152,824. Change order to furnish hardware material only.