AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 - 2013

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

NOVEMBER 2009

AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 - 2013

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

NOVEMBER 2009

The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM, FY 2010 - 2013

TABLE OF CONTENTS

I. Authorizing Resolution iii

II. Introduction 1

a. Overview of Transportation Improvement Program 1
b. Public Participation Schedule, TIP 2010 - 2013 2
c. Summary of Public Comments, TIP 2010 - 2013 3

III. Transportation Improvement Program: FY 2010 - 2013 5

a. Index 7
b. Project Pages 9
c. Financial Plan 69
i. Georgia 72
ii. South Carolina 76
d. Public Transportation 77
i. Augusta Public Transit 79
ii. Columbia County Transit 90
iii. Best Friend's Express 93

IV. Projects Authorized or Under Construction 102

V. Appendix 105
a. Carry Over and Lump Sums 107
b. Newspaper Articles 110
d. Maps 115
i. Percentage of Households with No Vehicle 117
ii. Percent Population in Poverty 118
iii. Percent Minority Population 119

I. . RESOLUTION

AUGUSTA REGIONAL TRANSPORTATION STUDY

ENDORSEMENT OF ARTS

TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal regulations for urban transportation planning require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and update the Transportation Improvement Program (TIP); and

WHEREAS, the Augusta-Richmond County Planning Commission has been designated by the Governor as the Metropolitan Planning Organization for the Augusta urbanized area; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the urban transportation planing regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of law and regulation; and

WHEREAS, the locally developed and adopted processes for private sector participation and public involvement have been followed in the development of the TIP; and

WHEREAS, the Augusta-Richmond County Planning Commission, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW, THEREFORE, BE IT RESOLVED that the Augusta Regional Transportation Study Policy Committee endorses the attached three-year Transportation Improvement Program for the period FY 2010 - 2013 in Georgia and in South Carolina; and

BE IT FURTHER RESOLVED that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

October 22, 2009
Date

Deke Copenhaver, Chairman
Augusta Regional Transportation Study
Policy Committee

II. INTRODUCTION

a. OVERVIEW OF TRANSPORTATION IMPROVEMENT PROGRAM

The Augusta Regional Transportation Study (ARTS) was established in response to transportation planning requirements included in the Federal Aid Highway Act of 1962. This Act required urbanized areas with populations of 50,000 or more persons to have a cooperative, comprehensive, and continuing transportation planning process in order to qualify for Federal funding for highway projects. Subsequent transportation legislation has continued this requirement and expanded it somewhat to include all surface transportation projects. The most recent federal transportation law affecting ARTS is the Safe, Accountable, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU), enacted on August 10, 2005.

The Transportation Improvement Program (TIP) is a staged, multi-year intermodal program of transportation projects consistent with the Augusta Regional Transportation Study (ARTS) area long range transportation plan. The TIP is the link between planning for trasportation needs and addressing those needs.

The ARTS TIP covers a four-year period for the Georgia portion of the study area and a five-year period for the South Carolina part. The TIP is updated each year with input from the general public, the ARTS committees and other stakeholders. The TIP is adopted by the ARTS Policy Committee and then approved by the governors of Georgia and South Carolina. Projects in the ARTS TIP are then included in the Georgia and South Carolina State TIPs.

The ARTS TIP includes all transportation projects, or identified phases of a project, proposed for financing with federal funds. Whether a project is scheduled to be completed in one year or phased over several years, it must advance to the TIP in order to be eligible for federal funding. The following information is included in the TIP for each project: description, estimated total cost, amount of federal funds allocated each program year, proposed sources of funding, and responsible implementing agencies. Funding for road and bridge projects is allocated for one or more of the three major phases of such projects: preliminary engineering, right-of-way acquisition and construction. A project is removed from the TIP once it advances to the construction phase.

The TIP must be financially constrained for each program year. The TIP financial plan must demonstrate that the identified projects can be implemented using current and expected revenue sources. The TIP also lists projects from the previous TIP that have moved to construction and identifies any significant delays in the implementation of projects remaining in the TIP.

When projects are added to the TIP, they are prioritized based on area-wide needs and safety and security benefits. Criteria used to establish area-wide needs include a project's inclusion in the ARTS Long Range Transportation Plan, its compatibility with other local and regional plans, the project's readiness and the availability of funds. In addition to area–wide needs, consideration is given to projects that demonstrate safety, and security benefits to one or more user groups (e.g. motorists, pedestrians, bicyclists, transit users and freight carriers). The need and purpose for the project must clearly identify the safety and security issues that will be corrected as a result of the project.

b. PUBLIC PARTICIPATION SCHEDULE – FY 2010 – 2013 TIP

DATE	ACTION
August 5, 2009	ARTS Test Network Subcommittee meeting to review projects and expected funding for the FY 2010 – 2013 TIP
August 27, 2009	Agendas sent out for September 3rd special called meetings of ARTS Committees
September 3, 2009	Draft TIP recommended for approval by the Citizens Advisoty Committee and the Technical Coordinating Committee
September 3, 2009	Draft TIP adopted by the Policy Committee
September 8, 2009	Begin thirty day public review and comment period on draft TIP.
September 8, 9 & 17, 2009	Published "TIP Public Review and Comment Period" notice in Aiken Standard, North Augusta Star, Augusta Chronicle, Augusta Focus; Metro Spirit; and Hola Augusta and on the Augusta-Richmond County Planning Commission website.
September 16, 17, 18, & 21, 2009	Published "TIP Public Information Meetings" notice in Aiken Standard, North Augusta Star, Augusta Chronicle, Augusta Focus; Spirit; and posted on the Augusta-Richmond County Planning Commission website.
November 25, 2009	Draft TIP sent to particpating agencies / departments for posting for public review.
September 21, 2009	Public Information Meeting on the draft TIP held at the Aiken Co. Planning & Development Deparment in Aiken County.
September 22, 2009	Public Information Meeting on the draft TIP held at the Municipal Building in Augusta Richmond County.
September 24, 2009	Public Information Meeting on the TIP at the Columbia County Evans Government Complex in Columbia County.
October 8, 2009	End of 30-Day Comment Period for the Draft TIP
October 16, 2009	Agendas sent out for October 22nd special called meetings of ARTS committees
October 22, 2009	Final TIP approved by the Citizens Advisoty Committee and the Technical Coordinating Committee
December 30, 2009	FY 2010-2013 ARTS TIP printed and distributed to participating agencies and other stakeholders

c. PUBLIC COMMENTS RECEIVED
ARTS FY 2010 - 2013
TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC INFORMATION MEETINGS

AIKEN COUNTY PUBLIC MEETING – No one other than ARTS Staff attended

Comments received: None

RICHMOND COUNTY PUBLIC MEETING - Thirteen were in attendance plus ARTS staff

Comments received: Attendees said that more bicycle and pedestrian projects should be implemented and that the Augusta Public Transit system should be improved.

COLUMBIA COUNTY PUBLIC MEETING - One person attended plus ARTS staff

Comments received: Comments received were general questions about specific projects that are either in pre-construction or under construction.

III. TRANSPORTATION IMPROVEMENT PROGRAM:

FY 2010 - 2013

a. INDEX

b. PROJECT PAGES

c. FINANCIAL PLAN

d. PUBLIC TRANSPORTATION

- **i. AUGUSTA PUBLIC TRANSIT**
- **ii. COLUMBIA COUNTY TRANSIT**
- **iii. BEST FRIEND'S EXPRESS**

TRANSPORTATION IMPROVEMENT PROGRAM FY 2010 - 2013

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	LO10	Lump	Repairs and Maintenance	2010 - 2013	11
Lump Sum	LO10	Bridge	Painting	2010 - 2013	11
Lump Sum	LO50	Lump	Repairs and Maintenance	2010 - 2013	11
Lump Sum	LO50	Lump	Roadway Lighting	2010 - 2013	11
210327	LO10	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	12
222710	LO50	Gordon Highway / US 78	Construct median barrier on US 78 from US 25 to Walton Way	Long Range	13
210700	LO50	Bobby Jones Expressway	Widen from US1/SR4 to Gordon Highway. Includes bridges.	Long Range	14
227810 227805 227800	LO50	ATMS	Construct Regional TCC I-20 Communications / Surveillance CCT, CMS & Electronics	Long Range	15
245325	L1C0	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	Long Range	16
250615	L1C0	Windsor Spring @ Spirit Creek	Construct bridge over Spirit Creek	2013	17
Lump Sum	L230	TEA Enhancement	TEA Enhancement Projects	2010 - 2013	18
Lump Sum		TEA Enhancement	Lump Sum for various TEA Enhancement Projects for Aiken County, Town of Burnettown, City of Aiken and City of North Augusta	2010 - 2013	19
Lump Sum	LS30 / L230 L240 / LZ20	Lump	Safety; R & M; bridge painting; signals; Plan Mgmt; FA Maint; Wetland Mitigation; RW Pbuy; Cst. Mgmt; Op Imp.; CST Mgmt.	2010 - 2013	20
250600	L230	Flowing Wells Road	Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20.	Long Range	21
250470 25R470	L230 / L240	Old Petersburg Road	Widen to 4 thru lanes with turn lanes as needed, from Old Evans Road to Baton Road. Extend from Old Evans on new alignment to Washington Road.	2010	22
232020	L230	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street	Long Range	23
0006431	L230	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennock Mill Road	Long Range	24
231440	L230	SR 232	Widen to 4 thru lanes just west of Crawford Creek to CR 223.	Long Range	25
SC-17	STP	SC 126	Widen to five lanes from end of I-530 to US 1 / US 78	Long Range	26
SC-12	STP	Hitchcock Parkway (SC-118)	Phase I - widen to 4 through lanes from Silver Bluff Rd to Jefferson Davis Highway	Long Range	27
250620	L230	William Few Parkway	Extend William Few Parkway from Washington Road to Hardy McManus Rd.	2011	28
221790	L240	Gordon Highway (US 278/78, SR 10)	Widen to 4 thru lanes with turn lanes as needed from SR 223 to four lane in Harlem	Long Range	29
0008350	L240	Lewiston Road (SR 388)	Widen to 4 thru lanes with turn lanes as needed from I-20 to SR 232 (Columbia Rd)	Long Range	30
0008346	L240	SR 28 (Fury's Ferry Road)	Widen to 4 lanes from South Carolina to SR 1236 (Evans-to-Locks Road)	Long Range	31
250610	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	Long Range	32
245320	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd	Long Range	33
250510	L230	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess	Long Range	34
221805	L240	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from south of CR 515 to south of CR 80.	Long Range	35
SC-16	STP	US 25	Widen to seven lanes from end of I-520 to Walnut Lane	2010	36
220680	LY10	15th Street (SR 4)	Widen SR 4 to 4 and 6 lanes with turn lanes as needed from Milledgeville Road to Government Street.	Long Range	37
0007551	LY20S	Special Studies	Study for new Interstate I-14 from Augusta to Natchez	2010	38
0007558	LY20S	Special Studies	Study for new Interstate I-3 from Savannah to Knoxville	2010	38
0008824	LY10S	Special Studies	Study for new Interstate I-14 from Augusta to Natchez	2010	38
0008825	LY10S	Special Studies	Study for new Interstate I-14 from Savannah to Knoxville	2010	38

TRANSPORTATION IMPROVEMENT PROGRAM FY 2010 - 2013

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
0008826	LY10S	Special Studies	Study for new Interstate I-3 from Savannah to Knoxville	2010	38
0008827	LY10S	Special Studies	Study for new Interstate I-3 from Savannah to Knoxville	2010	38
262080	LY10	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from Cumberland Dr / CR 515 to CR 383 / Belair Rd	Long Range	39
Lump Sum	LS50/LS40	Lump	Various lump sum minor improvement projects	2010 - 2013	40
Lump Sum	A94	DNR Rec. Trails	Recreation trails; consulting services; contract cst mgmt; misc	2010 - 2013	41
0009623	C230	Evans-to-Locks Road	Resurfacing and maintenance from Washington Road to Fury's Ferry Road.	2010	42
0009621	C230	Flowing Wells Road	Resurfacing and maintenance from Wheeler Road to Washington Road.	2010	43
0009625	C230	Fury's Ferry Road	Resurfacing and maintenance from Evans-to-Locks Road to Savannah River.	2010	44
0009624	C230	Old Evans Road	Resurfacing and maintenance from Washington Road to CSX Railroad.	2010	45
0009622	C230	South Old Belair Road	Resurfacing and maintenance from South Belair Road to Columbia Road.	2010	46
0009606	C230	Walton Way	Resurfacing and maintenance from Gordon Highway to 15th Street.	2010	47
0009608	C230	Walton Way	Resurfacing and maintenance from 15th Street to Johns Road.	2010	48
0009607	C230	Walton Way	Resurfacing and maintenance from Johns Road to Jackson Road / Walton Way Extension.	2010	49
0009609	C230	Laney Walker Boulevard	Resurfacing and maintenance from Sand Bar Ferry Road to New Savannah Road.	2010	50
232306	L1C0	SR 223 @ Euchee Creek	Widen bridge over Euchee Creek	2010	51
0001794	L230	Alexander Drive	Widen to 4 lanes with turn lanes at median openings from Washington	2010	52
0009610	C230	Broad Street	Upgrade Traffic signals and lights from 5th Street to 13th Street US 25 BUS.	2010	53
0009484	C240	Keysville Road	Resurfacing and maintenance from SR 88 to Burkey County Line	2010	54
003993	C240	SR 56 Spur	Resurfacing and maintenance from SR 56 to SR 10	2010	55
004012	C240	SR 104	Resurfacing and maintenance from SR 4 US 25 BUS to NW of 15th Street	2010	56
004013	C240	SR 104 East	Resurfacing and maintenance from NEW of 15th Street to SR 4 / US 25 BUS	2010	57
	ARRA	I-20 Pavement Markings	Pavement markings along I-20	2010	58
	ARRA	Resurfacing & Drainage Projects	Various resurfacing and drainage projects in North Augusta	2010	59
	ARRA	Various Resurfacing Projects	Congressional District 2 Comissioner Selected Projects	2010	60
SC-15	ARRA	Whiskey Road (SC 19)	Corridor and sign improvements to help improve the operational and safety use of the major urban highway. Install curb and gutter, sidewalks, drainage, irrigation, landscaping, lights and inlet.	2010	61
SC-19	SIB	Robert M. Bell Pkwy / University Pkwy	Widen to four lanes from US 1 / US 78 to SC 19.	Long Range	62
SC-21	SIB	Dougherty Road	Install curb and gutter and a third lane from Whiskey Road to Silver Bluff Road	Long Range	63
SC-22	SIB	Pawnee Road Extension	Construct new 2 lane facility. Make improvements to Neilson Street and determine if a signal light is warranted at Neilson and Dougherty.	Long Range	64
SC-20	SIB	University Parkway	Widen to five lanes with sidewalks from Richland Avenue to SC 118.	Long Range	65
SC-18	SIB	Whiskey Rd / Powder House Rd Connector	Install new two lane connector road.	Long Range	66
SC-15	ARRA	Richland Avenue	Resurfacing and maintenance from Valley Road to York Street in the City of Aiken	2010	67
Lump Sum	LU10 / LU20 LU30	Safe Route to School Programs	Various lump sums for Safe Route to School Program, Infrastructure, Misc.	2010 - 2013	68
0006694	Earmarked	RR Relocation Projects	Relocate NS Mainline RR through downtown & North Augusta Riverfront; construction turnout at CSX yard to allow access to former GA RR	Long Range	69
	Local	Local Funds	Local Funds for various transportation and enhancement projects	2010 - 2013	70

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS	***CST. YEAR:***	FY 2010 - 2013
PROJECT DESCRIPTION:	LUMP SUM RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.	***P.I. NOS:***	
		TIP #:	NHS LUMP SUMS
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2025)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Road and bridge repairs, Maintenance, and Lighting.		
COMMENTS / REMARKS:	L010 (R & M) - $305,000 each year L010 (Bridge) - $305,000 each year	LO50 (R & M) - $1,220,000 each year LO50 (Rdwy Lighting) - FY 10 - $0; FY 11 - 13 -$31,000 each year	

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
LUMPS	Federal/State	$1,830,000	$1,861,000	$1,861,000	$1,861,000	$7,413,000
PROJECT COST		**$1,830,000**	**$1,861,000**	**$1,861,000**	**$1,861,000**	**$7,413,000**
FEDERAL COST		$559,400	$559,400	$1,549,800	$1,549,800	$4,218,400
STATE COST		$82,600	$82,600	$311,200	$311,200	$787,600
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRAA***
FUNDING FOR PI#1 **L010**	**FUNDING FOR PI#2** **L050**	**FUNDING FOR PI#3**	

PROJECT LOCATION

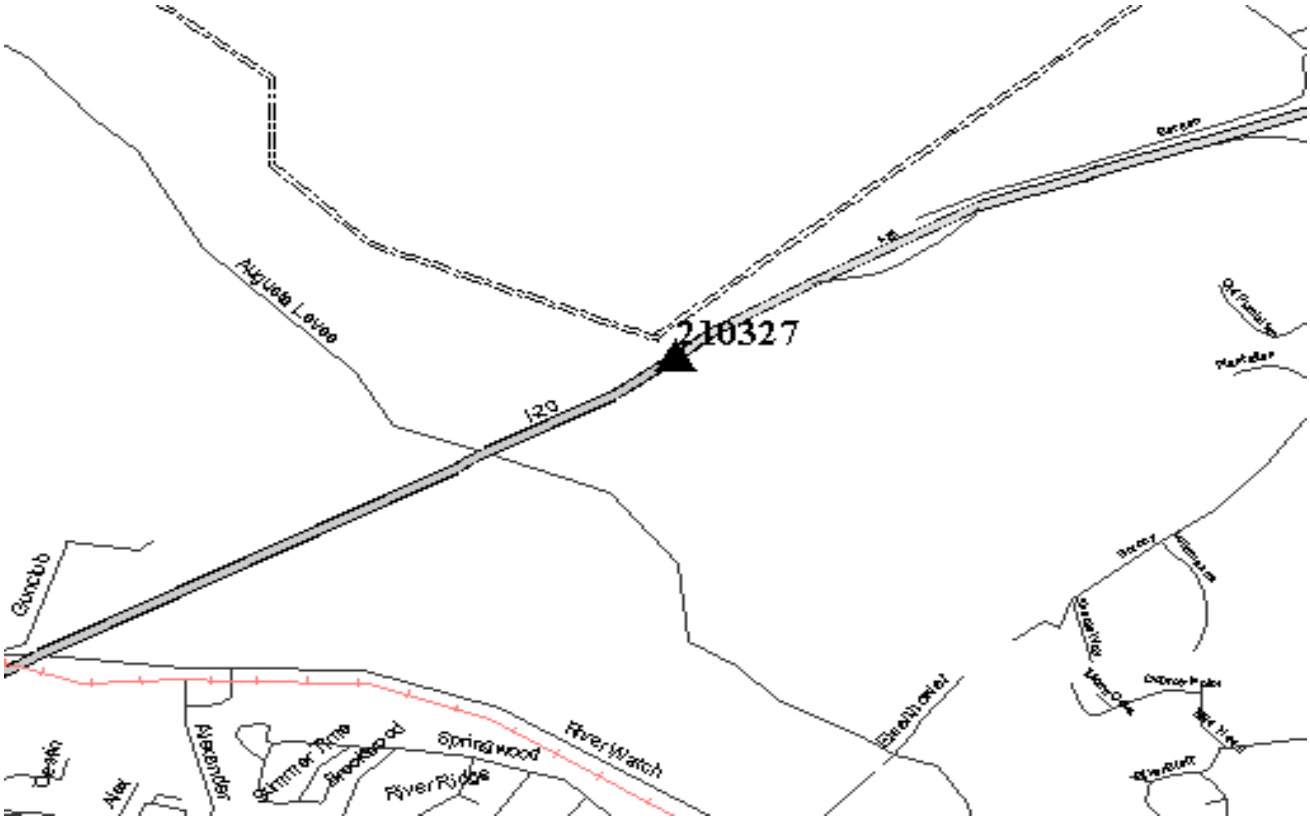
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	I-20 BRIDGE @ SAVANNAH RIVER	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.	***P.I. NOS:***	210327
		TIP #:	IM-1
		COUNTY:	RICHMOND
LENGTH (MI): 0.50	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 48,150	***(2030)***	77,400
LOCAL RD. #	***ST./U.S.#*** I 20 / SR 402	***PROJECT #***	IM-20-2(117)
PURPOSE AND NEED:	Safety, Capacity		
COMMENTS / REMARKS:	Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by Georgia and South Carolina.		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	None					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L010	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



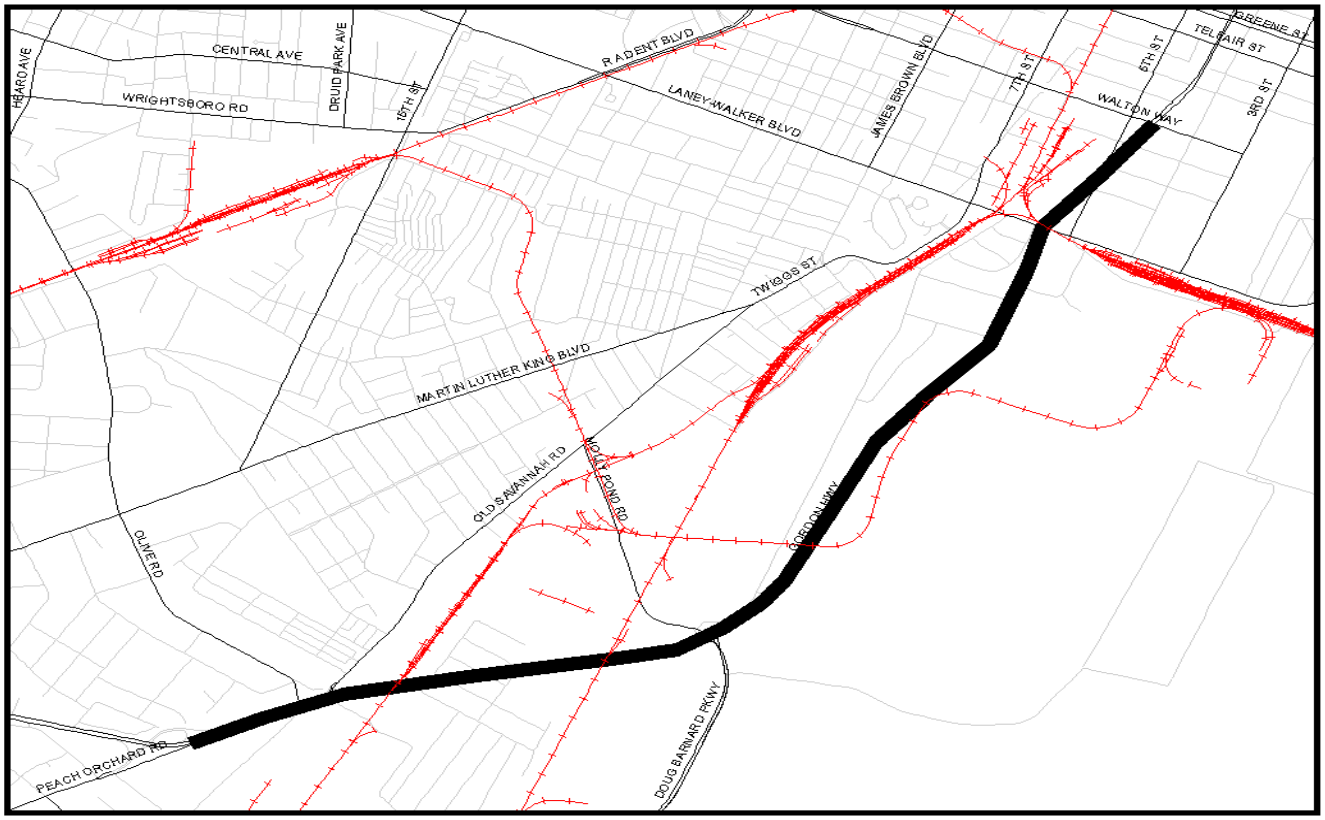
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	GORDON HIGHWAY / US 78	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	CONSTRUCTION OF MEDIAN BARRIER ON US 78 FROM US 25 TO WALTON WAY.	***P.I. NOS:***	222710
		TIP #:	NHS-1
		COUNTY:	RICHMOND
LENGTH (MI): 5.30	***# OF LANES-EXISTING:*** 6	***PLANNED:***	6
TRAFFIC VOLUMES (ADT):	***(2003)*** 26,760	***(2025)***	46,580
LOCAL RD. #	***ST./U.S.#*** US 25/278, SR 10/121	***PROJECT #***	NH-015-1(58)
PURPOSE AND NEED:	Capacity, Operational, Connectivity, and Safety.		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized	$439,927				$439,927
RIGHT-OF-WAY	None					
CONSTRUCTION	Federal/State					
PROJECT COST		**$439,927**	**$0**	**$0**	**$0**	**$439,927**
FEDERAL COST		$351,942	$0	$0	$0	$351,942
STATE COST		$87,985	$0	$0	$0	$87,985
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 L050	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



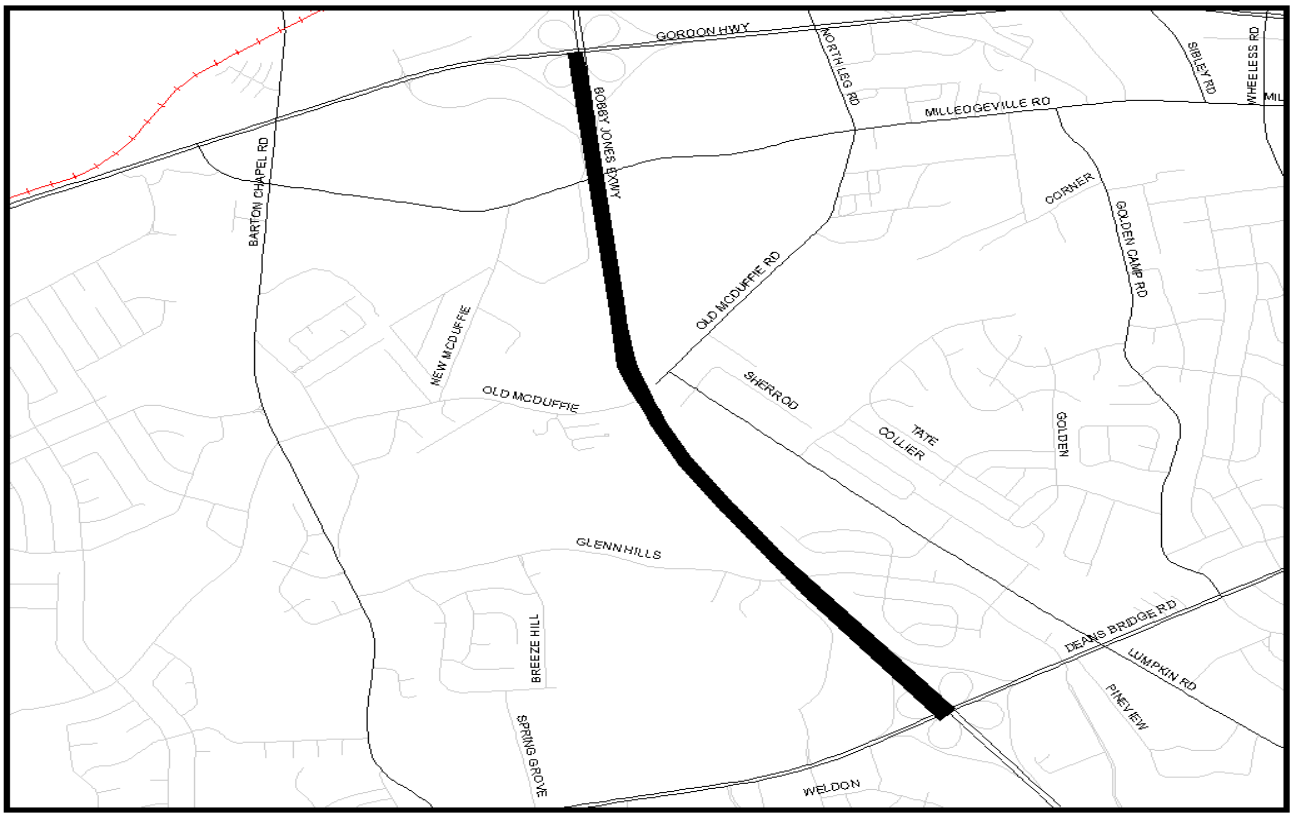
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	BOBBY JONES EXPRESSWAY	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN BOBBY JONES EXPRESSWAY FROM US 1/ SR 4 TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER.	***P.I. NOS:***	210700
		TIP #:	NHS-2
		COUNTY:	RICHMOND
LENGTH (MI): 3.20	***# OF LANES-EXISTING:*** 4	***PLANNED:***	6
TRAFFIC VOLUMES (ADT):	***(2003)*** 59,720	***(2030)***	83,590
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Capacity		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Federal/State					
RIGHT-OF-WAY	Federal/State	$627,200				$627,200
CONSTRUCTION	Federal/State					
PROJECT COST		**$627,200**	**$0**	**$0**	**$0**	**$627,200**
FEDERAL COST		$501,760	$0	$0	$0	$501,760
STATE COST		$125,440	$0	$0	$0	$125,440
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 L050	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	ATMS	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC.	***P.I. NOS:***	227800, 227810 227805
		TIP #:	NHS-3
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** N/A	***PLANNED:***	N/A
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	NH-00TS(53), (52), (51)

PURPOSE AND NEED: Safety, Congestion

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	None					
RIGHT-OF-WAY	Federal/State					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:*** ***CSRA***
FUNDING FOR PI#1 LO50	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**

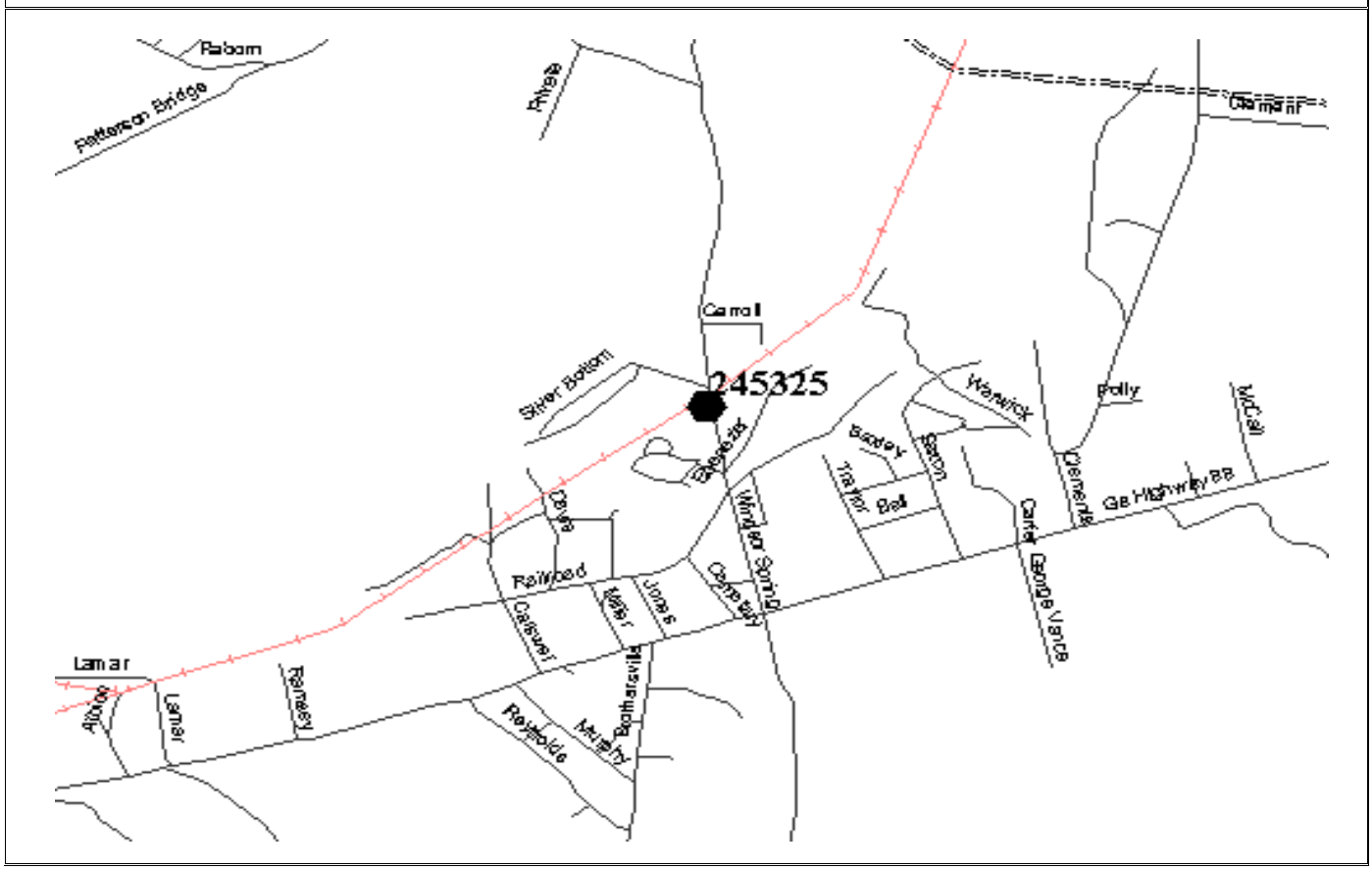
PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD @ NS RAILROAD	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK-SOUTHERN RAILROAD.	***P.I. NOS:***	245325
		TIP #:	BRM-1
		COUNTY:	RICHMOND
LENGTH (MI): 0.21	***# OF LANES-EXISTING:*** N/A	***PLANNED:***	N/A
TRAFFIC VOLUMES (ADT):	***(2003)*** 2,330	***(2030)***	6,820
LOCAL RD. # CR 65	***ST./U.S.#***	***PROJECT #***	BHSLB-1105(5)
PURPOSE AND NEED:	Safety		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	None					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0
DOT DISTRICT : 2	***CONGRESSIONAL DIST:***		12th	***RC:***		***CSRA***
FUNDING FOR PI#1 L1C0	**FUNDING FOR PI#2**			**FUNDING FOR PI#3**		

PROJECT LOCATION



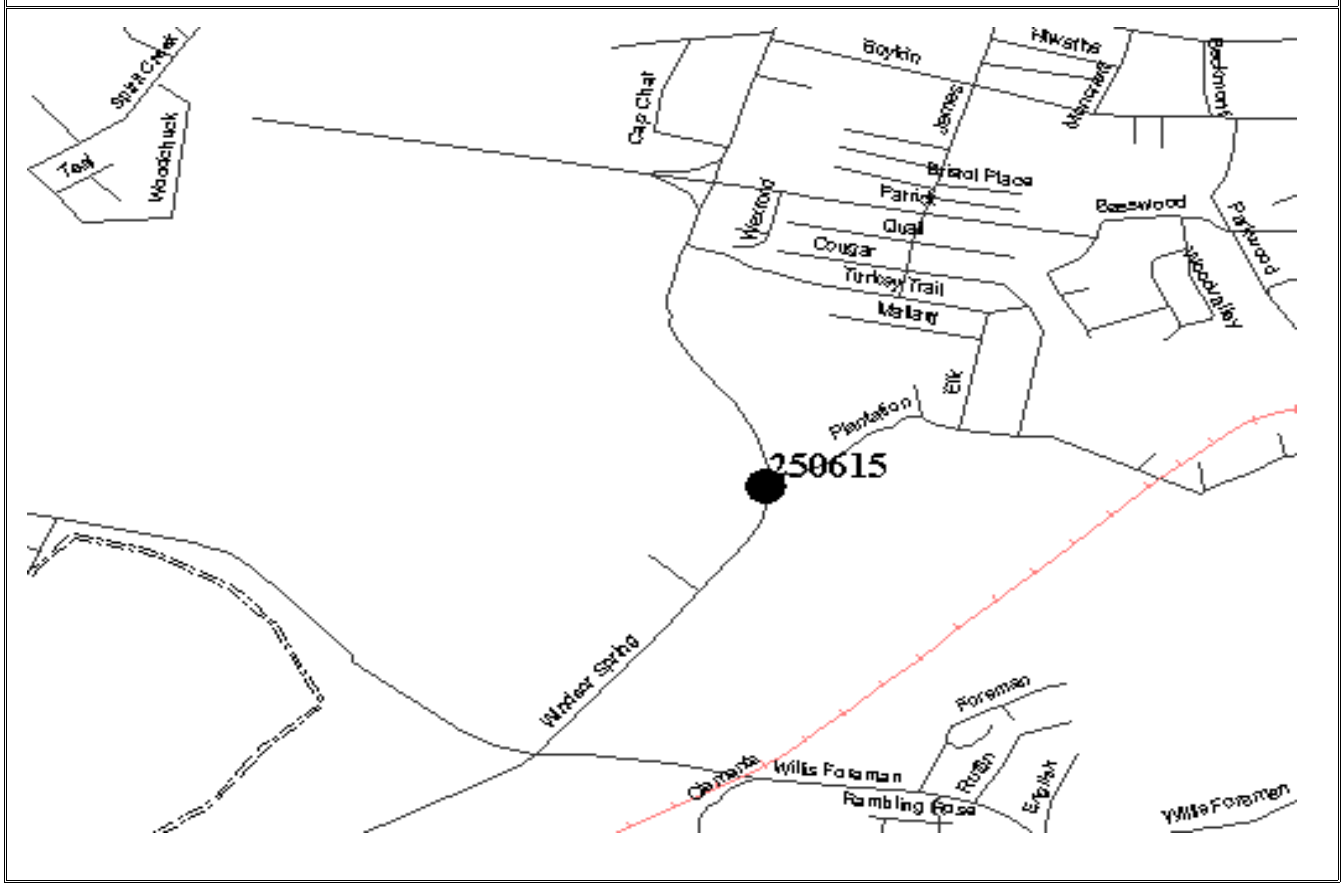
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD @ SPIRIT CREEK	***CST. YEAR:***	2013
PROJECT DESCRIPTION:	CONSTRUCT BRIDGE OVER SPIRIT CREEK.	***P.I. NOS:***	250615
		TIP #:	BRM-2
		COUNTY:	RICHMOND
LENGTH (MI): 0.21	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 9,240	***(2030)***	20,390
LOCAL RD. # CR 65	***ST./U.S.#***	***PROJECT #***	BRSLB-7007(7)
PURPOSE AND NEED:	Safety, Congestion		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Local					
CONSTRUCTION	Federal/State				$2,105,744	$2,105,744
PROJECT COST		**$0**	**$0**	**$0**	**$2,105,744**	**$2,105,744**
FEDERAL COST		$0	$0	$0	$1,684,595	$1,684,595
STATE COST		$0	$0	$0	$421,149	$421,149
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 L1C0	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	TRANSPORTATION ENHANCEMENT PROJECTS	***PRIORITY:***	*FY 2010 - 2013*
PROJECT DESCRIPTION:	LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR COLUMBIA AND RICHMOND COUNTIES.	***P.I. NOS:***	
		TIP #:	*TEA-1*
		COUNTY:	*RICHMOND/COLUMBIA*
LENGTH (MI): N/A	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	*N/A*
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Enhancement		
COMMENTS / REMARKS:	Streetscape - James Brown Blvd from Laney Walker to Reynolds Street Augusta Canal Multi-use Trail Phase V - $1,484,000 - multi-use trail from Eisenhower Park to I-20 ($1,000,000 Federal; $484,000 local match)		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal/Local	$793,000	$793,000	$793,000	$793,000	$3,172,000
PROJECT COST		**$793,000**	**$793,000**	**$793,000**	**$793,000**	**$3,172,000**
FEDERAL COST		$634,400	$634,400	$634,400	$634,400	$2,537,600
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$158,600	$158,600	$158,600	$158,600	$634,400

DOT DISTRICT : *2*	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUND1 FOR PI1	**FUND1 FOR PI2**	**FUND1 FOR PI3**	

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	TRANSPORTATION ENHANCEMENT PROJECTS	***PRIORITY:***	*FY 2010 - 2013*
PROJECT DESCRIPTION:	LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR AIKEN COUNTY - TOWN OF BURNETTOWN, CITY OF AIKEN, CITY OF NORTH AUGUSTA.	***P.I. NOS:***	
		TIP #:	*SC - TEA-1*
		COUNTY:	*AIKEN*
LENGTH (MI): N/A	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	*N/A*
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Enhancement		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal/Local	$838,750				$838,750
PROJECT COST		**$838,750**	**$0**	**$0**	**$0**	**$838,750**
FEDERAL COST		$502,000	$0	$0	$0	$502,000
STATE COST PRT		$100,000	$0	$0	$0	$100,000
LOCAL COST		$236,750	$0	$0	$0	$236,750

DOT DISTRICT : *2/3*	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUND1 FOR PI1	**FUND1 FOR PI2**	**FUND1 FOR PI3**	

PROJECT LOCATION

TOWN OF BURNETTOWN: $50,000	SIDEWALK IMPROVEMENTS PHASE 3 - BEGINNING APPROXIMATE 700 FEET WEST OF MIDLAND VALLEY HIGH SCHOOL ON MUSTAND DRIVE AND ENDING EAST OF SCHOOL AT MUSTANG PLANTATION SIDEWALK IMPROVEMENTS - FROM SUDLOW LAKE ROAD TO MIDLAND VALLEY HIGH SCHOOL
CITY OF AIKEN: $195,000	WHISKEY ROAD BEAUTIFICATION - BOTH SIDES OF WHISKEY ROAD FROM CORPORATE PARKWAY TO SHANNON LANE. INSTALL NEW SIDEWALKS, CURB AND GUTTER, LANDSCAPING, DRAINAGE, LIGHTING AND TRAFFIC CONTROL. WHISKEY ROAD IMPROVEMENTS - FROM PINE LOG ROAD TO CORPORATE PARKWAY.
CITY OF NORTH AUGUSTA: $157,000 FEDERAL $36,750 LOCAL	NORTH AUGUSTA TOWN CENTER STREETSCAPE - APPROXIMATELY 1,500 FEET OF ROADWAY ON BOTH SIDES OF INTERSECTION OF LANDSCAPE FOUR CENTER STREET AND GREENWAY. BLOCKS OF RECENTLY CONSTRUCTED URBAN STREETS.
$100,000 - TEA $200,000 LOCAL $100,000 PARKS, RECREATION, TRAILS GRANT	BISGAH TO BERGEN GREENWAY EXTENSION - APPROXIMATELY .86 MILE EXTENSION OF GREENWAY FROM BISGAH ROAD TO BERGEN ROAD.

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	***CST. YEAR:***	FY 2010 - 2013
PROJECT DESCRIPTION:	LUMP SUM RESURFACING, REPAIRS & MAINTENANCE; TRAFFIC SIGNALS, PLANNING & MANAGEMENT; FACILITY MAINTENANCE; WETLAND MITIGATION; RIGHT-OF-WAY, CONSTRUCTION MAINTENANCE; OPERATIONAL AND SAFETY IMPROVEMENTS USING VARIOUS FUNDS.	***P.I. NOS:***	
		TIP #:	STP LUMP SUMS
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, Maintenance, Safety, and Operational		
COMMENTS / REMARKS:	SEE BELOW		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
LUMPS	Federal/State	$8,683,000	$6,869,000	$5,984,000	$5,984,000	$27,520,000
PROJECT COST		**$8,683,000**	**$6,869,000**	**$5,984,000**	**$5,984,000**	**$27,520,000**
FEDERAL COST		$6,964,300	$5,504,000	$4,796,000	$4,796,000	$22,060,300
STATE COST		$1,626,700	$1,273,000	$1,096,000	$1,088,400	$5,084,100
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 LS30/L230	**FUNDING FOR PI#2** **L240**	**FUNDING FOR PI#3 LZ20**	

PROJECT LOCATION

LS30 Lump (Safety Improvements) - FY 10 -$915,000; FY 11 - 13 - each year $824,000 (90/10 SPLIT)

L230 Lump (Road Maintenance) - $445,000 each year (80/20 SPLIT)

L240 Lump (Bridge Painting) - $153,000 each year (80/20 SPLIT)

L240 Lump (Road Maintenance) - FY 10 - $4,362,000; FY 11 - 13 each year - $3,050,000 (80/20 SPLIT)

L240 Lump (Traffic Signals) - FY 10 - $519,000; FY 11 - 13 each year - $458,000 (80/20 SPLIT)

L240 Lump (Planning and Managment) - $31,000 each year (80/20 SPLIT)

L240 Lump (Facility Maintenance) - $458,000 each year (80/20 SPLIT)

L240 Lump (Wetlands Mitigation) - FY 10 - $549,000; FY 11 - 13 each year - $244,000 (80/20 SPLIT)

L240 Lump (Right-of-way Protection) - $76,000 each year (80/20 SPLIT)

L240 Lump (Operational Improvements) - $153,000 each year (80/20 SPLIT)

LZ20 Lump (Construction Maintenance) - FY 10 - $930,000; FY 11 - $885,000 (80/20 SPLIT)

LS20 Lump (Highway Risk Rural Roads) - $92,000 each year

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	FLOWING WELLS ROAD	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20.	***P.I. NOS:***	250600
		TIP #:	STP-1
		COUNTY:	COLUMBIA
LENGTH (MI): 1.62	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 7,140	***(2030)***	20,950
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	STP-7062-(1)

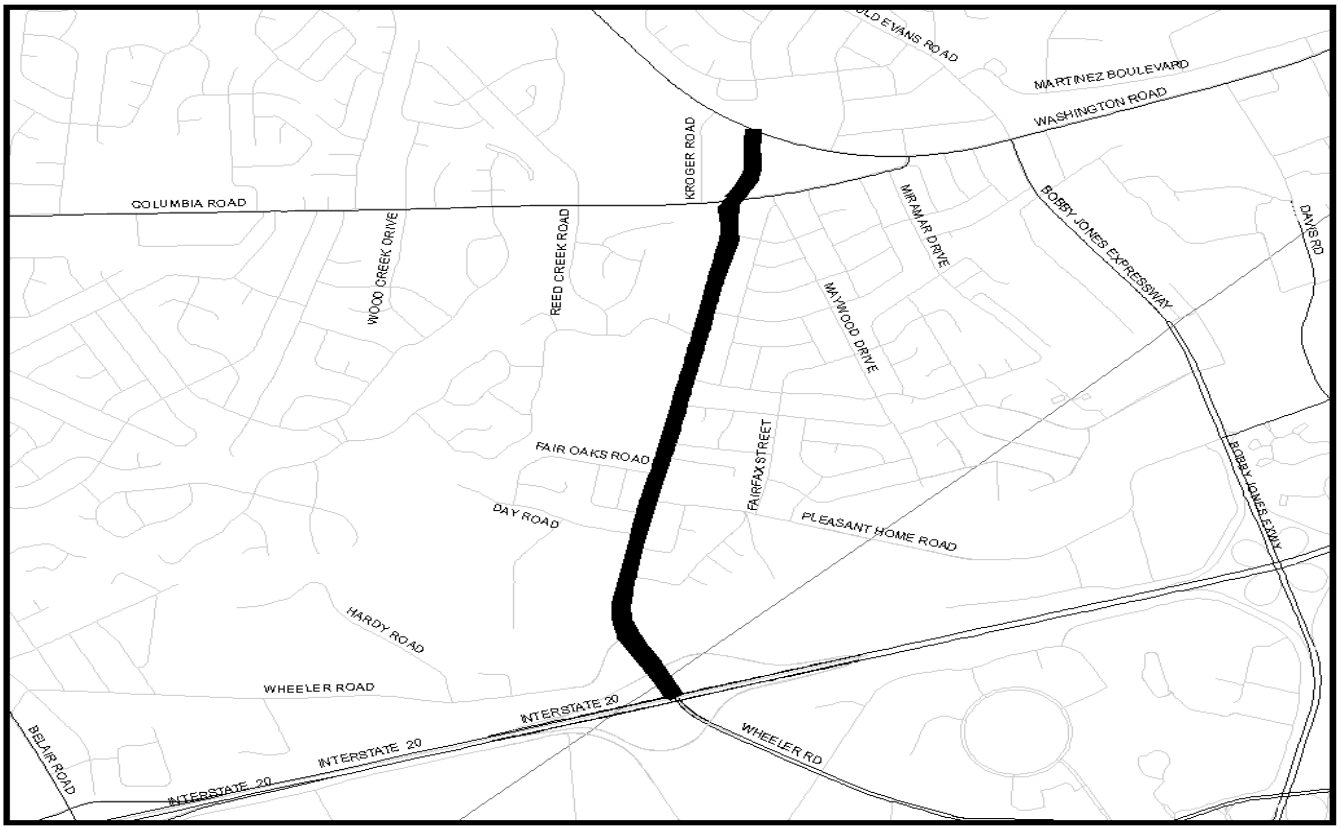
PURPOSE AND NEED: Safety, Congestion, and Connectivity

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16).
Three intersection improvement projects - $575,000

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized	$750,000				$750,000
RIGHT-OF-WAY	Federal/State					
CONSTRUCTION	Federal/State	$575,000				$575,000
PROJECT COST		**$1,325,000**	**$0**	**$0**	**$0**	**$1,325,000**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$1,325,000	$0	$0	$0	$43,725,000

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2 LOCAL**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	OLD PETERSBURG ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD.	***P.I. NOS:***	250470, 25r470 0008833
		TIP #:	STP-2
		COUNTY:	COLUMBIA

LENGTH (MI):	2.55	***# OF LANES-EXISTING:***	0/2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):		***(2003)***	10,450	***(2030)***	23,380
LOCAL RD. #	CR 145	***ST./U.S.#***		***PROJECT #***	STP-7063(1)

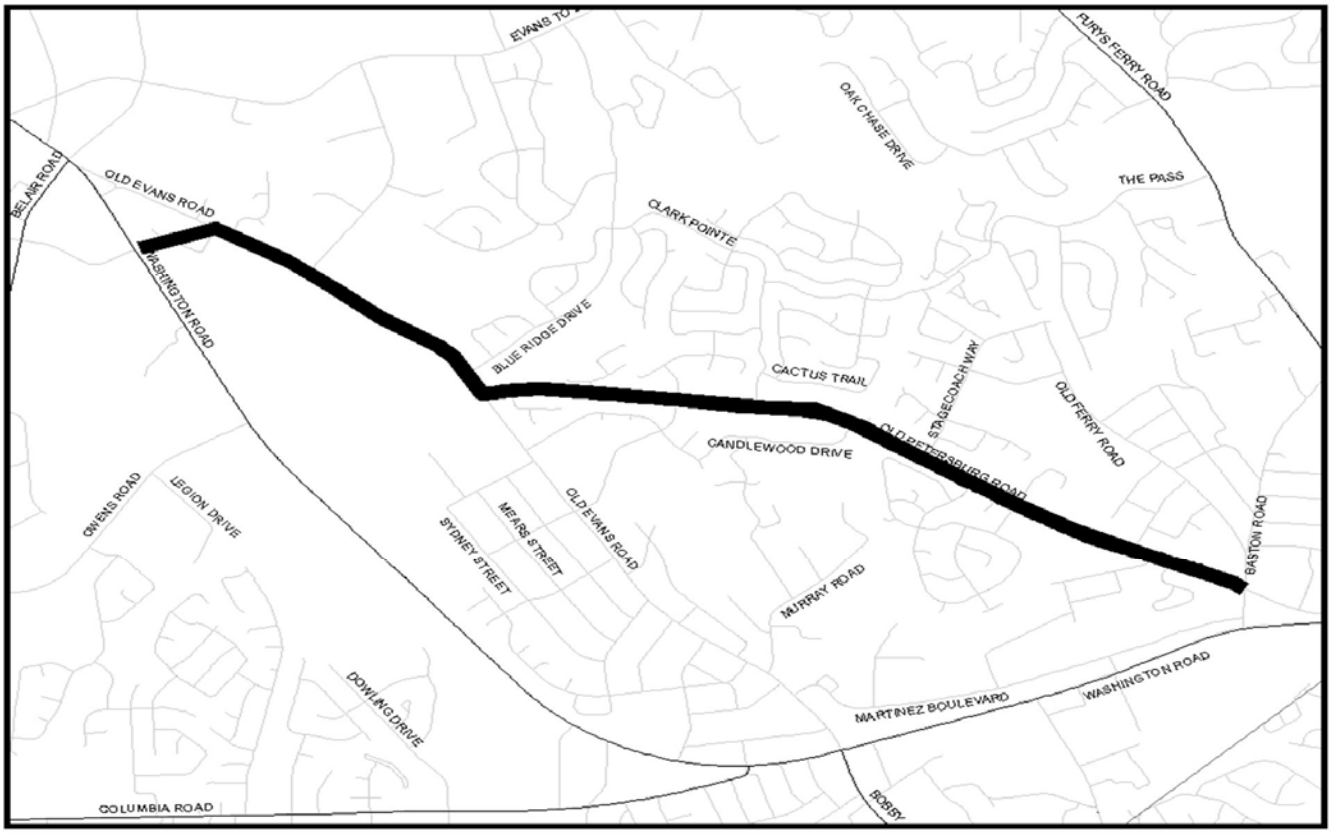
PURPOSE AND NEED: Capacity, Operational, Connectivity

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10).
Funding split between sources - LY20S - $1,124,874.95 / LY10S - $3,599,601.25 / L230 - $ 4,119,927.00

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State	$8,844,403				$8,844,403
CONSTRUCTION	Federal/State					
PROJECT COST		**$8,844,403**	**$0**	**$0**	**$0**	**$8,844,403**
FEDERAL COST		$7,075,522	$0	$0	$0	$7,075,522
STATE COST		$1,768,881	$0	$0	$0	$1,768,881
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT :	***2***	***CONGRESSIONAL DIST:***	10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230		**FUNDING FOR PI#2**	**LY20S**	**FUNDING FOR PI#3 LY10S**	

PROJECT LOCATION



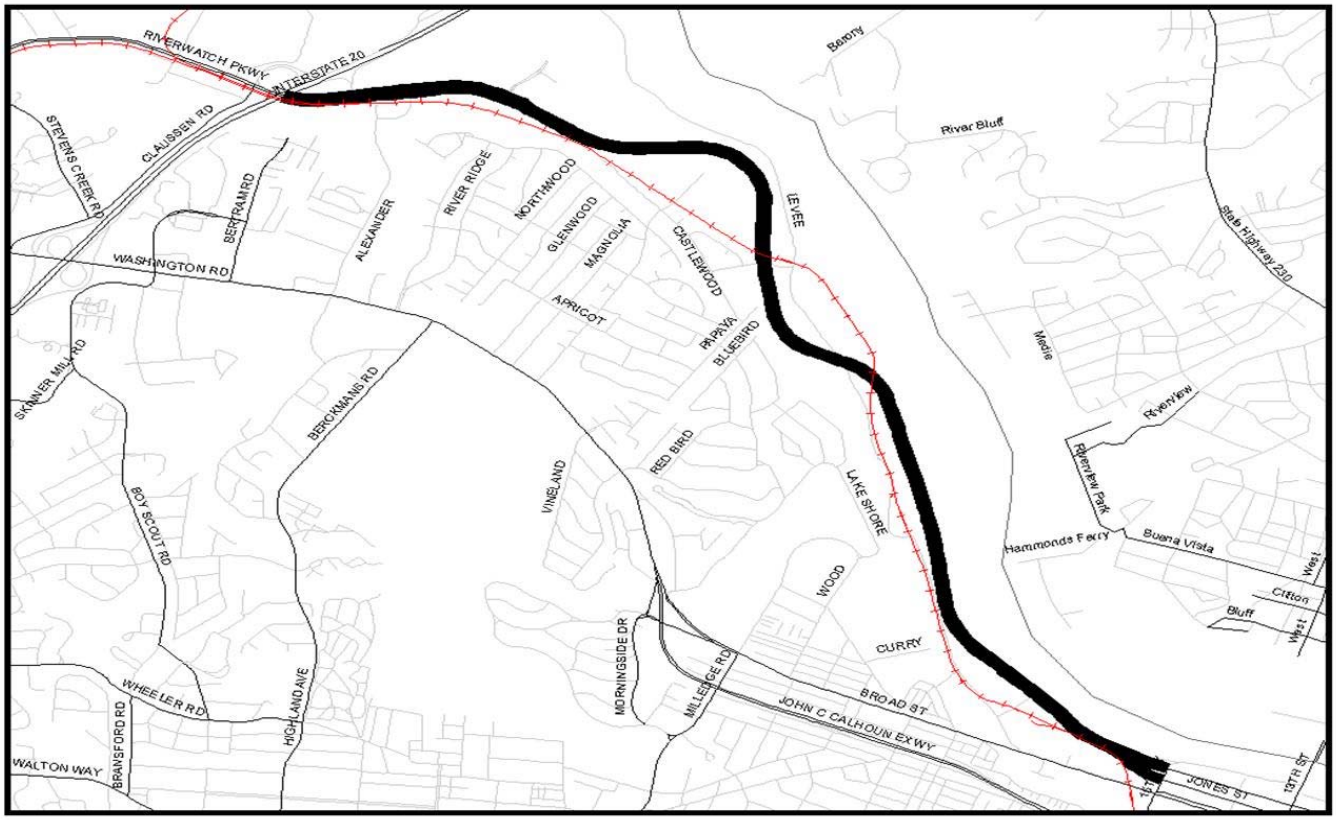
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 104 / RIVERWATCH PARKWAY	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET.	***P.I. NOS:***	232020
		TIP #:	STP-3
		COUNTY:	RICHMOND
LENGTH (MI): 5.09	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 19,620	***(2030)***	33,860
LOCAL RD. #	***ST./U.S.#*** SR 104	**PROJECT #**	STP-076-1(34)
PURPOSE AND NEED:	Safety, Operational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	None					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



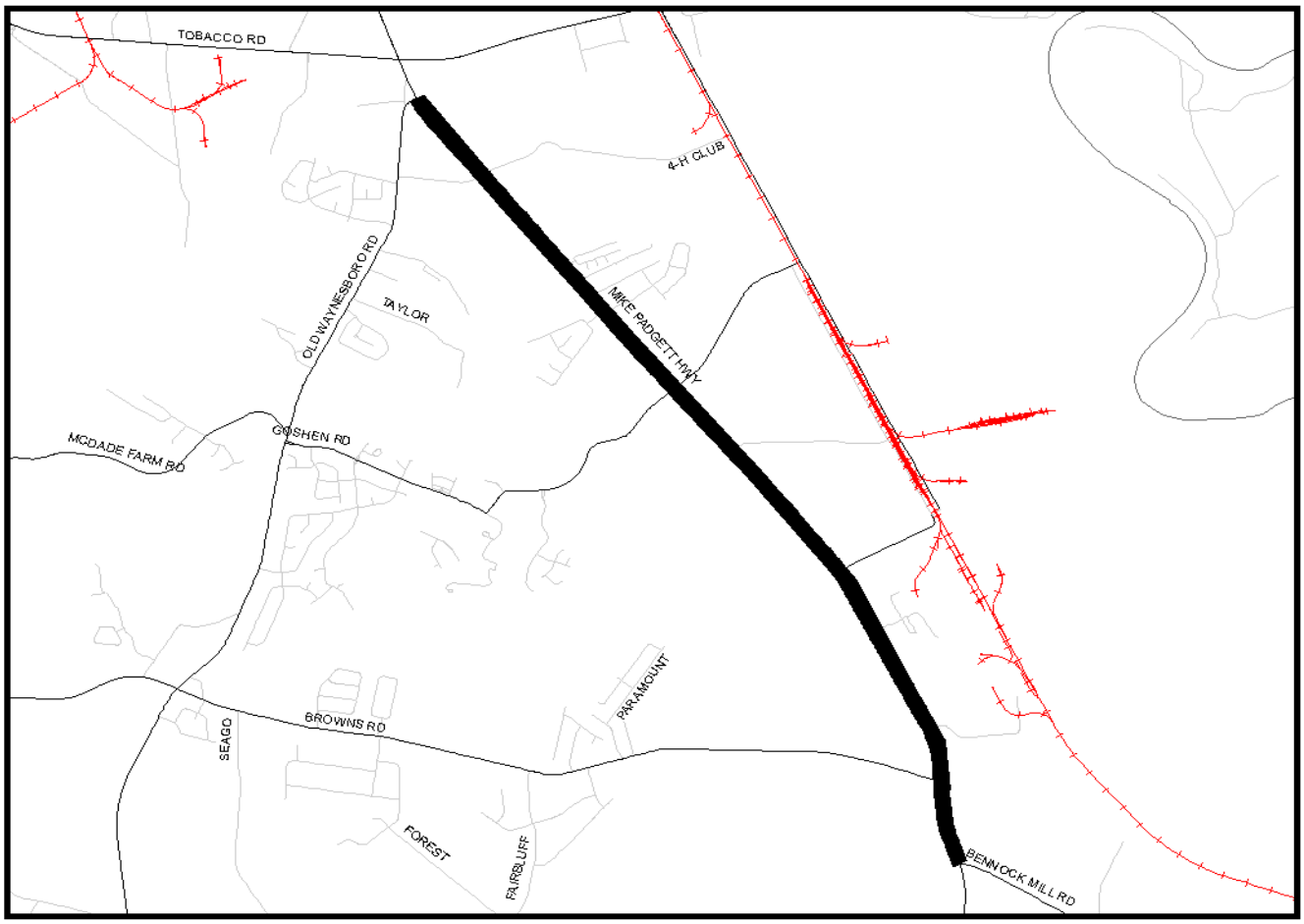
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 56 / MIKE PADGETT HIGHWAY	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN FROM OLD WAYNESBORO ROAD TO BENNOCK MILL ROAD (INCLUDES BRIDGES).	***P.I. NOS:***	0006431
		TIP #:	STP-4
		COUNTY:	RICHMOND
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 16,240	***(2030)***	23,810
LOCAL RD. #	***ST./U.S.#*** SR 56	***PROJECT #***	
PURPOSE AND NEED:	Safety, Operational, Congestion		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State			$1,149,660	$7,125,340	$8,275,000
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$1,149,660**	**$7,125,340**	**$8,275,000**
FEDERAL COST		$0	$0	$919,728	$5,700,272	$6,620,000
STATE COST		$0	$0	$229,932	$1,425,068	$1,655,000
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



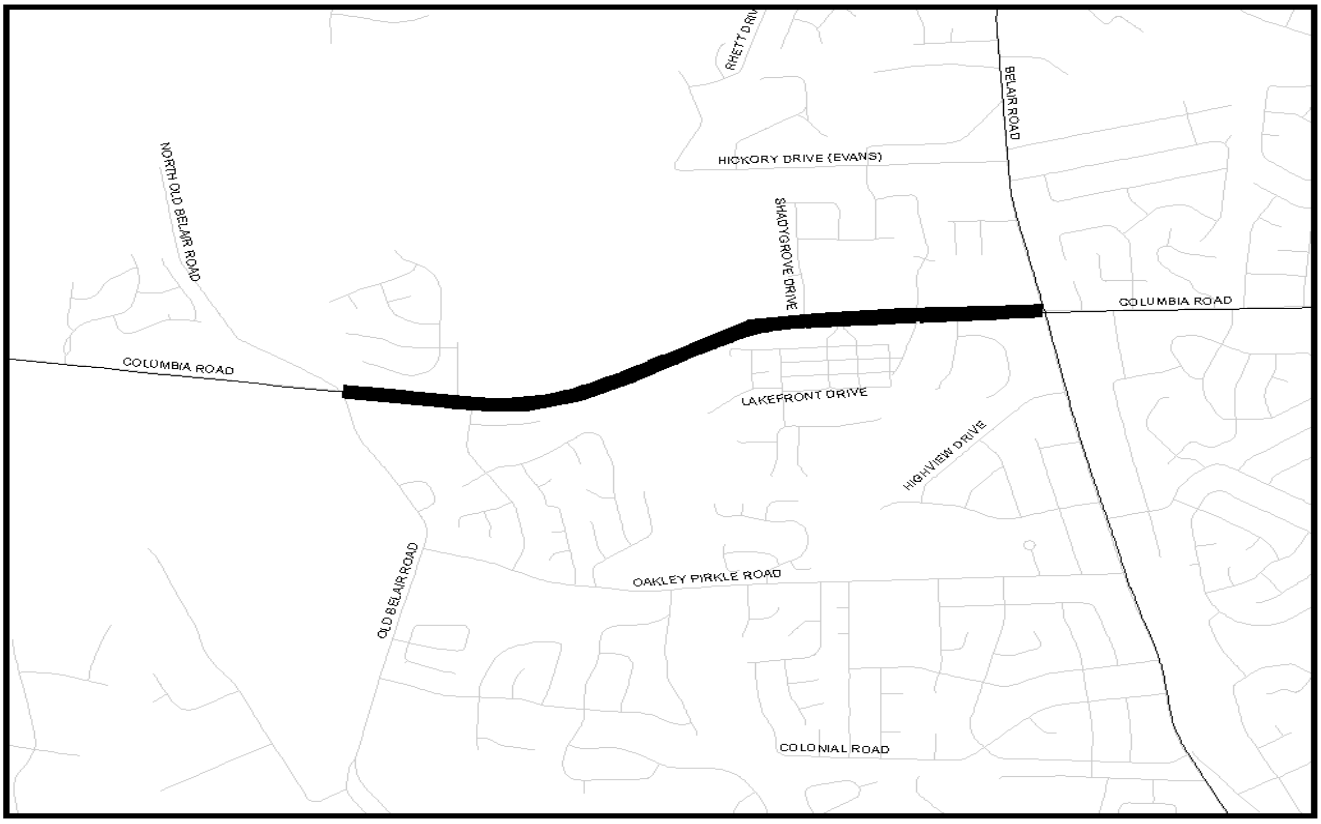
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 232 (COLUMBIA ROAD)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES FROM CR 221 / OLD BELAIR ROAD TO SR 383 / BELAIR ROAD.	***P.I. NOS:***	231440
		TIP #:	STP-5
		COUNTY:	COLUMBIA
LENGTH (MI): 4.60	***# OF LANES-EXISTING:***	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 8,600	***(2030)***	24,300
LOCAL RD. #	***ST./U.S.#*** SR 232	***PROJECT #***	STP-174-1(7)
PURPOSE AND NEED:	Capacity, Congestion, Safety, and Economic development		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State	$1,303,061				$1,303,061
CONSTRUCTION	Federal/State					
PROJECT COST		**$1,303,061**	**$0**	**$0**	**$0**	**$1,303,061**
FEDERAL COST		$1,042,449	$0	$0	$0	$1,042,449
STATE COST		$260,612	$0	$0	$0	$260,612
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



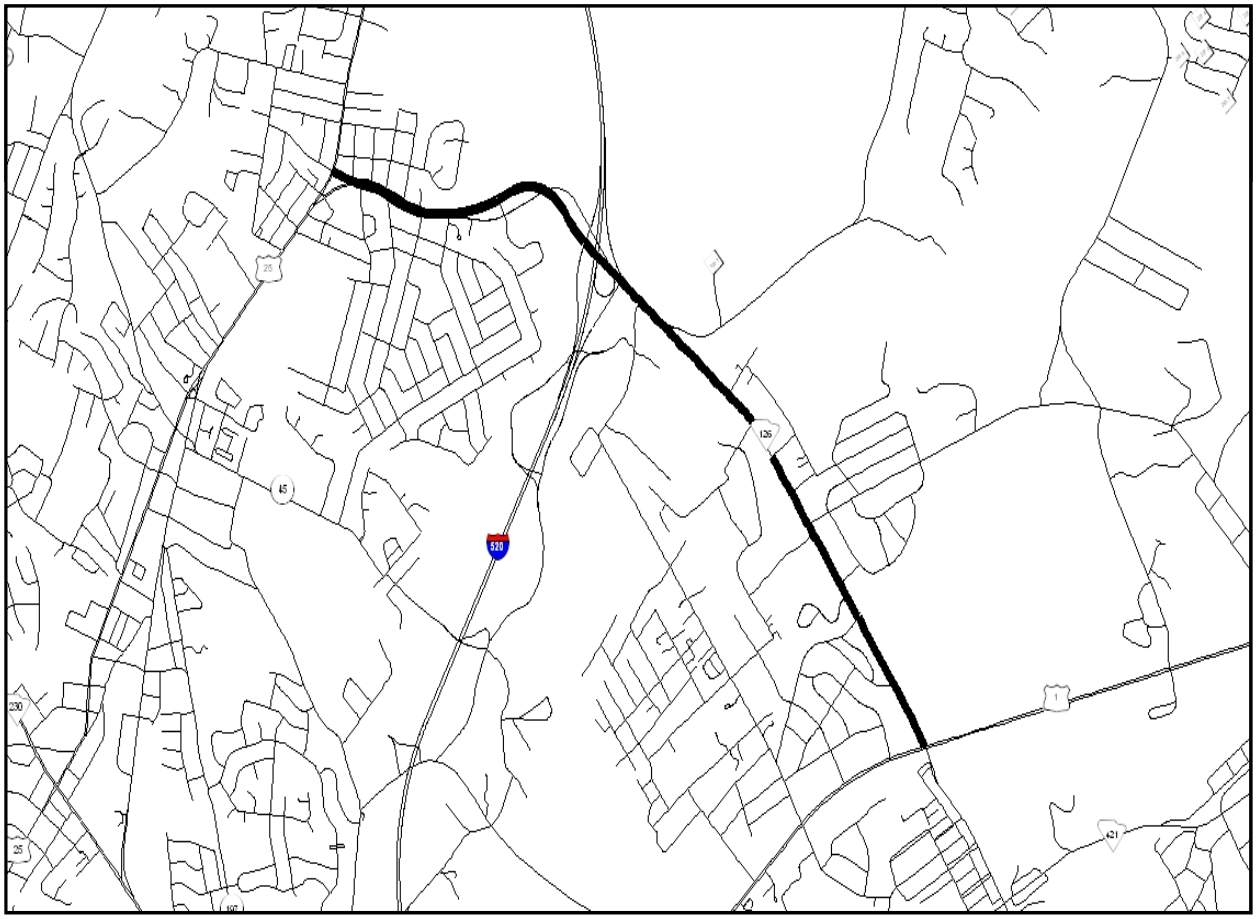
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SC 126	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FIVE LANES FROM END OF I-520 TO US 1 / US 78.	***P.I. NOS:***	
		TIP #:	SC-17
		COUNTY:	AIKEN
LENGTH (MI): 2.00	***# OF LANES-EXISTING:*** 5	***PLANNED:***	5
TRAFFIC VOLUMES (ADT):	***(2003)*** 8,700	***(2030)***	20,400
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	OPERATIONAL, SAFETY, CONGESTION		
COMMENTS / REMARKS:	FY 2014 - R-O-W - $750,000 FY 2015 R-O-W - $750,000		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING				$500,000	$500,000	$1,000,000
RIGHT-OF-WAY						
CONSTRUCTION	Federal					
PROJECT COST		**$0**	**$0**	**$500,000**	**$500,000**	**$1,000,000**
FEDERAL COST		$0	$0	$400,000	$4,000,000	$4,400,000
STATE COST		$0	$0	$100,000	$1,000,000	$1,100,000
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 STP	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



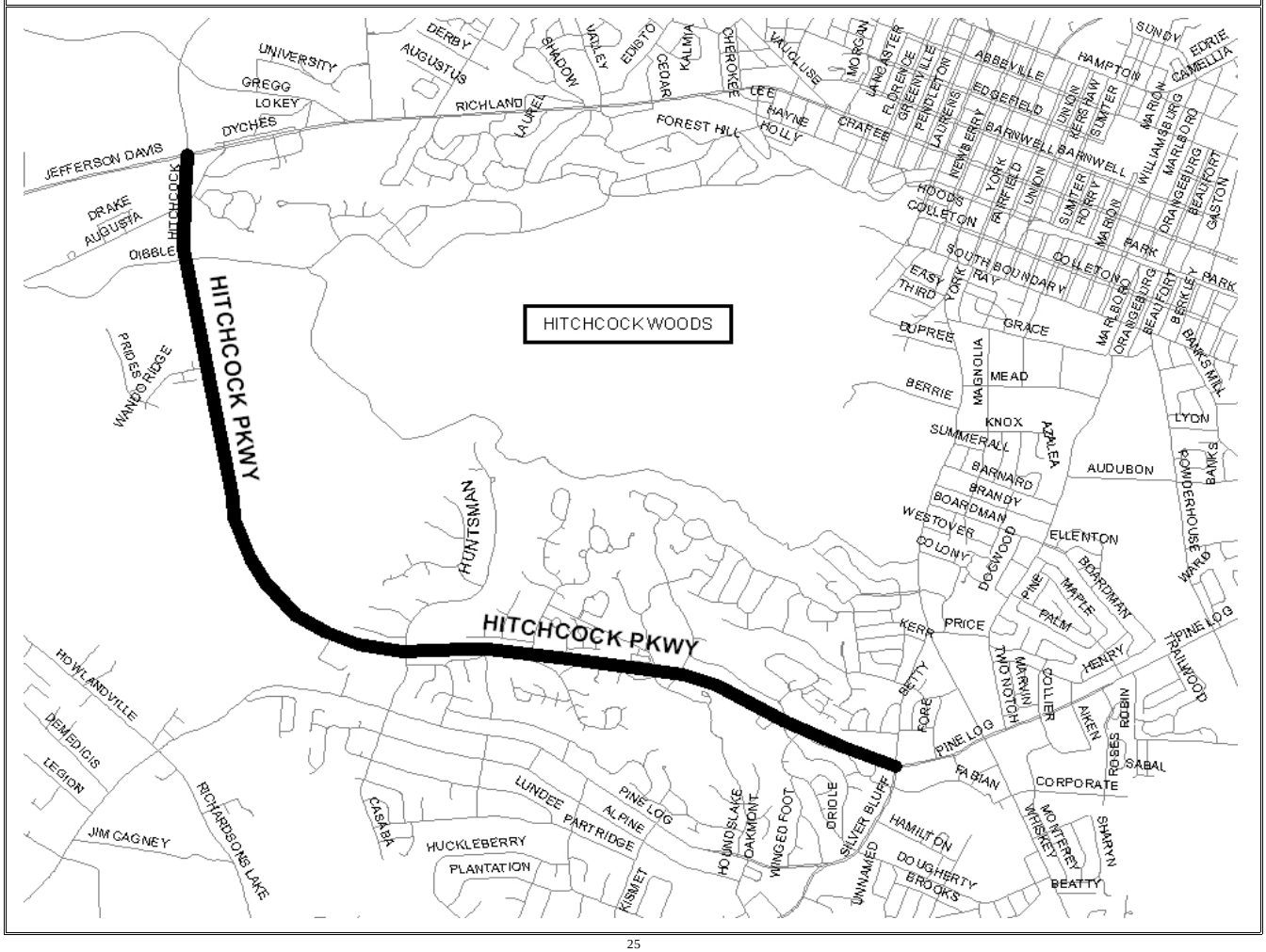
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	HITCHCOCK PARKWAY (SC-118)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	PHASE I - WIDEN TO 4 THROUGH LANES FROM SILVER BLUFF ROAD (SC-302) TO JEFFERSON DAVIS HIGHWAY (US 1/ 78).	***P.I. NOS:***	
		TIP #:	SC-12
		COUNTY:	AIKEN
LENGTH (MI): 4.90	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 12,680	***(2030)***	23,000
LOCAL RD. #	***ST./U.S.#*** SC-118	***PROJECT #***	
PURPOSE AND NEED:	CAPACITY		
COMMENTS / REMARKS:	FY 2014 - R-O-W - $5,000,000 FY 2015 R-O-W - $5,000,000		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING			$1,000,000	$1,000,000		$2,000,000
RIGHT-OF-WAY					$1,000,000	$1,000,000
CONSTRUCTION	Federal					
PROJECT COST		**$0**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$3,000,000**
FEDERAL COST		$0	$1,000,000	$800,000	$8,000,000	$9,800,000
STATE COST		$0	$0	$200,000	$2,000,000	$2,200,000
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2/3	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 STP	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WILLIAM FEW PARKWAY	***CST. YEAR:***	FY 2011
PROJECT DESCRIPTION:	EXTEND FROM SR 104 / WASHINGTON ROAD TO HARDY MCMANUS ROAD.	***P.I. NOS:***	250620
		TIP #:	STP-6
		COUNTY:	COLUMBIA
LENGTH (MI): 1.33	***# OF LANES-EXISTING:*** 0	***PLANNED:***	2
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	10,410
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	STP-7073(1)

PURPOSE AND NEED: Safety, Connectivity, Congestion

COMMENTS / REMARKS:

(LOCAL FUNDS - PE - $790,000 / RW - $1,250,000)

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized FY 04	$790,000				$790,000
RIGHT-OF-WAY	Authorized	$1,250,000				$1,250,000
CONSTRUCTION	Federal/State		$9,214,475			$9,214,475
PROJECT COST		**$2,040,000**	**$9,214,475**	**$0**	**$0**	**$11,254,475**
FEDERAL COST		$1,632,000	$7,371,580	$0	$0	$9,003,580
STATE COST		$408,000	$1,842,895	$0	$0	$2,250,895
LOCAL COST		$2,040,000	$0	$0	$0	$2,040,000

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

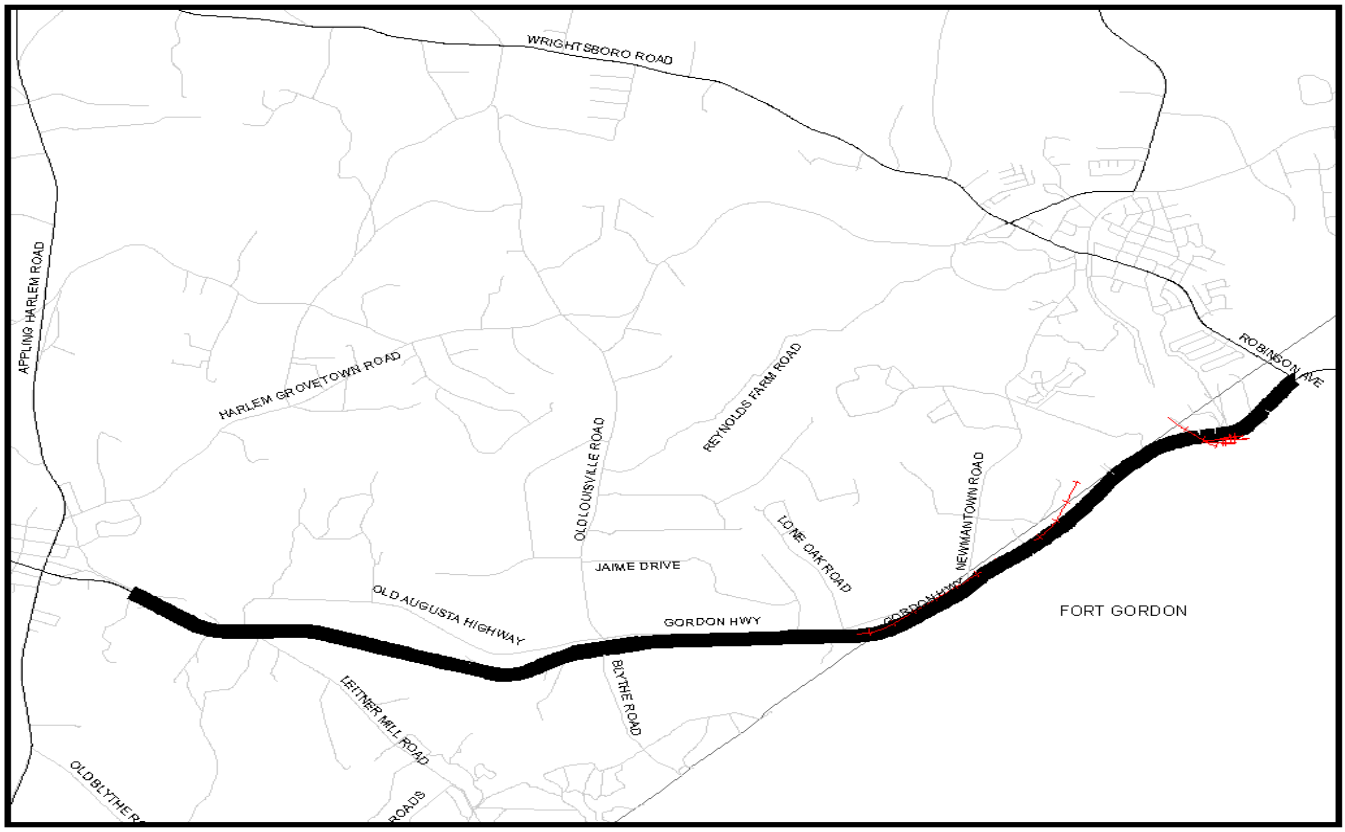
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	GORDON HIGHWAY	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO EXISTING FOUR LANE SECTION IN HARLEM.	***P.I. NOS:***	221790
		TIP #:	STP-7
		COUNTY:	COLUMBIA
LENGTH (MI): 8.30	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 10,680	***(2030)***	18,780
LOCAL RD. #	***ST./U.S.#*** US 78/278, SR 10	***PROJECT #***	STP-004-3(37)
PURPOSE AND NEED:	Safety, Connectivity, Congestion		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



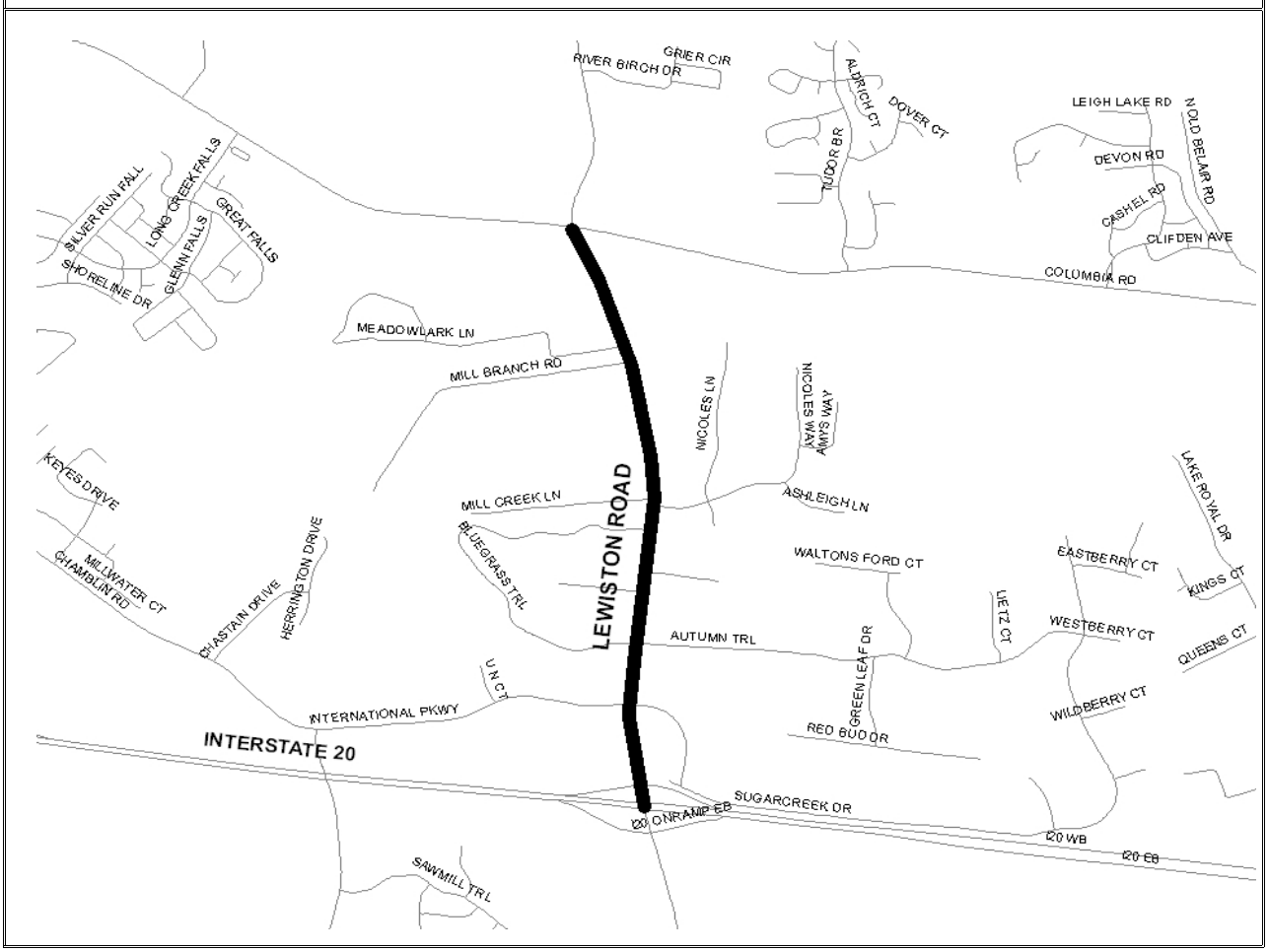
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	LEWISTON ROAD (SR 388)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM I-20 TO SR 232 (COLUMBIA ROAD).	***P.I. NOS:***	0008350
		TIP #:	STP-8
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 8,620	***(2030)***	19,530
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Capacity, Safety, Congestion		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Federal/State		$1,430,996			$1,430,996
RIGHT-OF-WAY	Federal/State					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$1,430,996**	**$0**	**$0**	**$1,430,996**
FEDERAL COST		$0	$1,144,797	$0	$0	$1,144,797
STATE COST		$0	$286,199	$0	$0	$286,199
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



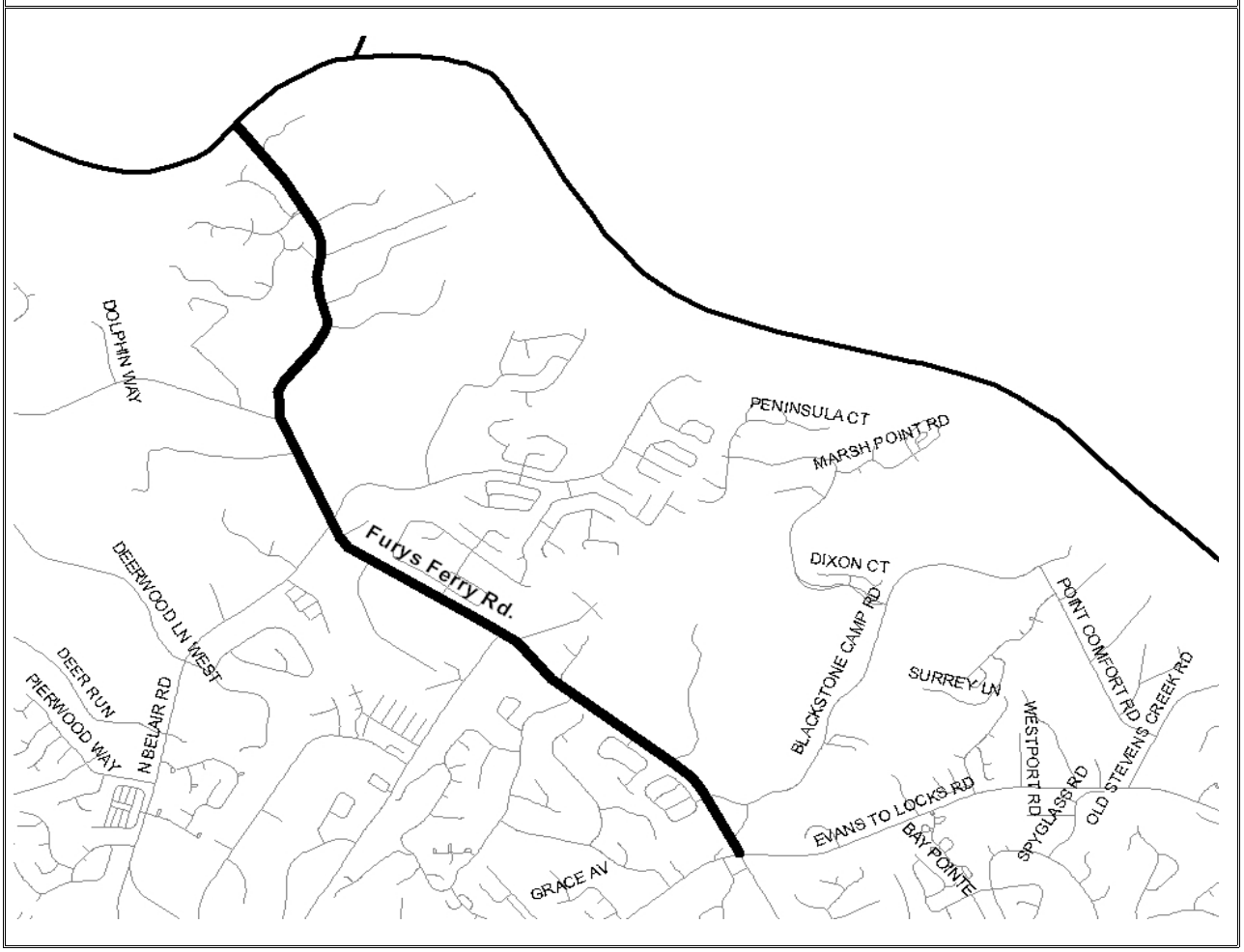
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 28 (FURY'S FERRY ROAD)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR LANES, FROM SOUTH CAROLINA TO SR 1236 (EVANS-TO-LOCKS ROAD).	***P.I. NOS:***	0008346
		TIP #:	STP-9
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 7,570	***(2030)***	20,180
LOCAL RD. # CR 65	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Capacity, Safety, Congestion		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized		$2,623,096			$2,623,096
RIGHT-OF-WAY	Local					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$2,623,096**	**$0**	**$0**	**$2,623,096**
FEDERAL COST		$0	$2,098,477	$0	$0	$2,098,477
STATE COST		$0	$524,619	$0	$0	$524,619
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



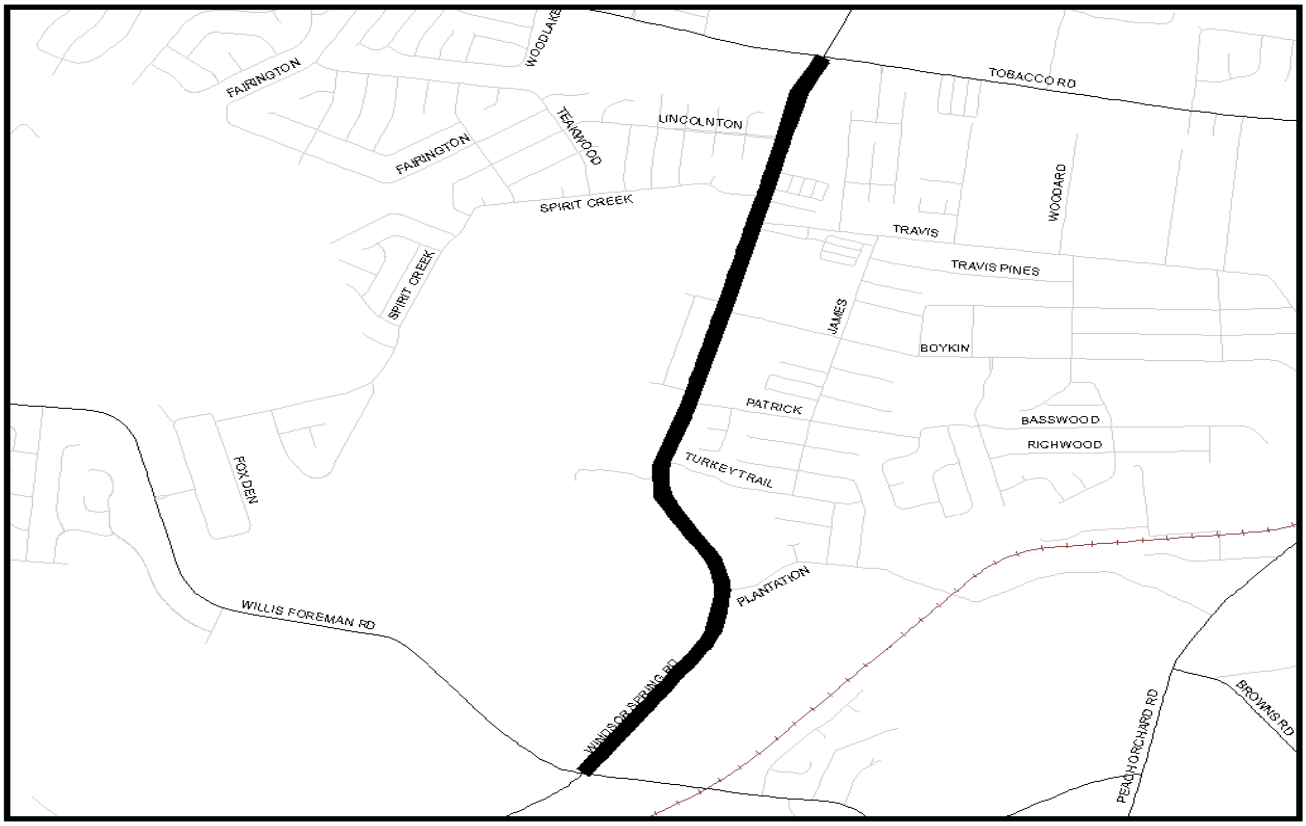
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD - PHASE IV	***CST. YEAR:***	FY 2013
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD.	***P.I. NOS:***	250610
		TIP #:	STP-10
		COUNTY:	RICHMOND
LENGTH (MI): 2.70	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 9,240	***(2030)***	20,390
LOCAL RD. # CR 65	***ST./U.S.#***	***PROJECT #***	STP-7007(6)
PURPOSE AND NEED:	Capacity, Congestion, Safety		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18). L230 - $10,701,485 / $2,036,936 / $4,356,539 (Local funds - PE - $1,207648 / RW- $892,352) L240 - $17,826,826		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized	$1,207,648				$1,207,648
RIGHT-OF-WAY	Local	$11,593,838	$2,036,936	$5,088,404		$18,719,178
CONSTRUCTION	Federal/State				$17,826,826	$17,826,826
PROJECT COST		**$12,801,486**	**$2,036,936**	**$5,088,404**	**$17,826,826**	**$37,753,652**
FEDERAL COST		$10,241,189	$1,629,549	$4,070,723	$14,261,461	$30,202,922
STATE COST		$2,560,297	$407,387	$1,017,681	$3,565,365	$7,550,730
LOCAL COST		$2,100,000	$0	$0	$0	$2,100,000

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 12th	***RC:*** ***CSRA***
FUNDING FOR PI#1 L240	**FUNDING FOR PI#2 L230**	**FUNDING FOR PI#3**

PROJECT LOCATION



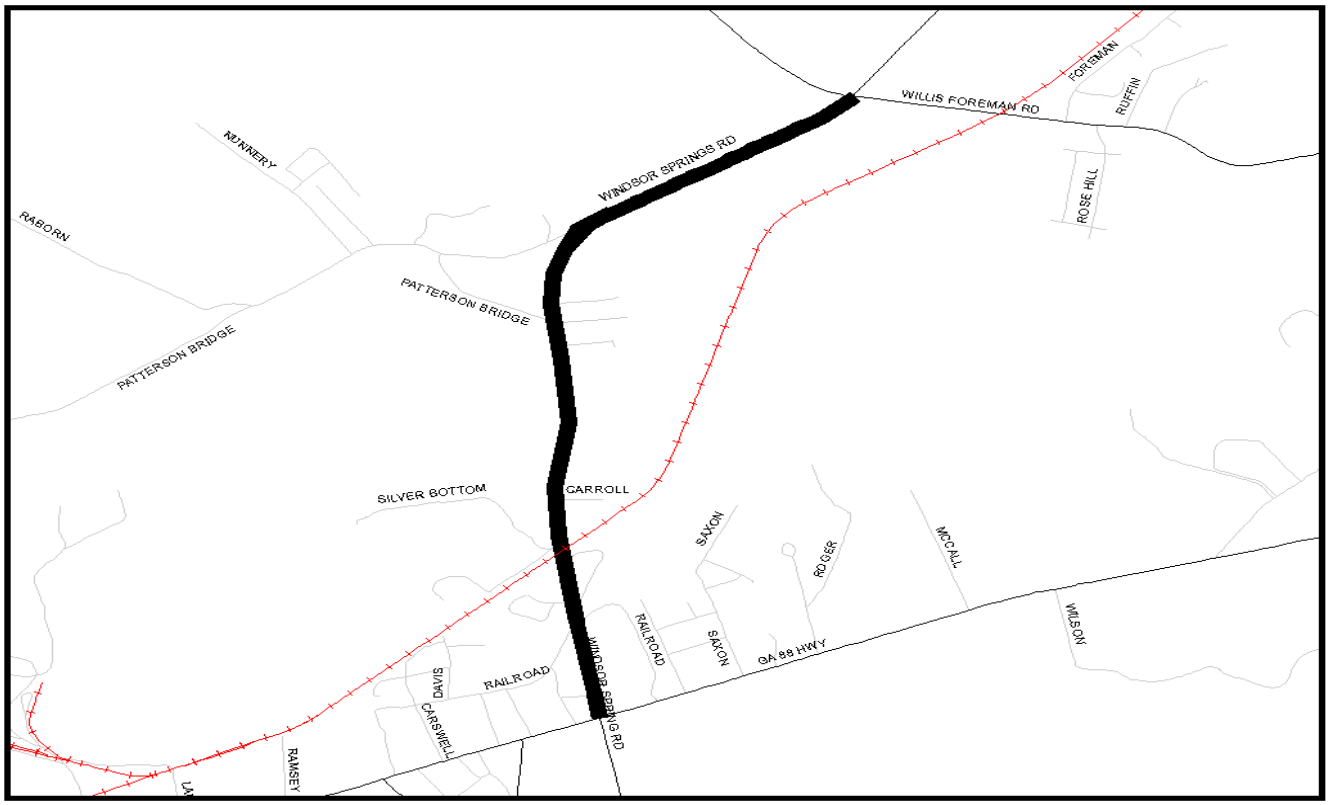
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD - PHASE V	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.	***P.I. NOS:***	245320
		TIP #:	STP-1105(4)
		COUNTY:	RICHMOND
LENGTH (MI): 2.20	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 2,330	***(2030)***	6,820
LOCAL RD. # CR 65	***ST./U.S.#***	***PROJECT #***	STP-1105(4)
PURPOSE AND NEED:	Capacity, Safety, Congestion		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized	$1,207,648				$1,207,648
RIGHT-OF-WAY	Local	$892,352				$892,352
CONSTRUCTION	Federal/State					
PROJECT COST		**$2,100,000**	**$0**	**$0**	**$0**	**$2,100,000**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$2,100,000	$0	$0	$0	$2,100,000

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 L240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

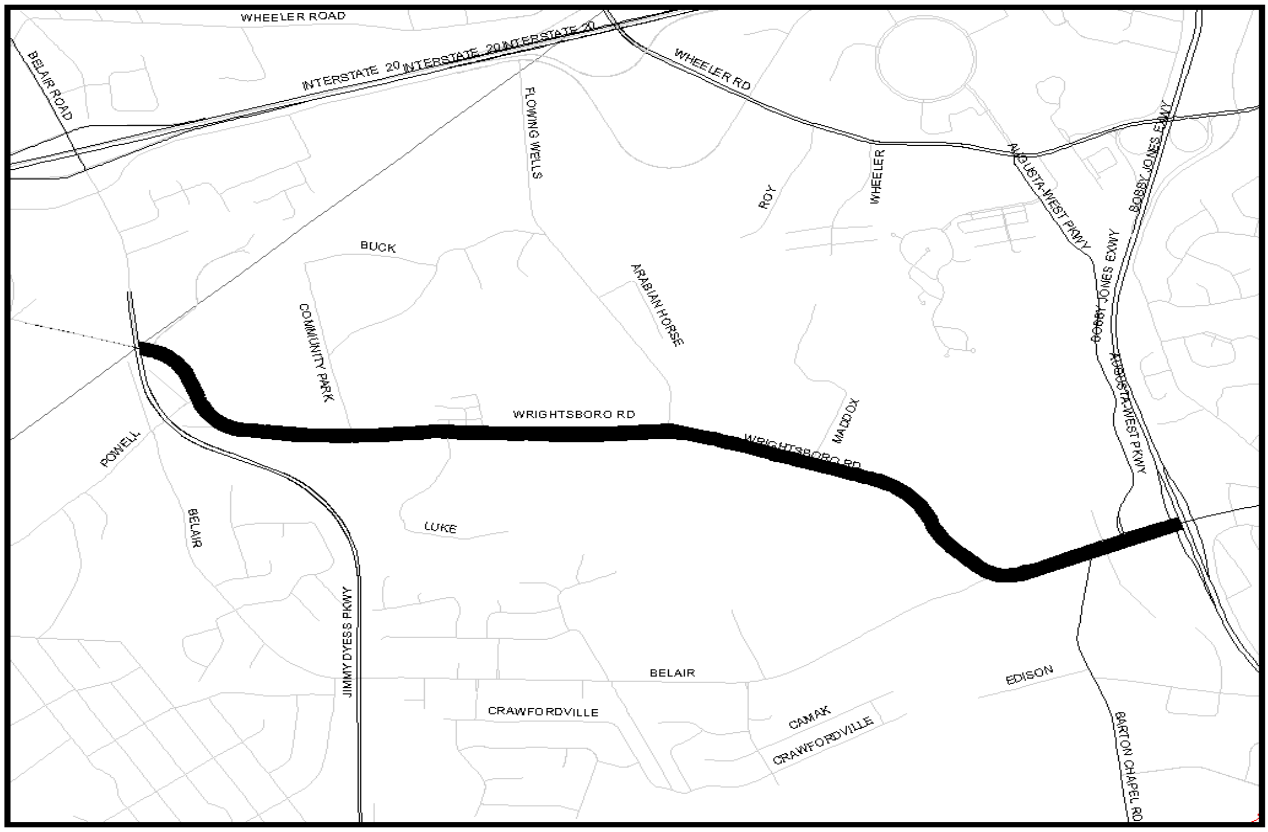


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WRIGHTSBORO ROAD	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP.	***P.I. NOS:***	250510
		TIP #:	STP-12
		COUNTY:	RICHMOND
LENGTH (MI): 2.40	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 9,510	***(2030)***	36,310
LOCAL RD. # CR 1501	***ST./U.S.#***	***PROJECT #***	STP-7001(9)
PURPOSE AND NEED:	Congestions, Capacity, and Connectivity		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING (00	Authorized					
RIGHT-OF-WAY (000'S)	Authorized					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST (000'S)		$0	$0	$0	$0	$0
STATE COST (000'S)		$0	$0	$0	$0	$0
LOCAL COST (000'S)		$0	$0	$0	$0	$0
DOT DISTRICT : 2	***CONGRESSIONAL DIST:***		10th	***RC:***		***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2**			**FUNDING FOR PI#3**		

PROJECT LOCATION



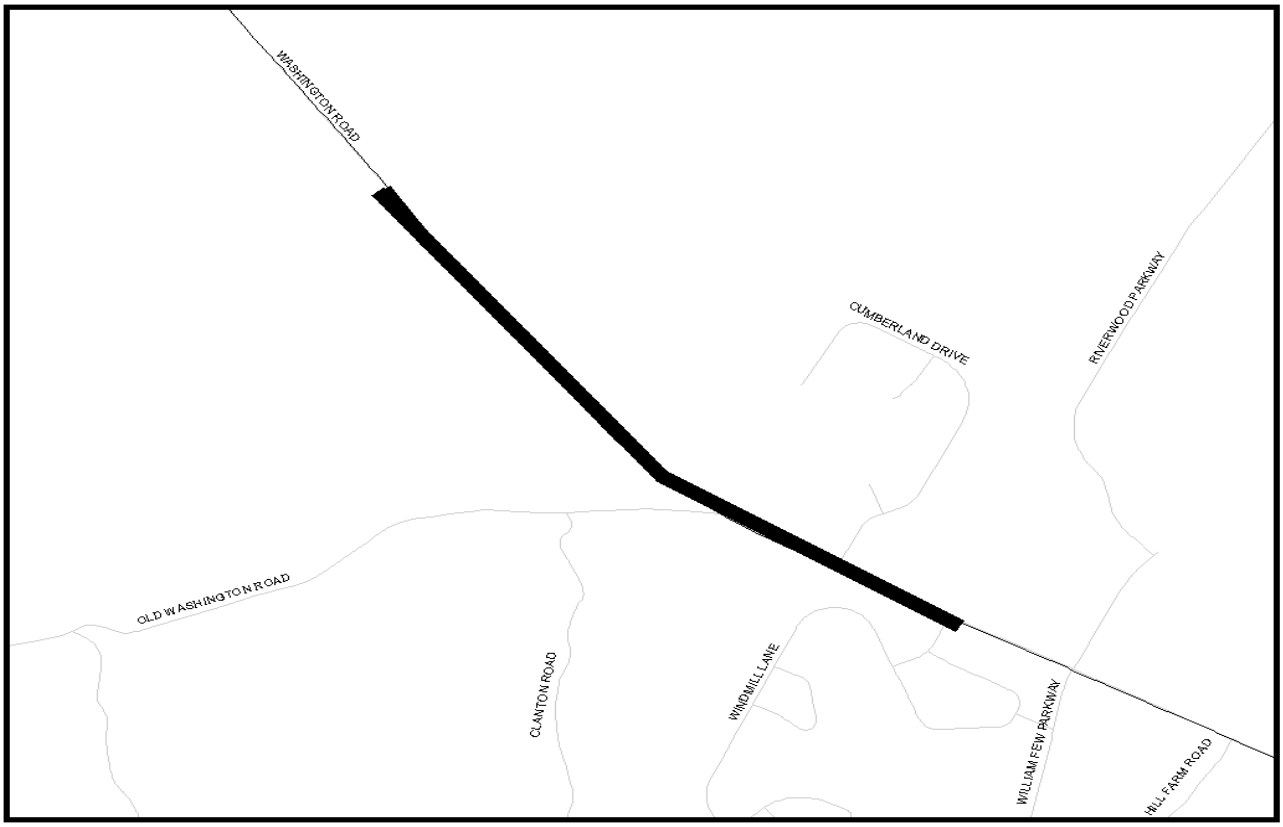
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WASHINGTON ROAD	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80.	***P.I. NOS:***	221805
		TIP #:	STP-13
		COUNTY:	COLUMBIA
LENGTH (MI): 3.00	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 9,840	***(2030)***	25,890
LOCAL RD. #	***ST./U.S.#*** SR 104	***PROJECT #***	STP-076-1(21)
PURPOSE AND NEED:	Capacity, Safety		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends considering bicycle facilites in the design (Projects C18 & C19).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State					
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 L230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	US 25	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	WIDEN TO SEVEN LANES FROM END OF I-520 TO WALNUT LANE.	***P.I. NOS:***	
		TIP #:	SC-16
		COUNTY:	AIKEN
LENGTH (MI): 0.25	***# OF LANES-EXISTING:*** 5	***PLANNED:***	7
TRAFFIC VOLUMES (ADT):	***(2003)*** 27,290	***(2030)***	48,200
LOCAL RD. #	***ST./U.S.# 25***	***PROJECT #***	
PURPOSE AND NEED:	OPERATIONAL, SAFETY, CONGESTION		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY		$600,000				$600,000
CONSTRUCTION	Federal	$100,000	$3,000,000			$3,100,000
PROJECT COST		**$700,000**	**$3,000,000**	**$0**	**$0**	**$3,700,000**
FEDERAL COST		$560,000	$2,400,000	$0	$0	$2,960,000
STATE COST		$112,000	$480,000	$0	$0	$592,000
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2/3	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 STP	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

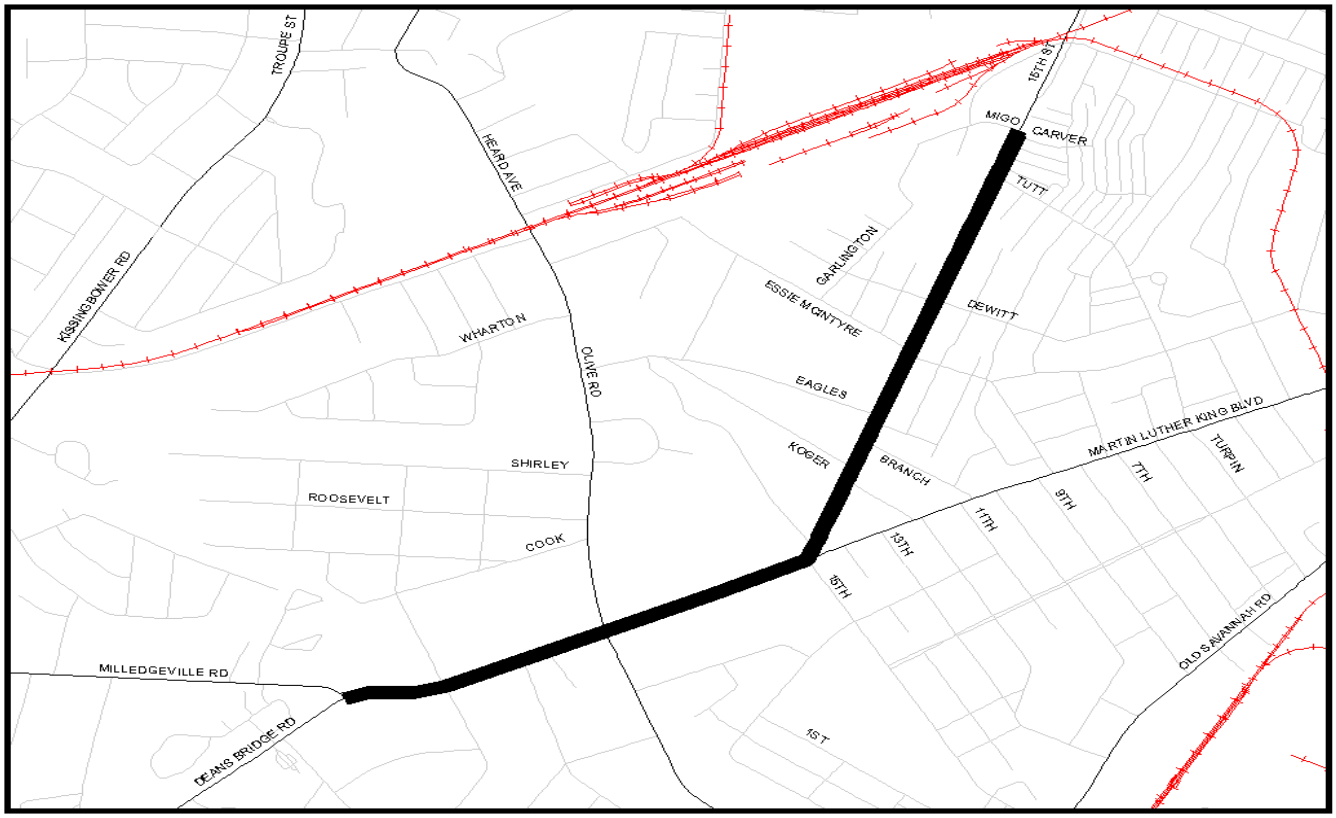
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	FIFTEENTH STREET (SR 4)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET.	***P.I. NOS:***	220680
		TIP #:	STP-14
		COUNTY:	RICHMOND
LENGTH (MI): 1.60	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 10,730	***(2030)***	27,500
LOCAL RD. #	***ST./U.S.#*** SR 4	***PROJECT #***	STP-043-1(57)
PURPOSE AND NEED:	Capacity, Operational, Connectivity		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14).		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State		$4,499,501			$4,499,501
CONSTRUCTION	Federal/State					
PROJECT COST		**$0**	**$4,499,501**	**$0**	**$0**	**$4,499,501**
FEDERAL COST		$0	$3,599,601	$0	$0	$3,599,601
STATE COST		$0	$899,900	$0	$0	$899,900
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 LY10S	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SPECIAL STUDIES	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	STUDIES FOR NEW INTERSTATES	***P.I. NOS:***	SEE LIST BELOW
		TIP #:	STP-15
		COUNTY:	RICHMOND
LENGTH (MI): 1.60	***# OF LANES-EXISTING:*** N/A	***PLANNED:***	NJ/A
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Capacity, Operational, Connectivity		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Federal/State	$188,644				$188,644
CONSTRUCTION	Federal/State					
PROJECT COST		**$188,644**	**$0**	**$0**	**$0**	**$188,644**
FEDERAL COST		$150,915	$0	$0	$0	$150,915
STATE COST		$37,729	$0	$0	$0	$37,729
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 LY10S	**FUNDING FOR PI#2 LY20S**	**FUNDING FOR PI#3**	

PROJECT LOCATION

LY20S
0007551 - STUDY FOR NEW INTERSTATE I-14 FROM AUGUSTA TO NATCHEZ - $11,2487.
0007558 - STUDY FOR NEW INTERSTATE I-3 FROM SAVANNAH TO KNOXVILLE - $44,995.50

LY10S
0008824 - STUDY FOR NEW I-14 FROM AUGUSTA TO NATCHEZ (SEE PI# 0007551)- $5,564.50
0008825 - STUDY FOR NEW I-14 FROM SAVANNAH TO KNOXVILLE (SEE PI#0007551) - $16,693.50
0008826 - STUDY FOR NEW I-3 FROM SAVANNAH TO KNOXVILLE (SEE PI#0007558) - $6,677.40
0008827 - STUDY FOR NEW I-3 FROM SAVANNAH TO KNOXVILLE (SEE PI#0007558) - $2,225.80

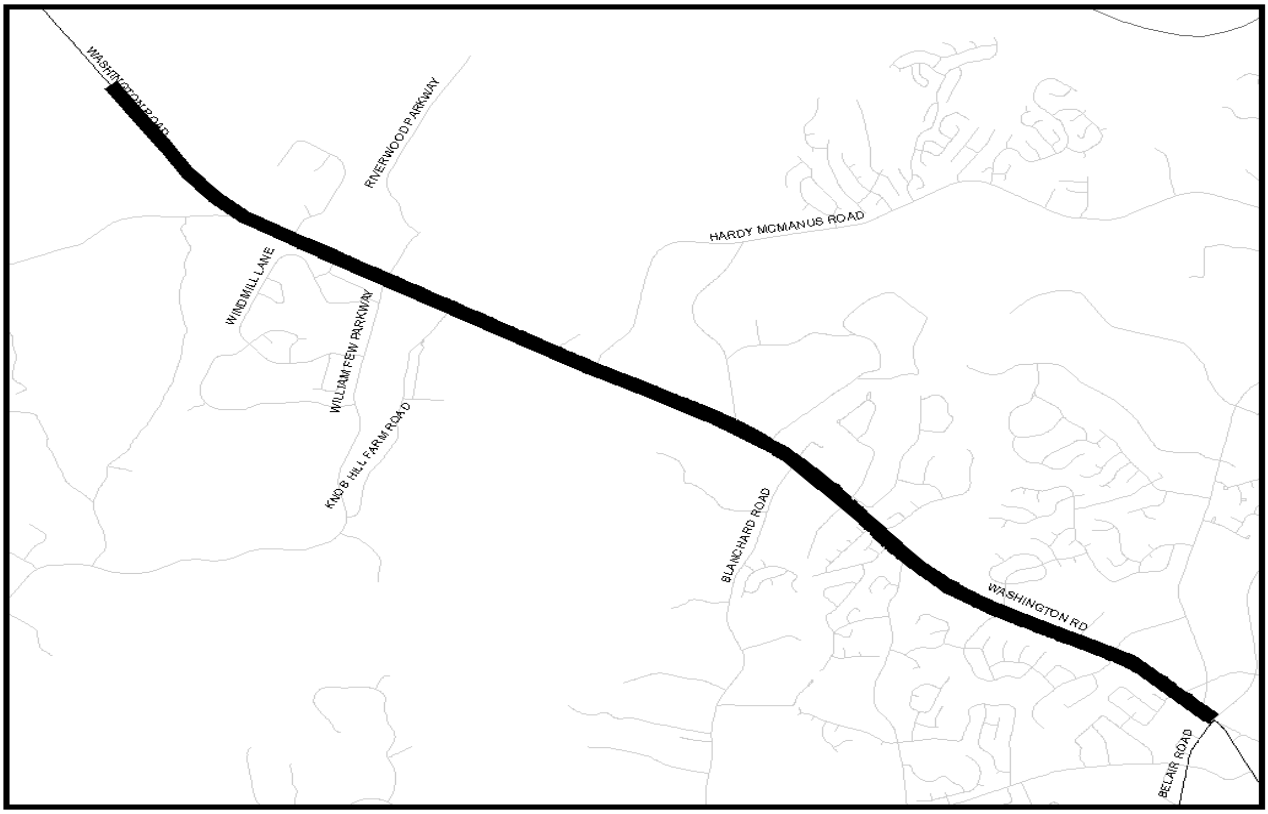
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WASHINGTON ROAD	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM BELAIR ROAD (SR 383) TO KIOKEE CREEK. INCLUDES BRIDGES.	***P.I. NOS:***	262080 0008834
		TIP #:	STP-16
		COUNTY:	COLUMBIA
LENGTH (MI): 4.35	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 16,870	***(2030)***	28,580
LOCAL RD. #	***ST./U.S.#*** SR 104	***PROJECT #***	STP-076-1(23)
PURPOSE AND NEED:	Safety, Connectivity, Capacity		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20). LY10S - $3,599,601 LY20S - $2,249,750		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized	$1,550,000				$1,550,000
RIGHT-OF-WAY	Federal/State		$5,849,351			$5,849,351
CONSTRUCTION	Federal/State					
PROJECT COST		**$1,550,000**	**$5,849,351**	**$0**	**$0**	**$7,399,351**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$1,550,000	$5,849,351	$0	$0	$7,399,351

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 LY10S	**FUNDING FOR PI#2 LY20S**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	***CST. YEAR:***	FY 2010 - 2013
PROJECT DESCRIPTION:	UNSPECIFIED SAFETY IMPROVEMENTS USING VARIOUS FUNDS.	***P.I. NOS:***	
		TIP #:	Safety Lump
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** N/A	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Safety		
COMMENTS / REMARKS:	LS50 (Rail Protection) - $122,000 each year (100% Federal) LS40 (Railroad Hazard) - $122,000 each year (100% Federal)		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
LUMPS	Federal	$244,000	$244,000	$244,000	$244,000	$976,000
PROJECT COST		**$244,000**	**$244,000**	**$244,000**	**$244,000**	**$976,000**
FEDERAL COST		$244,000	$244,000	$244,000	$244,000	$976,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 LS50	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	LUMPS	***CST. YEAR:***	FY 2010 - 2013
PROJECT DESCRIPTION:	LUMP SUMS FOR DNR RECREATION TRAILS; CONSULTANT SERVICES; AND CONTRACT CONSTRUCTION OVERSIGHT.	***P.I. NOS:***	
		TIP #:	REC-1
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Enhancement, Recreational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	N/A					
CONSTRUCTION	Federal/State	$0	$38,000	$38,000	$38,000	$114,000
PROJECT COST		**$0**	**$38,000**	**$38,000**	**$38,000**	**$114,000**
FEDERAL COST		$0	$30,400	$30,400	$30,400	$91,200
STATE COST		$0	$7,600	$7,600	$7,600	$22,800
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 L940	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	**FUNDING FOR PI#3**

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	EVANS-TO-LOCKS ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENANCE FROM WASHINGTON ROAD TO FURY'S FERRY ROAD.	***P.I. NOS:***	0009623
		TIP #:	ARRA-1
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 4,690	***(2025)***	6,070
LOCAL RD. # CR 1236	***ST./U.S.#***	***PROJECT #***	N/A

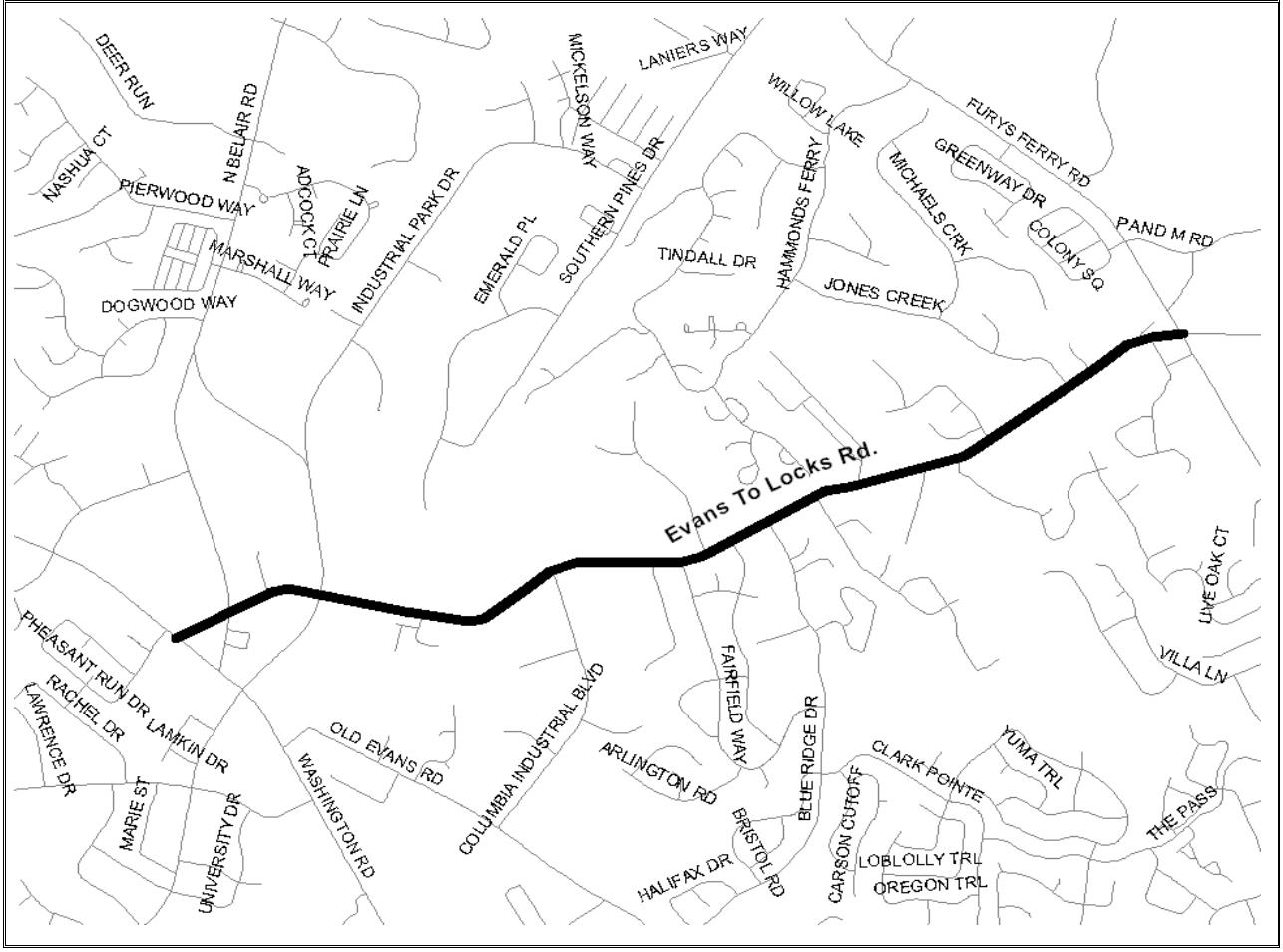
PURPOSE AND NEED: Repairs, maintenance, Safety, Operational, Economic Development

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$431,755				$431,755
PROJECT COST		**$431,755**	**$0**	**$0**	**$0**	**$431,755**
FEDERAL COST		$431,755	$0	$0	$0	$431,755
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	FLOWING WELLS ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM WHEELER ROAD TO WASHINGTON ROAD.	***P.I. NOS:***	0009621
		TIP #:	ARRA-2
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 7,140	***(2030)***	20,950
LOCAL RD. # CR 164	***ST./U.S.#***	***PROJECT #***	N/A

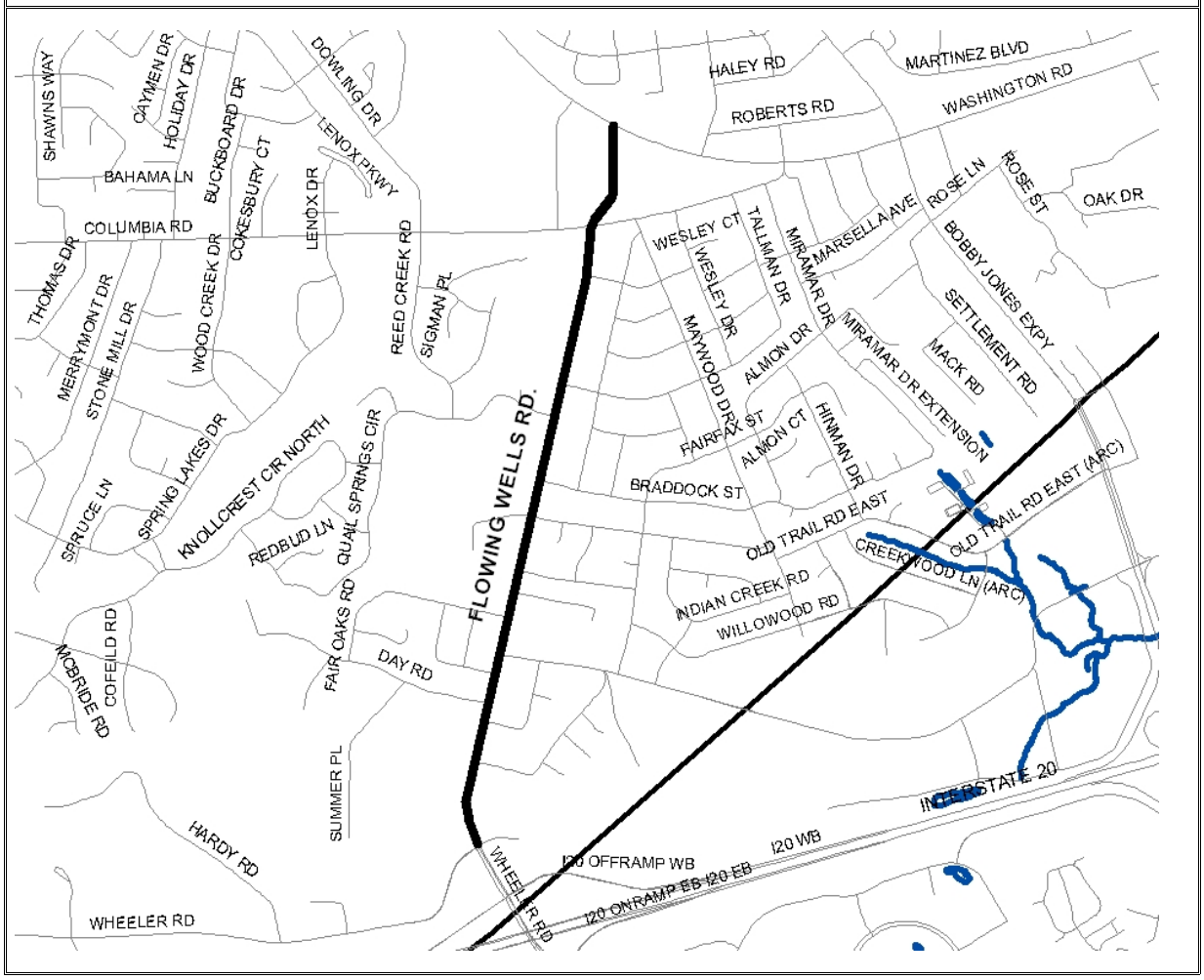
PURPOSE AND NEED: Repairs, maintenance, Safety, Operational, Economic Development

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$361,064				$361,064
PROJECT COST		**$361,064**	**$0**	**$0**	**$0**	**$361,064**
FEDERAL COST		$361,064	$0	$0	$0	$361,064
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



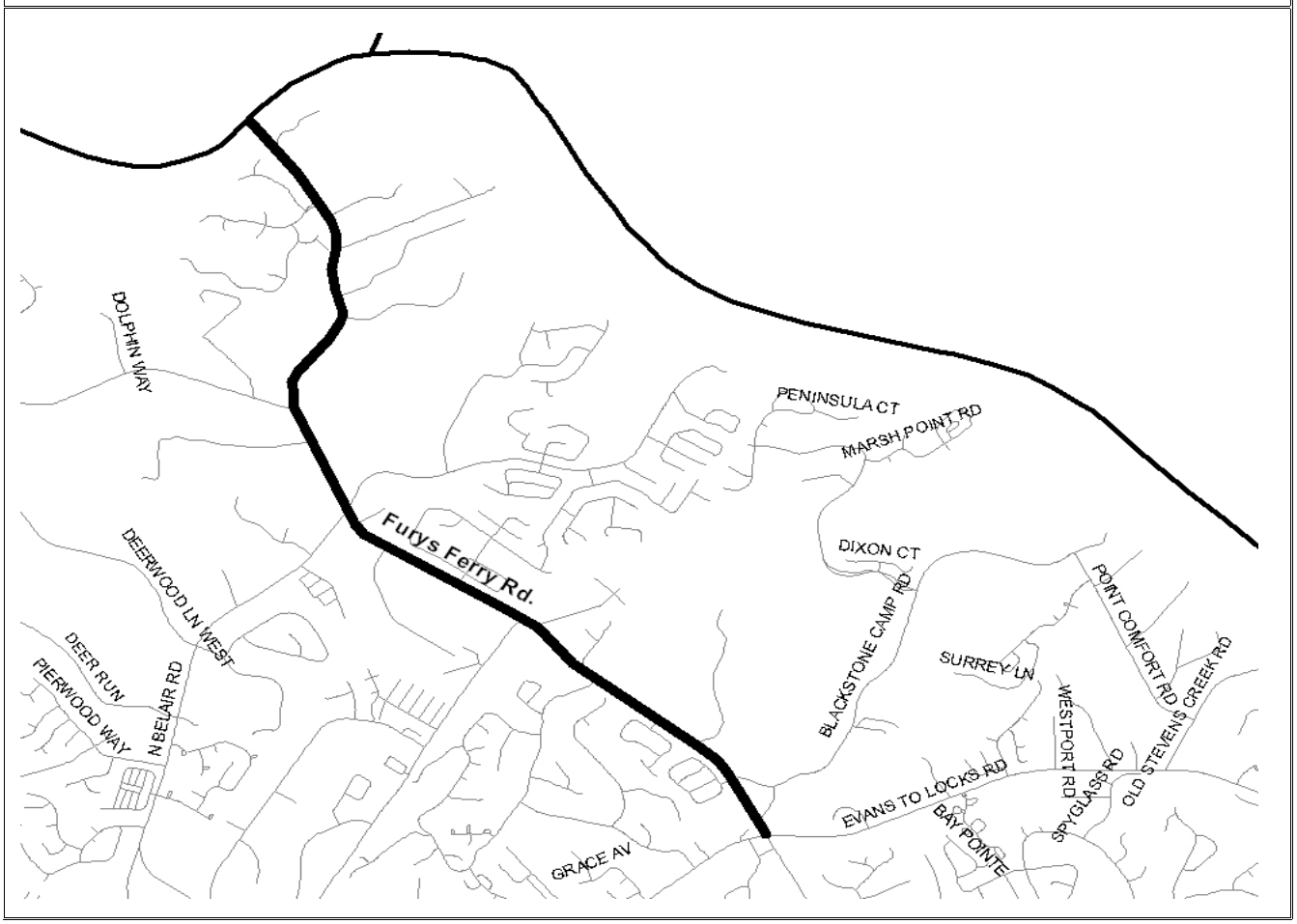
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	FURY'S FERRY ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM EVANS-TO-LOCKS ROAD TO SAVANNAH RIVER.	***P.I. NOS:***	0009625
		TIP #:	ARRA-3
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 4	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2008)*** 7,570	***(2025)***	20,180
LOCAL RD. # SR 28	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational, Economic Development		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$731,611				$731,611
PROJECT COST		**$731,611**	**$0**	**$0**	**$0**	**$42**
FEDERAL COST		$731,611	$0	$0	$0	$731,611
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	OLD EVANS ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM WASHINGTON ROAD TO CSX RAILROAD.	***P.I. NOS:***	0009624
		TIP #:	ARRA-4
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2008)*** 9,710	***(2030)***	14,460
LOCAL RD. # CR 176	***ST./U.S.#***	***PROJECT #***	N/A

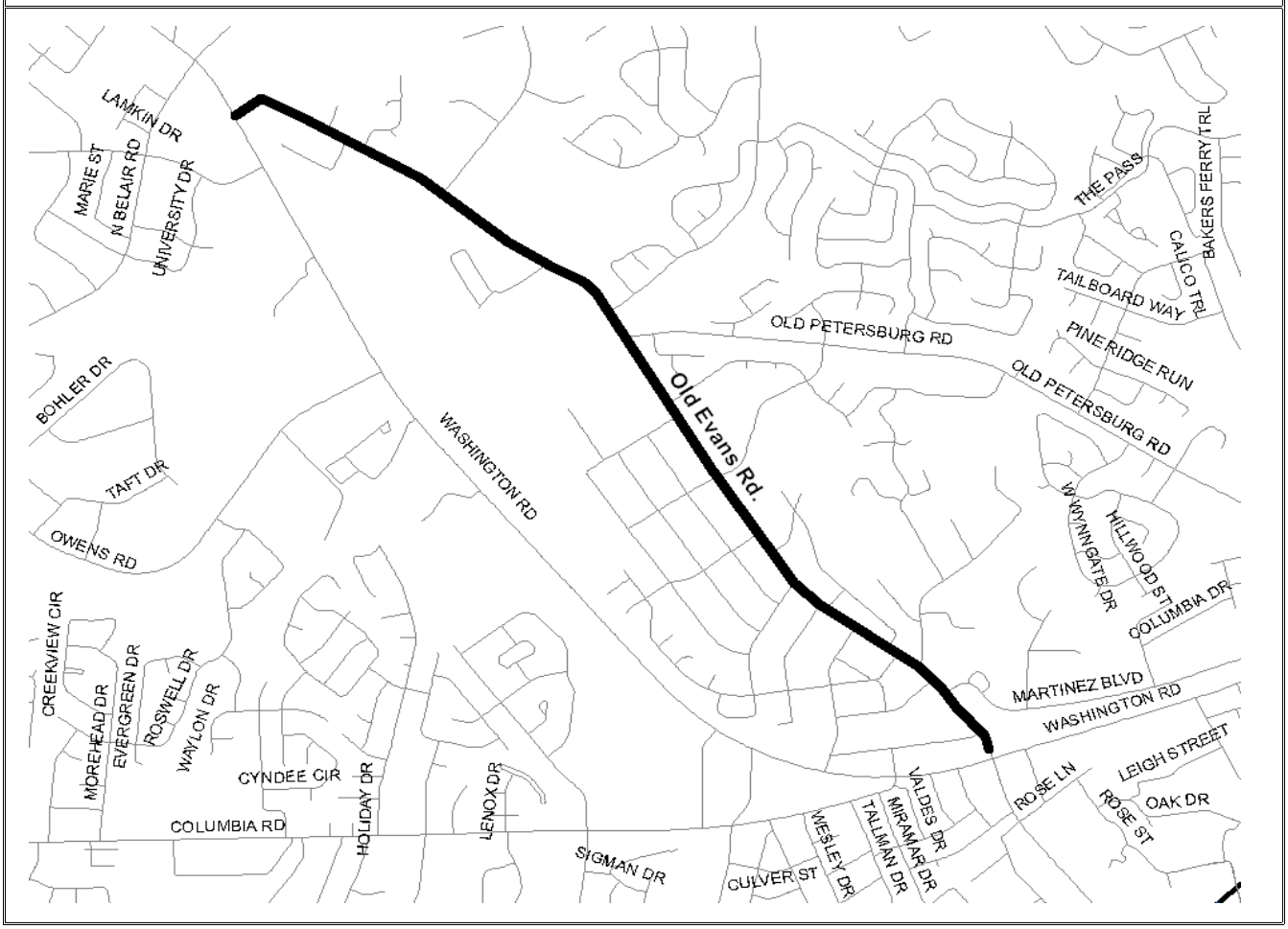
PURPOSE AND NEED: Repairs, maintenance, Safety, Operational, Economic Development

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$424,654				$424,654
PROJECT COST		**$424,654**	**$0**	**$0**	**$0**	**$424,654**
FEDERAL COST		$424,654	$0	$0	$0	$424,654
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:*** ***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SOUTH OLD BELAIR ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM SOUTH BELAIR ROAD TO COLUMBIA ROAD.	***P.I. NOS:***	0009622
		TIP #:	ARRA-5
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 2,550	***(2025)***	5,930
LOCAL RD. # CR 221	***ST./U.S.#***	***PROJECT #***	N/A

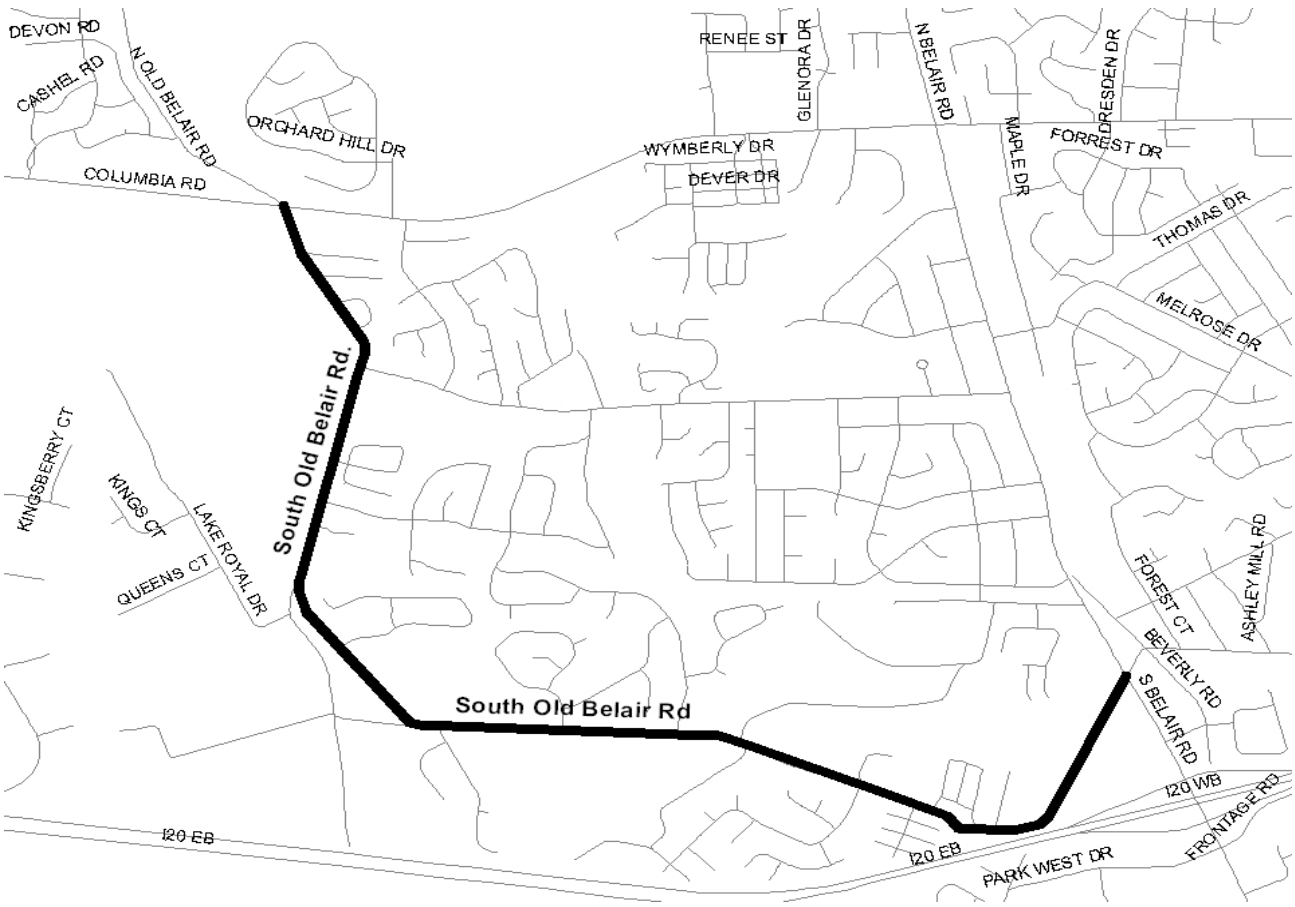
PURPOSE AND NEED: Repairs, maintenance, Safety, Operational, Economic Development

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$603,983				$603,983
PROJECT COST		**$603,983**	**$0**	**$0**	**$0**	**$603,983**
FEDERAL COST		$603,983	$0	$0	$0	$603,983
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



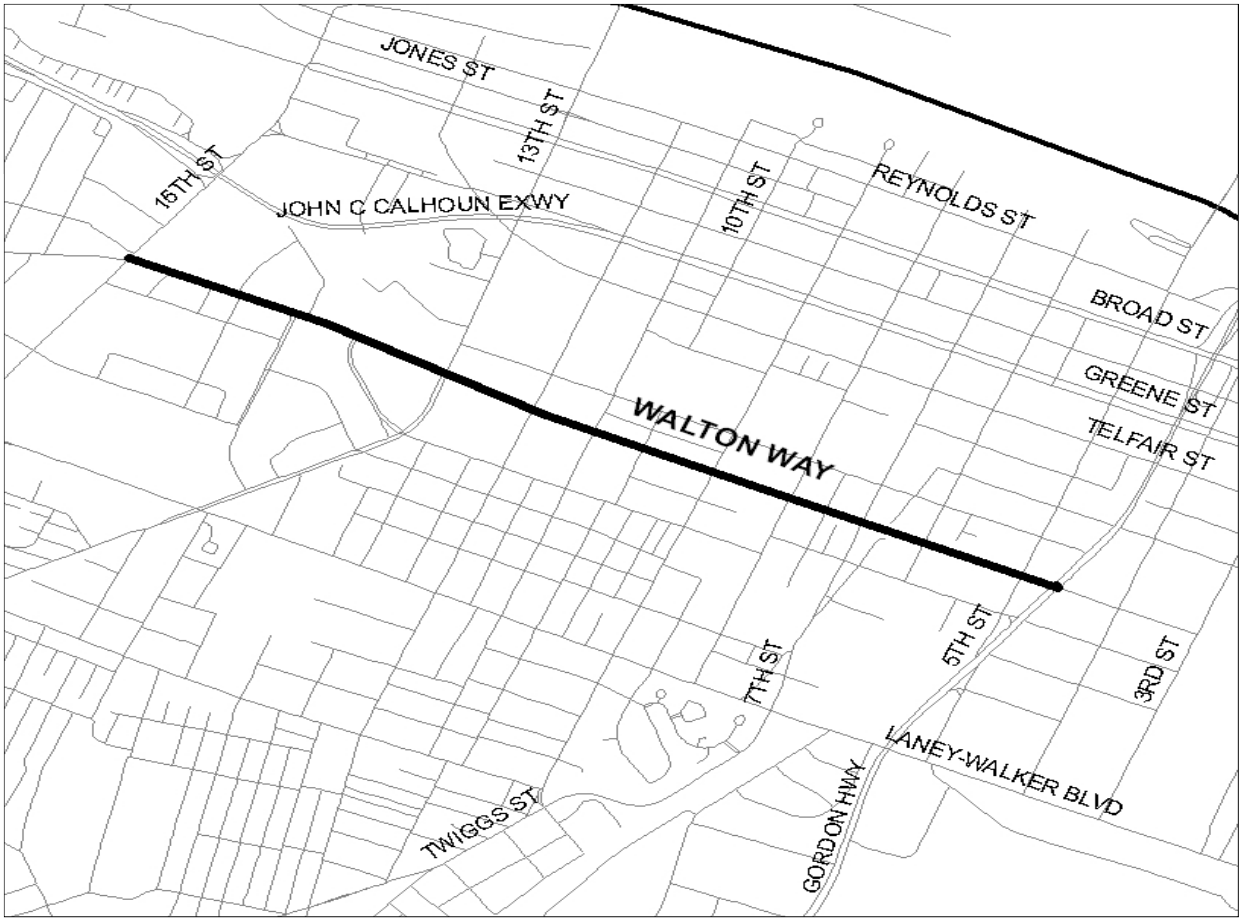
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WALTON WAY	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM GORDON HIGHWAY TO 15TH STREET.	***P.I. NOS:***	0009606
		TIP #:	ARRA-6
		COUNTY:	RICHMOND
LENGTH (MI): 1.65	***# OF LANES-EXISTING:*** 4	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational, Economic Development		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$659,277				$659,277
PROJECT COST		**$659,277**	**$0**	**$0**	**$0**	**$659,277**
FEDERAL COST		$659,277	$0	$0	$0	$659,277
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WALTON WAY	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM 15TH STREET TO JOHNS ROAD	***P.I. NOS:***	0009608
		TIP #:	ARRA-7
		COUNTY:	RICHMOND
LENGTH (MI): 5.02	***# OF LANES-EXISTING:*** 4	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2025)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A

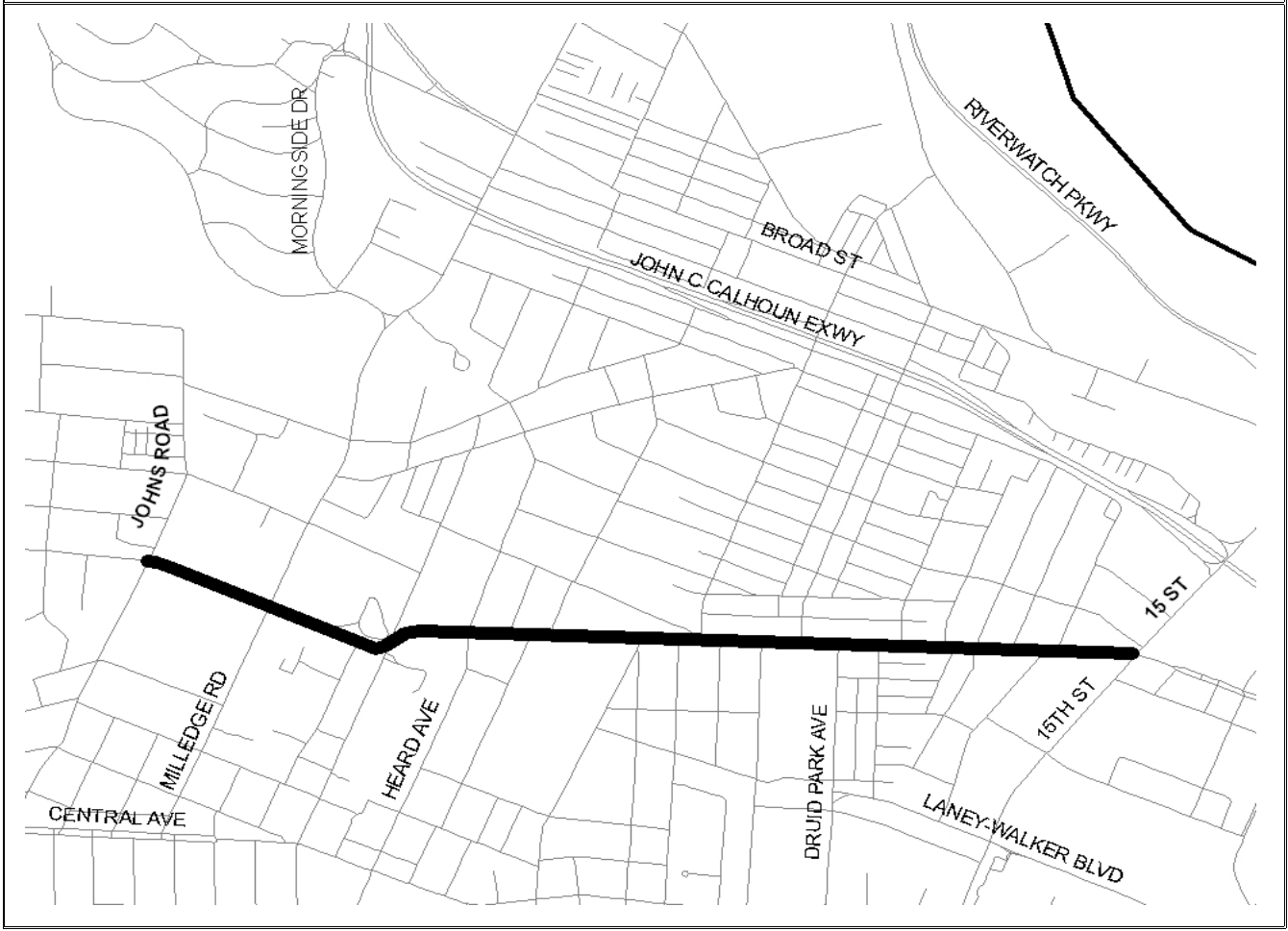
PURPOSE AND NEED: Repairs, maintenance, Safety, Operational, Economic Development

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$650,848				$650,848
PROJECT COST		**$650,848**	**$0**	**$0**	**$0**	**$650,848**
FEDERAL COST		$650,848	$0	$0	$0	$650,848
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WALTON WAY	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM JOHNS ROAD TO JACKSON ROAD / WALTON WAY EXTENSION.	***P.I. NOS:***	0009607
		TIP #:	ARRA-8
		COUNTY:	RICHMOND
LENGTH (MI): 3.32	***# OF LANES-EXISTING:*** 4	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A

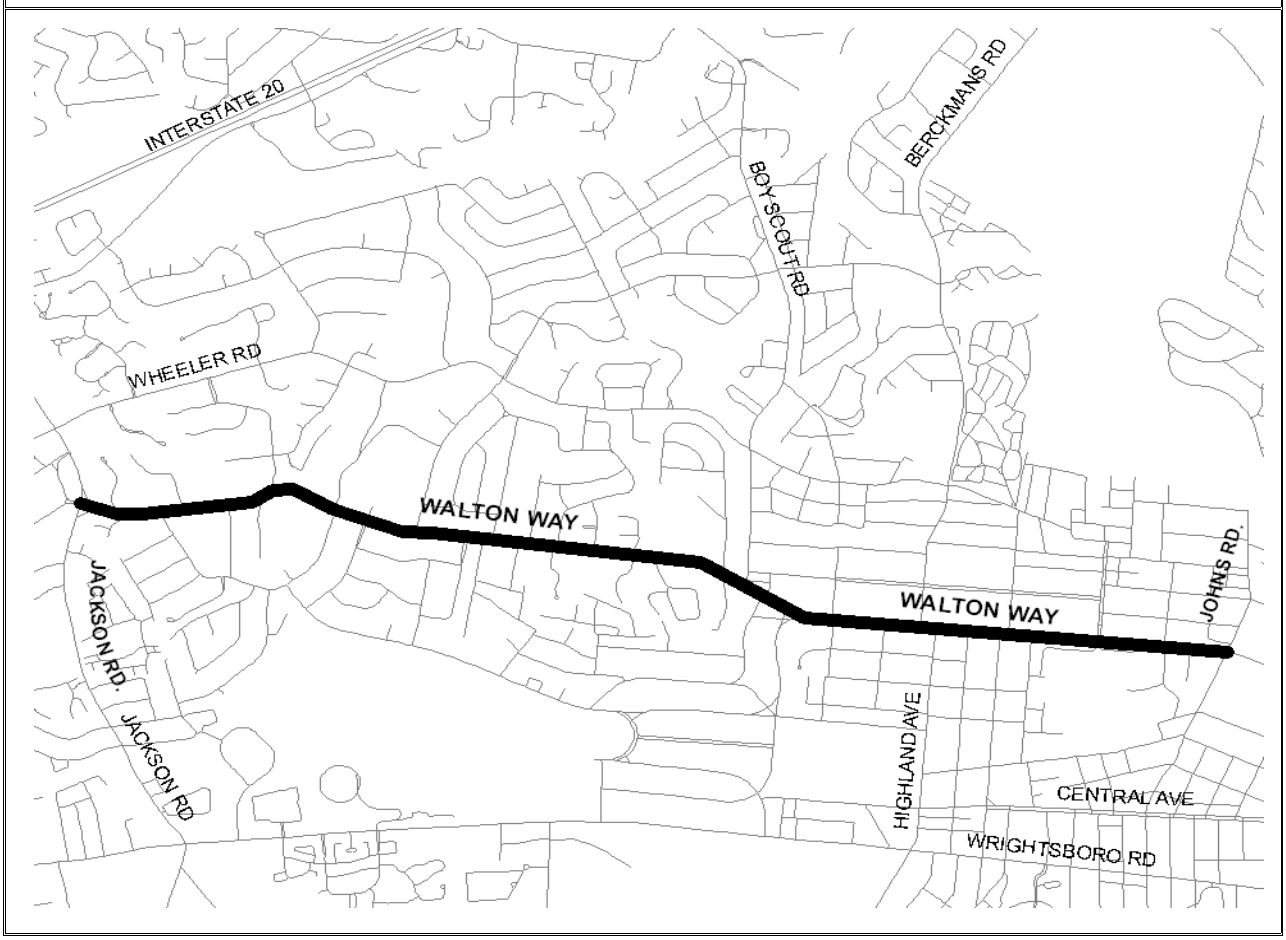
PURPOSE AND NEED: Repairs, maintenance, Safety, Operational, Economic Development

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$657,944				$657,944
PROJECT COST		**$657,944**	**$0**	**$0**	**$0**	**$657,944**
FEDERAL COST		$657,944	$0	$0	$0	$657,944
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



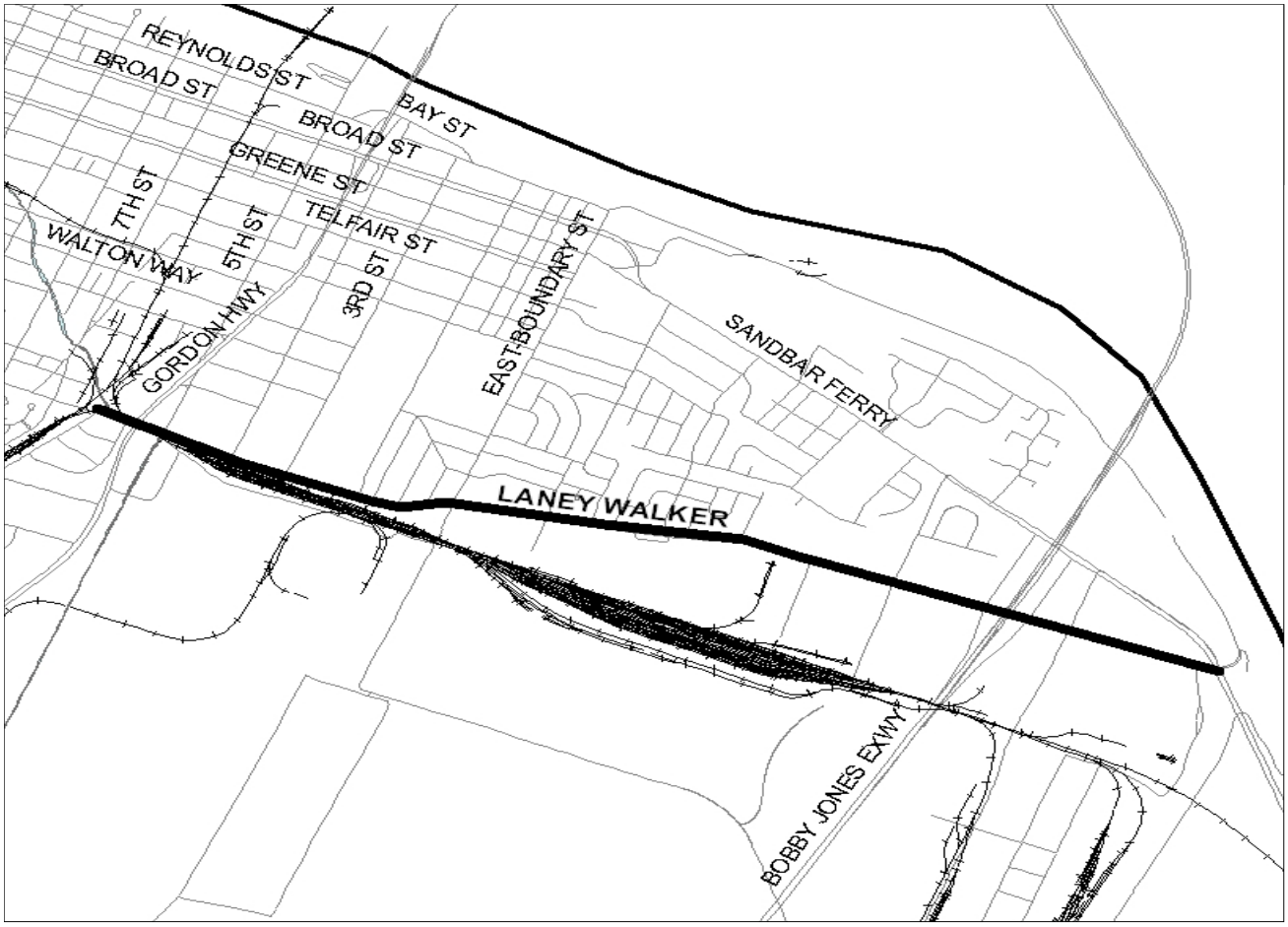
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	LANEY WALKER BOULEVARD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM SAND BAR FERRY ROAD TO NEW SAVANNAH ROAD.	***P.I. NOS:***	0009609
		TIP #:	ARRA-9
		COUNTY:	RICHMOND
LENGTH (MI): 2.81	***# OF LANES-EXISTING:*** 4	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational, Economic Development		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$1,063,304				$1,063,304
PROJECT COST		**$1,063,304**	**$0**	**$0**	**$0**	**$1,063,304**
FEDERAL COST		$1,063,304	$0	$0	$0	$1,063,304
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



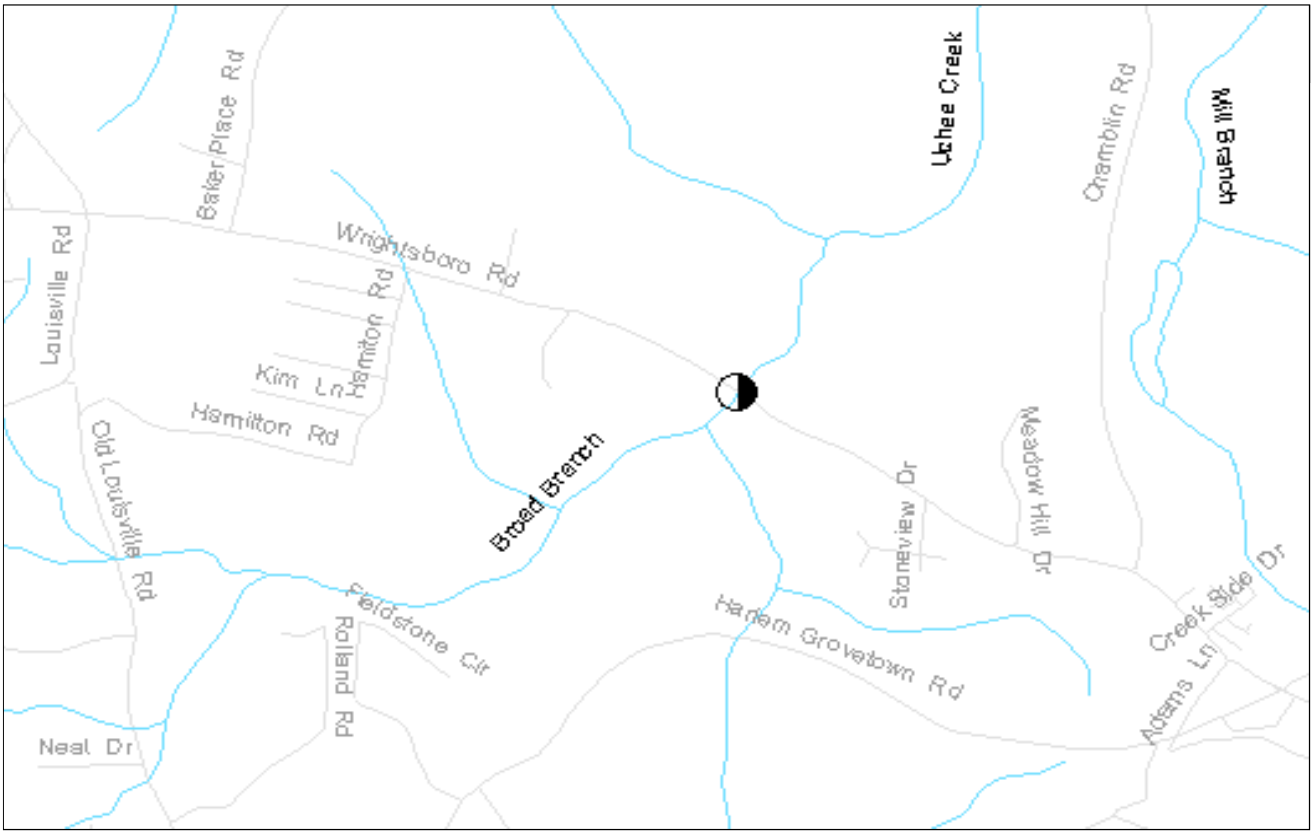
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 223 @ EUCHEE CREEK	***CST. YEAR:***	2010
PROJECT DESCRIPTION:	WIDEN BRIDGE OVER EUCHEE CREEK.	***P.I. NOS:***	232306
		TIP #:	ARRA-10
		COUNTY:	COLUMBIA
LENGTH (MI):	***# OF LANES-EXISTING:*** N/A	***PLANNED:***	N/A
TRAFFIC VOLUMES (ADT):	***(2003)*** 6,510	***(2030)***	7,570
LOCAL RD. # CR 65	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Capacity, Congestion, Safety		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Authorized					
CONSTRUCTION	Federal/State	$3,161,914				$3,161,914
PROJECT COST		**$3,161,914**	**$0**	**$0**	**$0**	**$3,161,914**
FEDERAL COST		$3,161,914	$0	$0	$0	$3,161,914
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



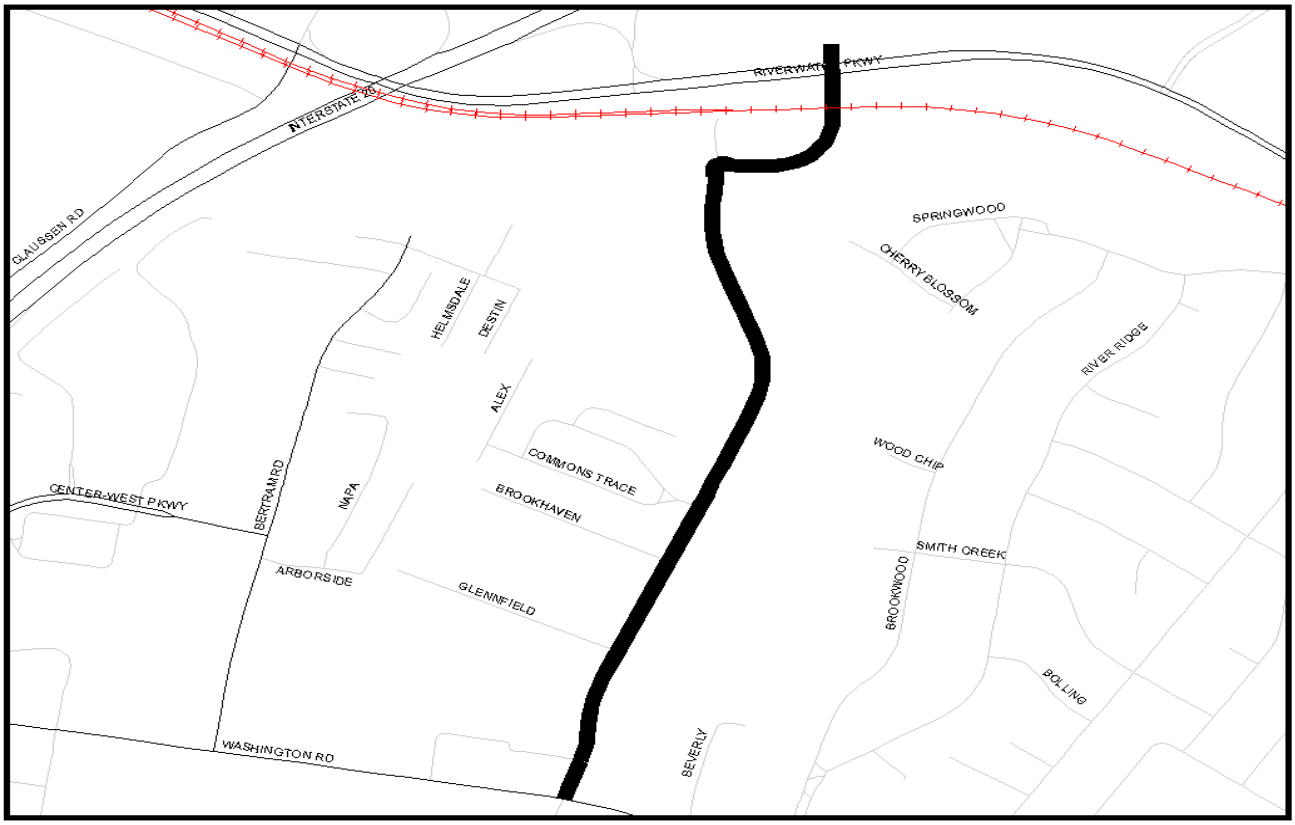
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	ALEXANDER DRIVE	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR LANES, WITH TURN LANES AT MEDIAN OPENINGS, FROM WASHINGTON ROAD TO RIVERWATCH PARKWAY.	***P.I. NOS:***	0001794
		TIP #:	ARRA-11
		COUNTY:	RICHMOND
LENGTH (MI): 0.87	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 2,880	***(20230***	10,550
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	STP-0001-00(794)
PURPOSE AND NEED:	Connectivity and Congestion		
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R40). (Local Funds - Design - $100,042 and RW - $497,000)		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized	$100,042				$100,042
RIGHT-OF-WAY	Authorized	$497,000				$497,000
CONSTRUCTION	Federal/State	$7,692,077				$7,692,077
PROJECT COST		**$8,289,119**	**$0**	**$0**	**$0**	**$8,289,119**
FEDERAL COST		$8,289,119	$0	$0	$0	$8,289,119
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$597,042	$0	$0	$0	$597,042

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY

FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	BROAD STREET	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	UPGRADE TRAFFIC SIGNALS AND LIGHTS FROM 5TH STREET TO 13TH STREET US 25 BUS	***P.I. NOS:***	0009610
		TIP #:	ARRA-12
		COUNTY:	RICHMOND
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** NA	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A

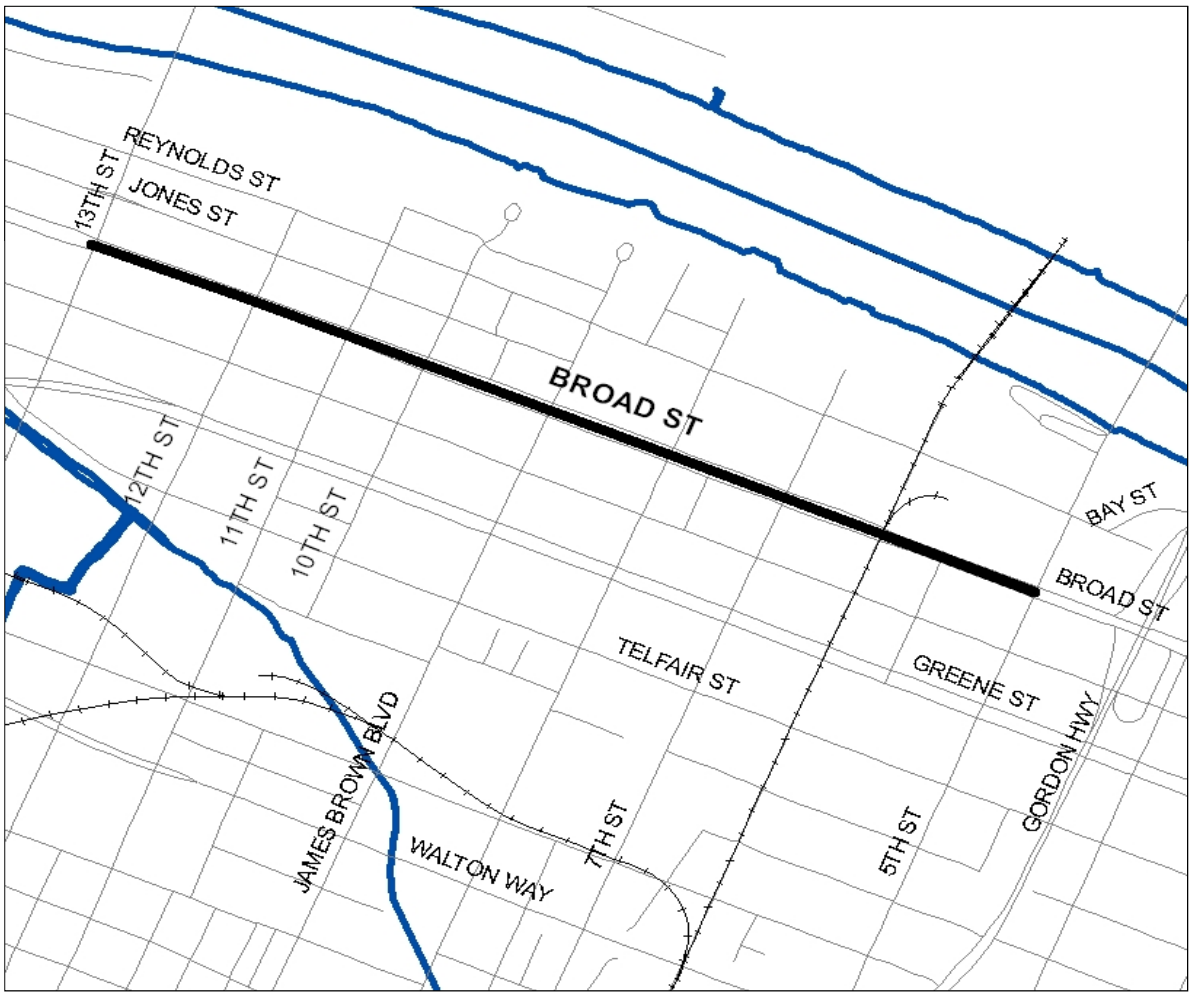
PURPOSE AND NEED:

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$3,000,000				$3,000,000
PROJECT COST		**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**
FEDERAL COST		$3,000,000	$0	$0	$0	$3,000,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : 2	***CONGRESSIONAL DIST:*** 10th	***RC:***	***CSRA***
FUNDING FOR PI#1 C230	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



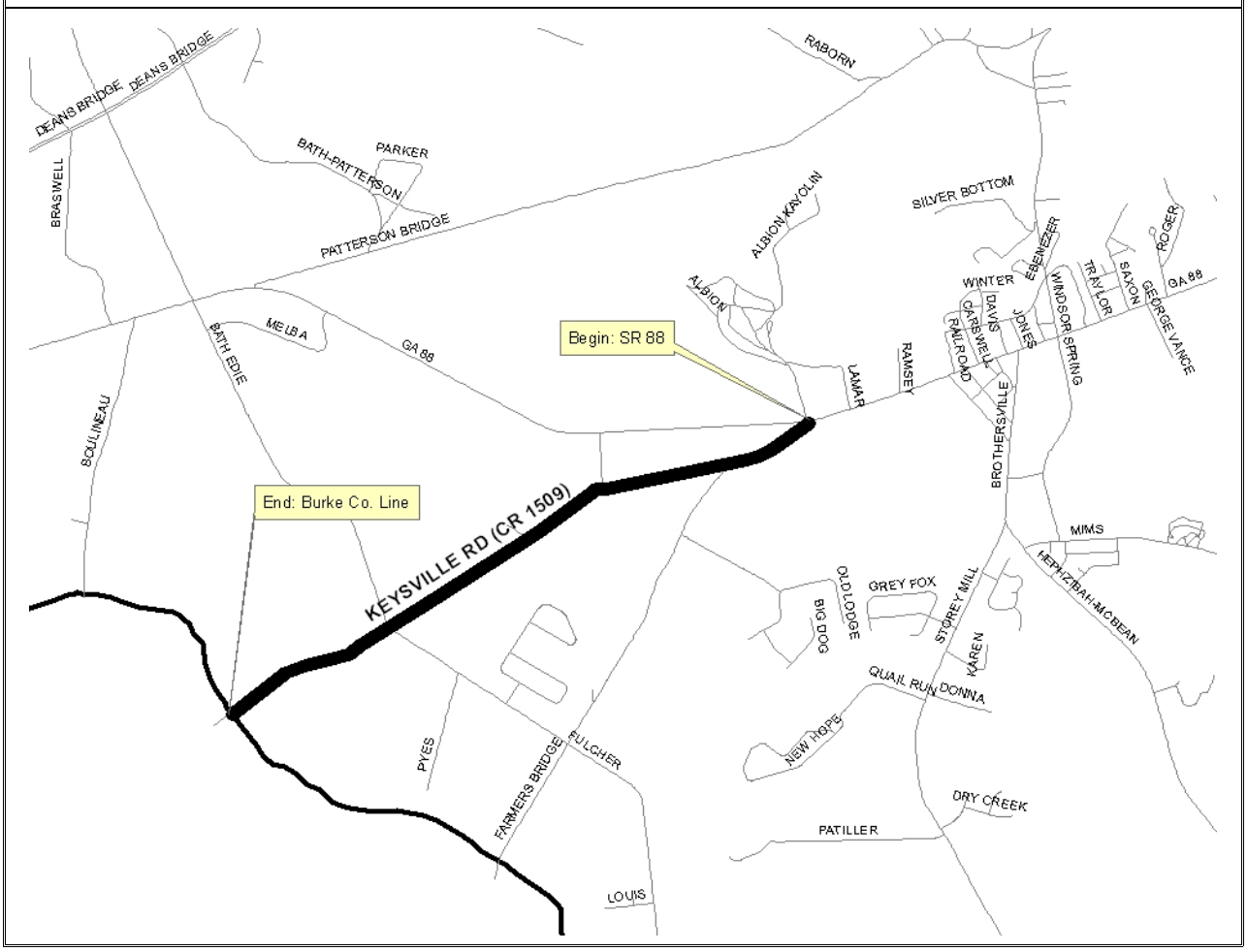
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	KEYSVILLE ROAD	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENANCE FROM SR 88 TO BURKE COUNTY LINE.	***P.I. NOS:***	0009484
		TIP #:	ARRA-13
		COUNTY:	RICHMOND
LENGTH (MI): 3.1	***# OF LANES-EXISTING:*** 2	***PLANNED:***	2
TRAFFIC VOLUMES (ADT):	***(2008)*** 1,240	***(2025)***	N/A
LOCAL RD. # CR 1509	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$592,000				$592,000
PROJECT COST		**$592,000**	**$0**	**$0**	**$0**	**$592,000**
FEDERAL COST		$592,000	$0	$0	$0	$592,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 C240	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



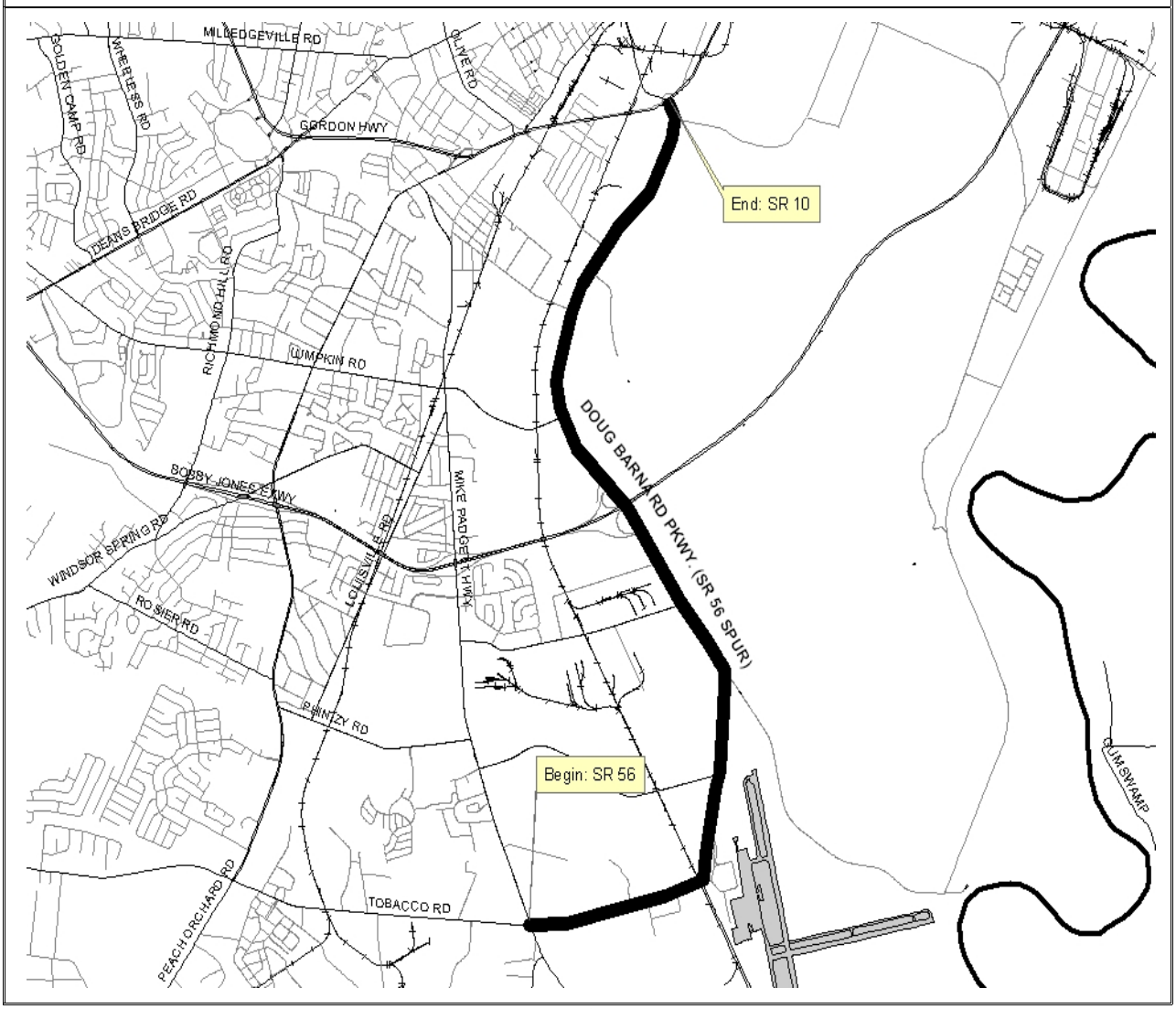
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 56 SPUR	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENANCE FROM SR 56 (MIKE PADGETT HIGHWAY TO SR 10 (GORDON HIGHWAY)	***P.I. NOS:***	003993
		TIP #:	ARRA-14
		COUNTY:	RICHMOND
LENGTH (MI): 6.48	***# OF LANES-EXISTING:*** 4	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2008)*** 5,990 - 11,260	***(2025)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$2,748,865				$2,748,865
PROJECT COST		**$2,748,865**	**$0**	**$0**	**$0**	**$2,748,865**
FEDERAL COST		$2,748,865	$0	$0	$0	$2,748,865
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 **C240**	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



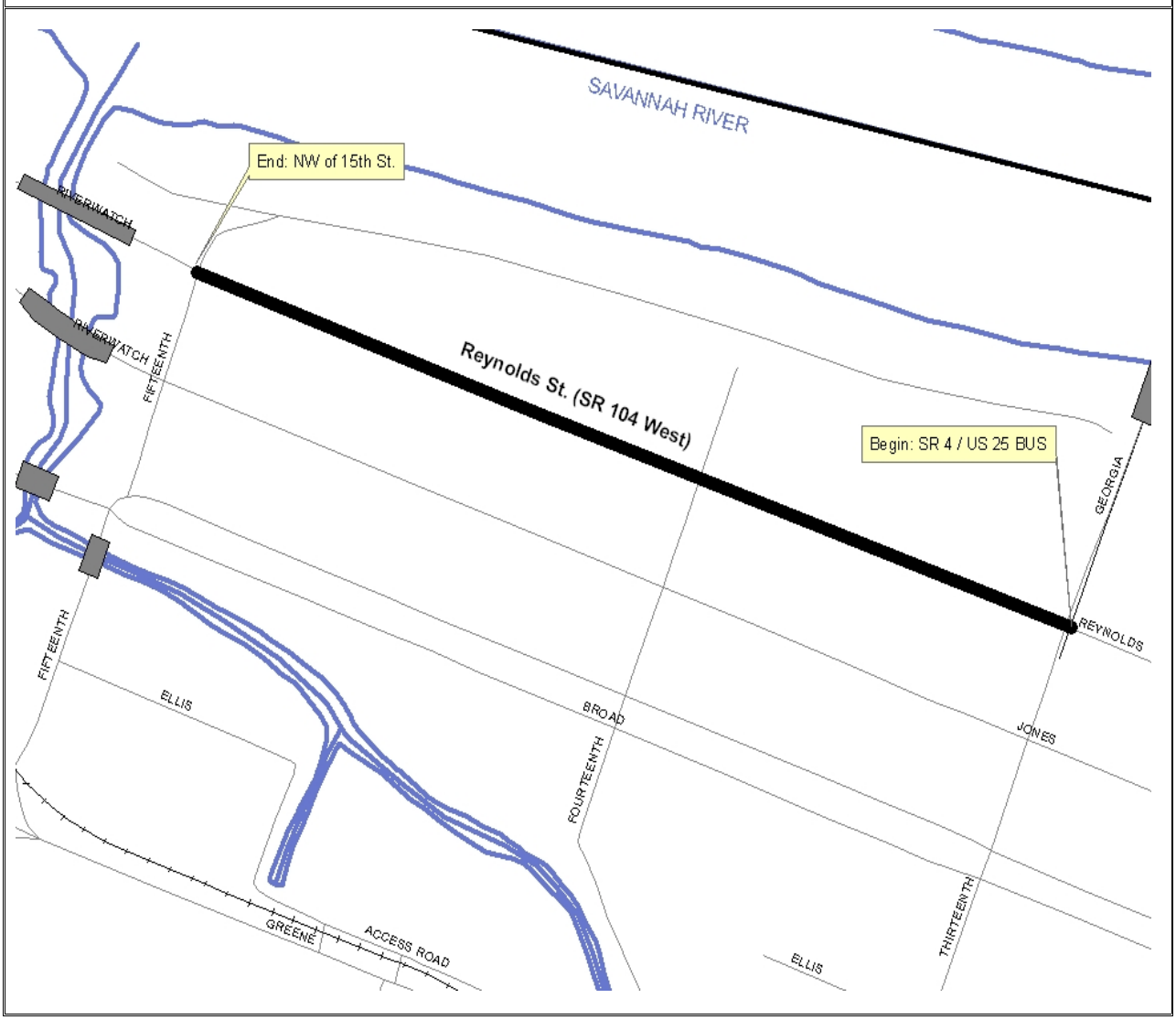
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 104	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM SR 4 /US 25 BUS TO NORTHWEST OF 15TH STREET	***P.I. NOS:***	M004012
		TIP #:	ARRA-15
		COUNTY:	RICHMOND
LENGTH (MI): 0.45	***# OF LANES-EXISTING:*** 4	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2008)*** 9,790	***(2025)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$106,860				$106,860
PROJECT COST		**$106,860**	**$0**	**$0**	**$0**	**$106,860**
FEDERAL COST		$106,860	$0	$0	$0	$106,860
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT :	***2***	***CONGRESSIONAL DIST:***	12th	***RC:***	***CSRA***
FUNDING FOR PI#1	**C240**	**FUNDING FOR PI#2**		**FUNDING FOR PI#3**	

PROJECT LOCATION



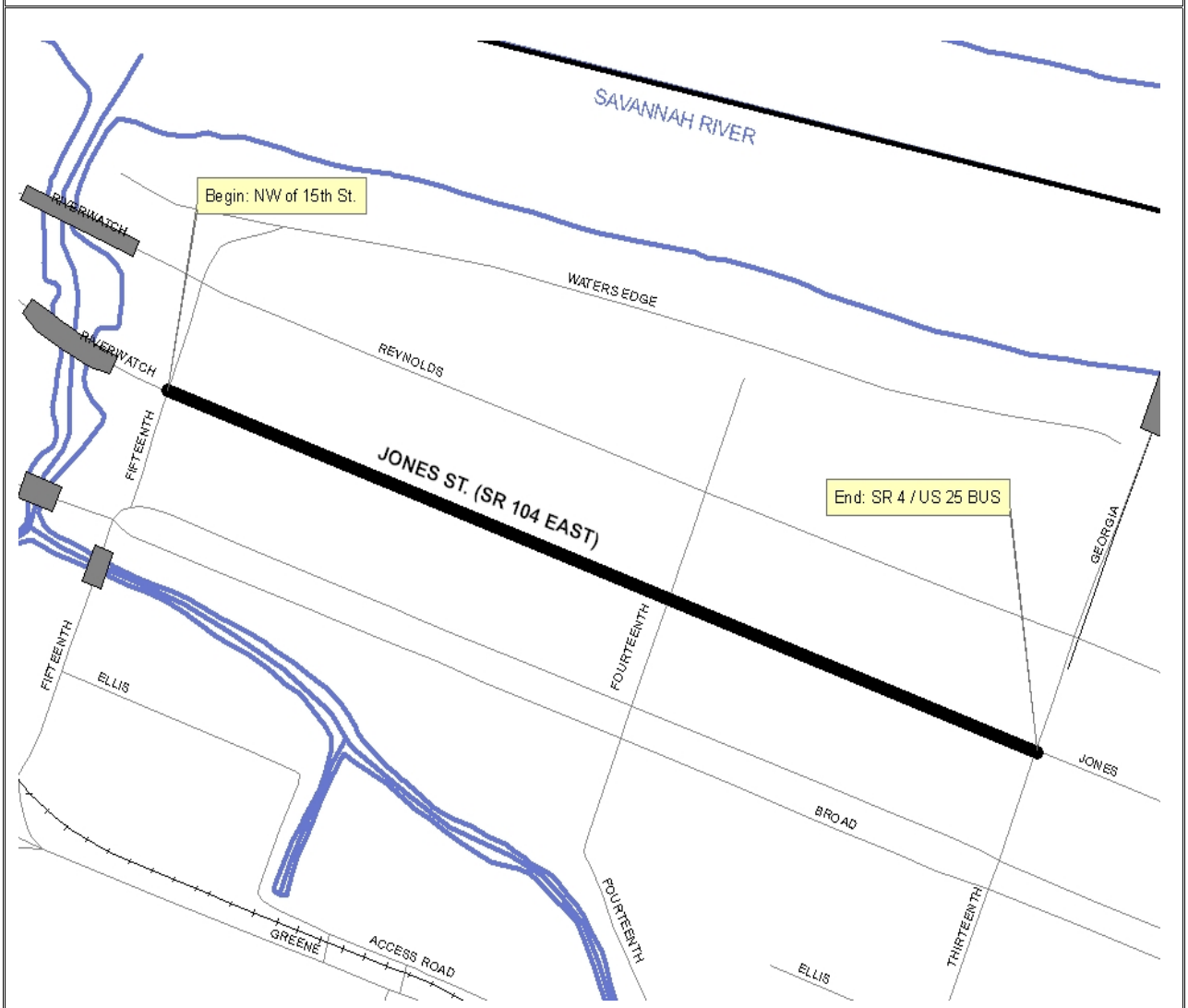
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 104 EAST	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENACE FROM NW OF 15TH STREET TO SR 4 / US 25 BUS.	***P.I. NOS:***	M004013
		TIP #:	ARRA-15
		COUNTY:	RICHMOND
LENGTH (MI): 0.45	***# OF LANES-EXISTING:*** 4	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2008)*** 9,790	***(2025)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	N/A
PURPOSE AND NEED:	Repairs, maintenance, Safety, Operational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$125,561				$125,561
PROJECT COST		**$125,561**	**$0**	**$0**	**$0**	**$125,561**
FEDERAL COST		$125,561	$0	$0	$0	$125,561
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT :	***2***	***CONGRESSIONAL DIST:***	12th	***RC:***	***CSRA***
FUNDING FOR PI#1	**C240**	**FUNDING FOR PI#2**		**FUNDING FOR PI#3**	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	I-20 PAVEMENT MARKINGS	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	PAVEMENT MARKINGS ALONG I-20	***P.I. NOS:***	
		TIP #:	
		COUNTY:	AIKEN
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)***	***(2030)***	
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	MAINTENANCE, OPERATIONAL, SAFETY,		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$415,000				$415,000
PROJECT COST		**$415,000**	**$0**	**$0**	**$0**	**$415,000**
FEDERAL COST		$415,000	$0	$0	$0	$415,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 ARRA	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	RESURFACING PROJECTS & A DRAINAGE PROGECT	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	VARIOUS RESURFACING AND A DRAINAGE PROJECT IN NORTH AUGUSTA. CONGRESSIONAL DISTRICT 2 COMMISSIONER SELECTED PROJECTS.	***P.I. NOS:***	
		TIP #:	
		COUNTY:	AIKEN
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)***	***(2030)***	
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	MAINTENANCE, OPERATIONAL, SAFETY,		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$1,482,000				$1,482,000
PROJECT COST		**$1,482,000**	**$0**	**$0**	**$0**	**$1,482,000**
FEDERAL COST		$1,482,000	$0	$0	$0	$1,482,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 ARRA	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS RESURFACING PROJECTS	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	CONGRESSIONAL DISTRICT 2 COMMISSIONER SELECTED PROJECTS.	***P.I. NOS:***	
		TIP #:	
		COUNTY:	AIKEN
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)***	***(2030)***	
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	MAINTENANCE, OPERATIONAL, SAFETY,		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$6,064,000				$6,064,000
PROJECT COST		**$6,064,000**	**$0**	**$0**	**$0**	**$6,064,000**
FEDERAL COST		$6,064,000	$0	$0	$0	$6,064,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 ARRA	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

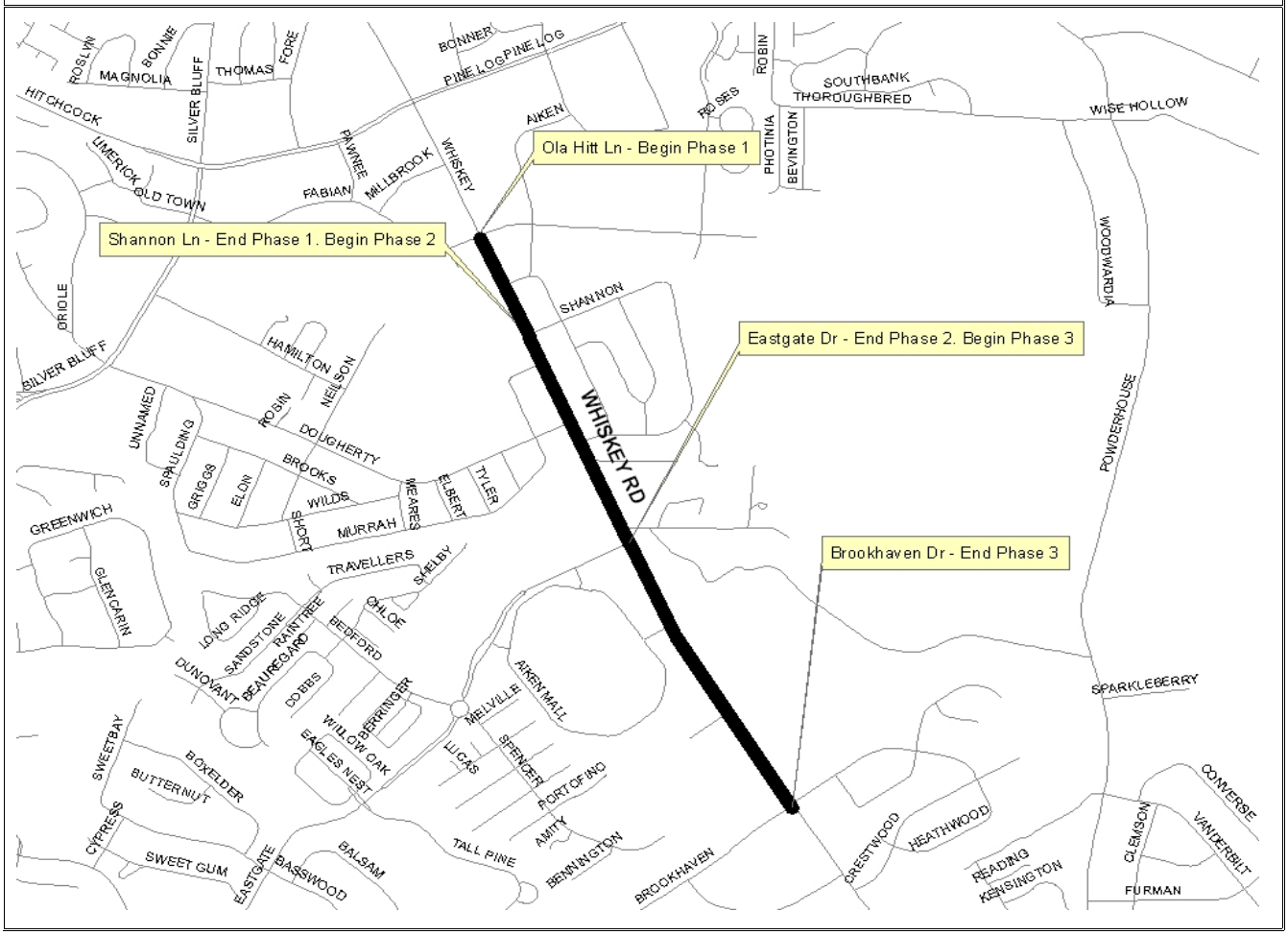
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WHISKEY ROAD (SC 19)	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	CORRIDOR AND SIGNAL IMPROVEMENTS TO HELP IMPROVE THE OPERATIONAL AND SAFETY USE OF THIS MAJOR URBAN HIGHWAY. INSTALL CURB AND GUTTER, SIDEWALKS, DRAINAGE, IRRIGATION, LANDSCAPING, LIGHTS AND INLET.	***P.I. NOS:***	
		TIP #:	SC-15
		COUNTY:	AIKEN
LENGTH (MI): 1.92	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** 26,400	***(2030)***	52,800
LOCAL RD. # SC 19	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	OPERATIONAL, SAFETY, CONGESTION		
COMMENTS / REMARKS:	SCOPE INCLUDES PHASE 1, 2 AND 3 ONLY. TOTAL OF 5 PHASES. PHASE 1 FROM OLA HITT TO SHANNON LAKE; PHASE 2 FROM SHANNON LAKE TO EAST GATE; PHASE 3 FROM EAST GATE TO BROOKHAVEN.		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						
CONSTRUCTION	Federal	$1,481				$1,481
PROJECT COST		**$1,481**	**$0**	**$0**	**$0**	**$1,481**
FEDERAL COST		$1,481	$0	$0	$0	$1,481
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : *2/3*	***CONGRESSIONAL DIST:*** 2/3	***COG:***	***LSCOG***
FUNDING FOR PI#1 ARRA	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



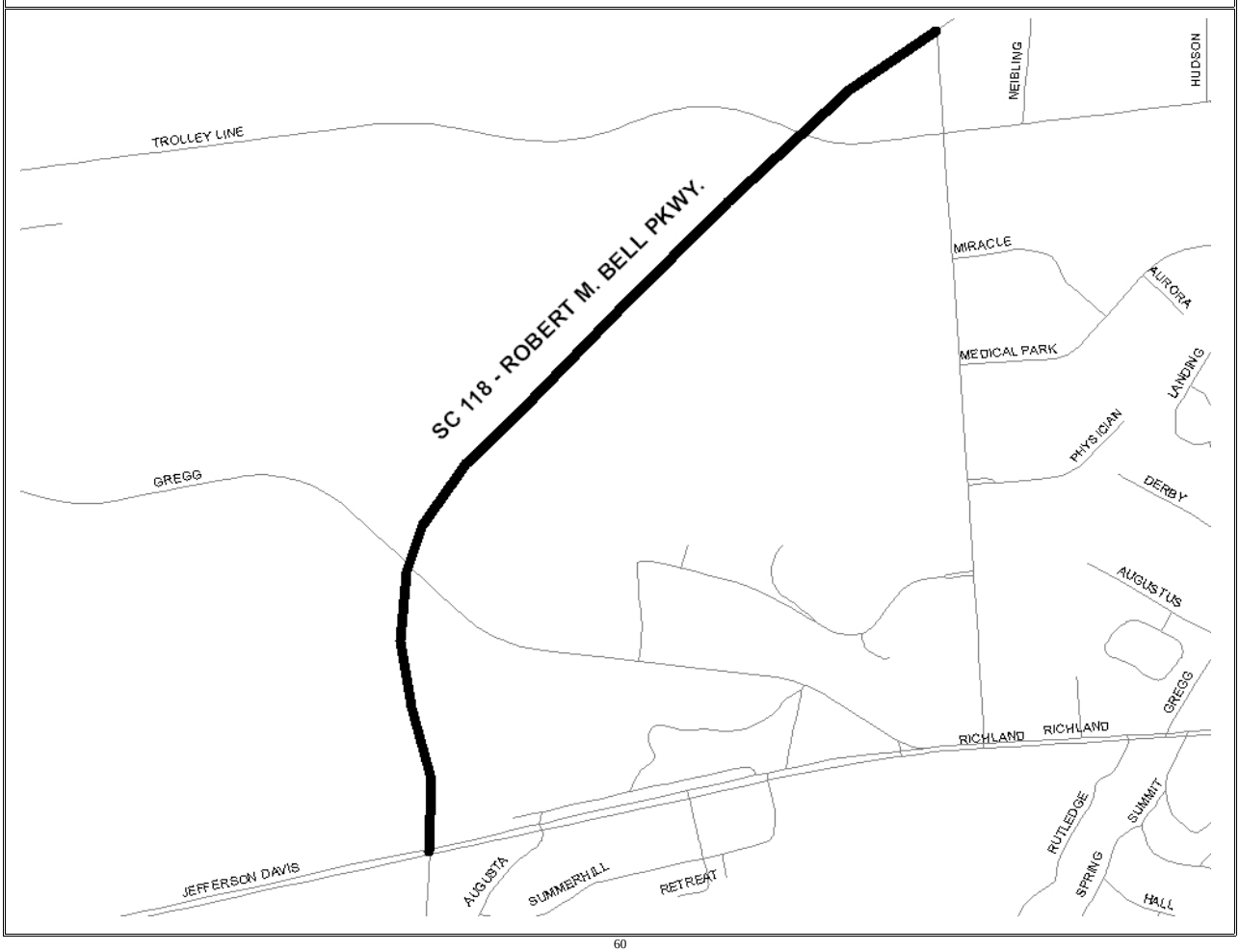
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	ROBERT M. BELL PARKWAY (SC 118) / UNIVERSITY PARKWAY (SC 118)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR LANES FROM US 1 / US 78 TO SC 19.	***P.I. NOS:***	
		TIP #:	SC-19
		COUNTY:	AIKEN
LENGTH (MI): 4.70	***# OF LANES-EXISTING:*** 2	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):	***(2003)*** 8,900	***(2030)***	18,700
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	OPERATIONAL, SAFETY, CONGESTION		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						$0
CONSTRUCTION	Federal					$0
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** ***2/3***	***COG:***	***LSCOG***
FUNDING FOR PI#1 SIB	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



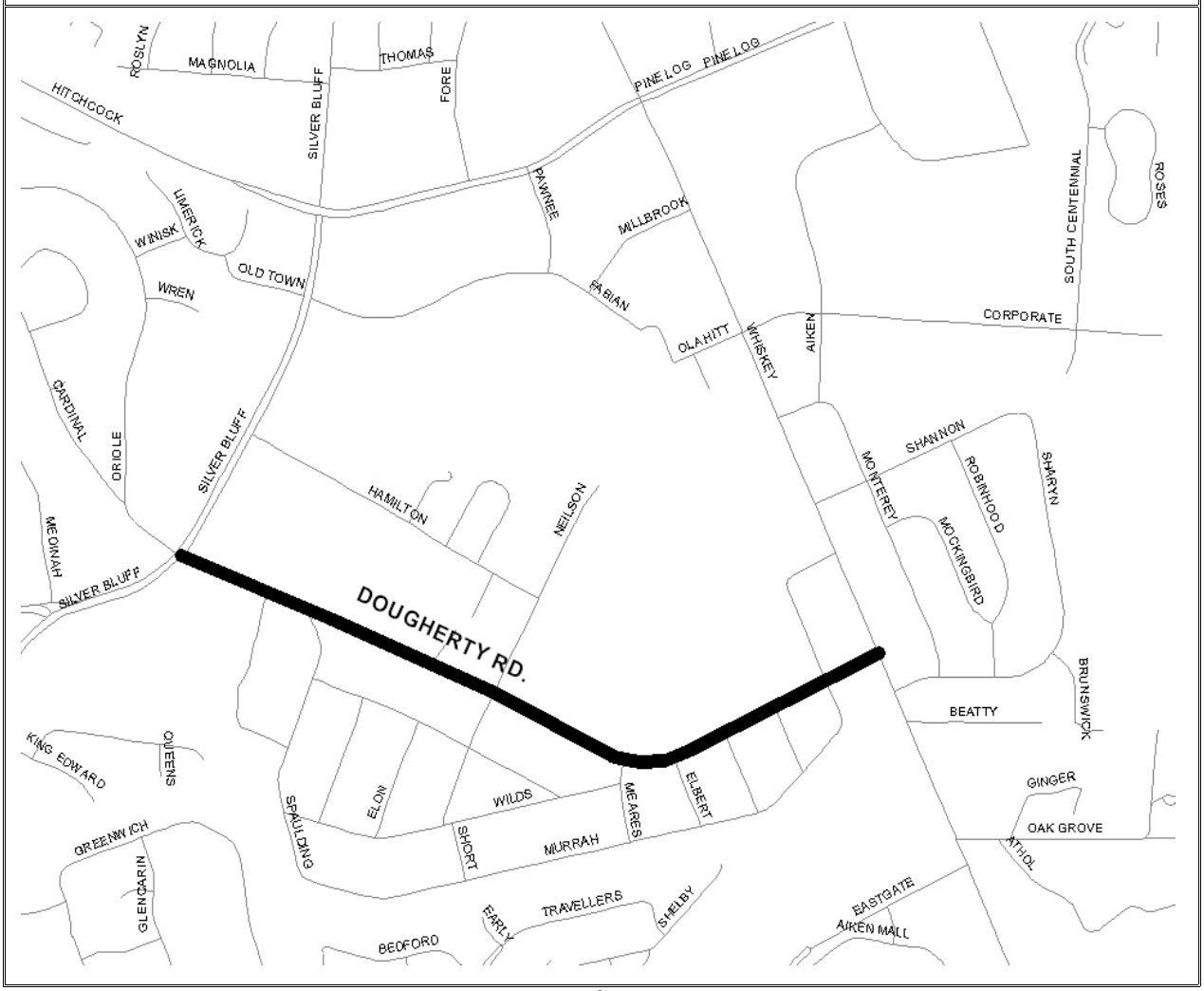
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	DOUGHERTY ROAD (S-419)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	INSTALL CURB AND GUTTER AND A THIRD LANE FROM WHISKEY ROAD (SC 19) TO SILVER BLUFF ROAD (SC 302).	***P.I. NOS:***	
		TIP #:	SC-21
		COUNTY:	AIKEN
LENGTH (MI):	***# OF LANES-EXISTING:*** 2	***PLANNED:***	3
TRAFFIC VOLUMES (ADT):	***(2003)*** 10,800	***(2025)***	21,600
LOCAL RD. # S-419	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	SYSTEM UPGRAD, OPERATIONAL, SAFETY, CONGESTION		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						$0
CONSTRUCTION	Federal					$0
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** ***2/3***	***COG:***	***LSCOG***
FUNDING FOR PI#1 **SIB**	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION



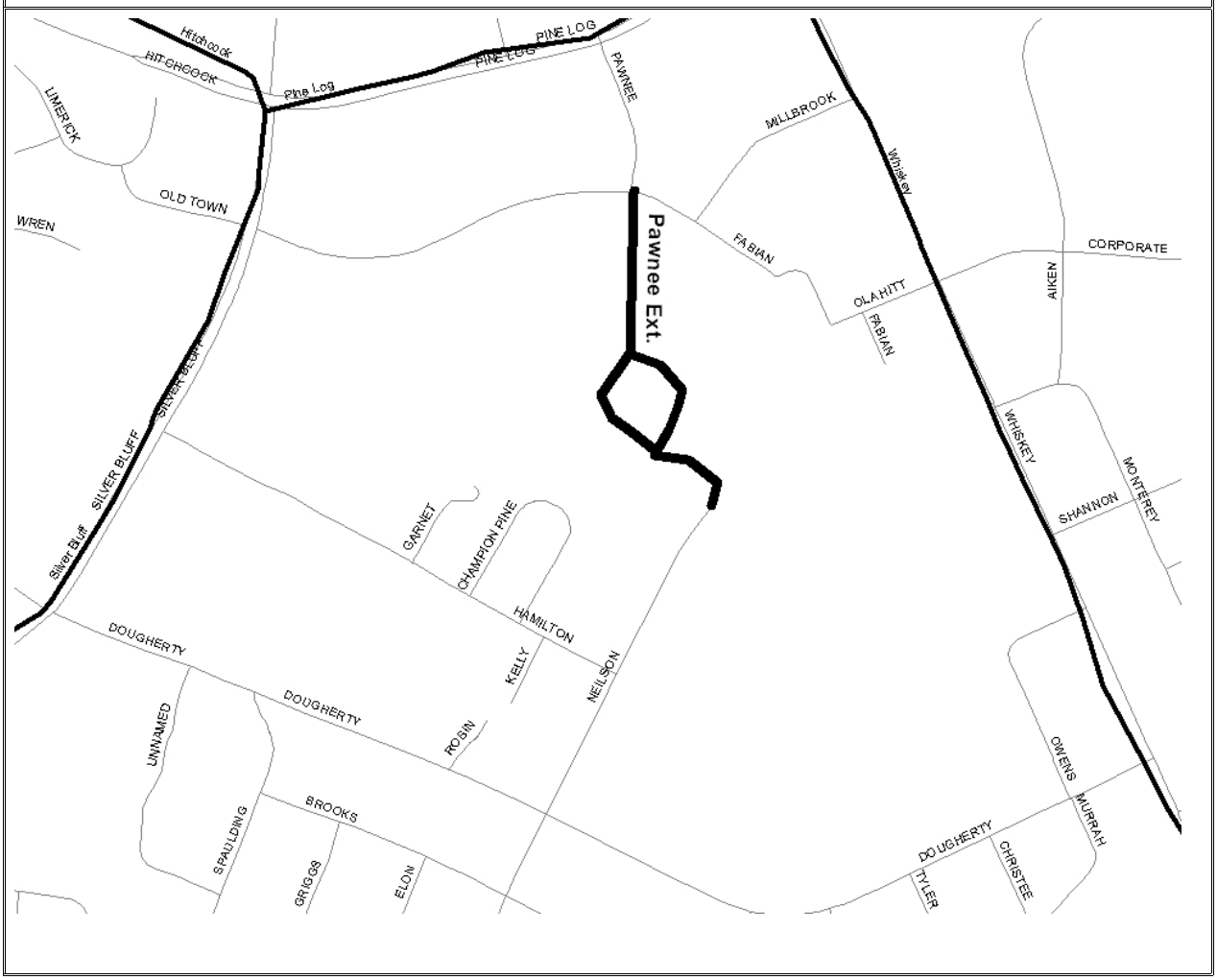
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	PAWNEE ROAD EXTENSION	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	CONSTRUCT NEW TWO LANE FACILITY; MAKE IMPROVEMENTS TO NEILSON STREET; AND DETERMINE IF A SIGNAL LIGHT IS WARRANTED AT NEILSON AND DOUGHERTY.	***P.I. NOS:***	
		TIP #:	SC-22
		COUNTY:	AIKEN
LENGTH (MI): 0.53	***# OF LANES-EXISTING:*** 0	***PLANNED:***	2
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. # S-419	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	SYSTEM UPGRADE, OPERATIONAL, SAFETY, CONGESTION		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						$0
CONSTRUCTION	Federal					$0
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : *2/3*	***CONGRESSIONAL DIST:*** *2/3*	***COG:*** *LSCOG*
FUNDING FOR PI#1 **SIB**	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY

FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	UNIVERSITY PARKWAY (S-2131)	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FIVE LANES WITH SIDEWALKS FROM RICHLAND AVENUE (US 1 / US 78) TO SC-118.	***P.I. NOS:***	
		TIP #:	SC-20
		COUNTY:	AIKEN
LENGTH (MI): 1.07	***# OF LANES-EXISTING:*** 3	***PLANNED:***	5
TRAFFIC VOLUMES (ADT):	***(2003)*** 10,800	***(2030)***	25,600
LOCAL RD. # S-2131	***ST./U.S.#***	***PROJECT #***	

PURPOSE AND NEED: SYSTEM UPGRADE, OPERATIONAL, SAFETY, CONGESTION

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						$0
CONSTRUCTION	Federal					$0
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : *2/3*	***CONGRESSIONAL DIST:*** *2/3*	***COG:***	***LSCOG***
FUNDING FOR PI#1 **SIB**	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WHISKEY ROAD (SC 19)/POWDER HOUSE (S-440) CONNECTOR	***CST. YEAR:***	LONG RANGE
PROJECT DESCRIPTION:	INSTALL A NEW TWO LANE CONNECTOR ROAD	***P.I. NOS:***	
		TIP #:	SC-18
		COUNTY:	AIKEN
LENGTH (MI):	***# OF LANES-EXISTING:*** 0	***PLANNED:***	2
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	

PURPOSE AND NEED: OPERATIONAL, SAFETY, CONGESTION

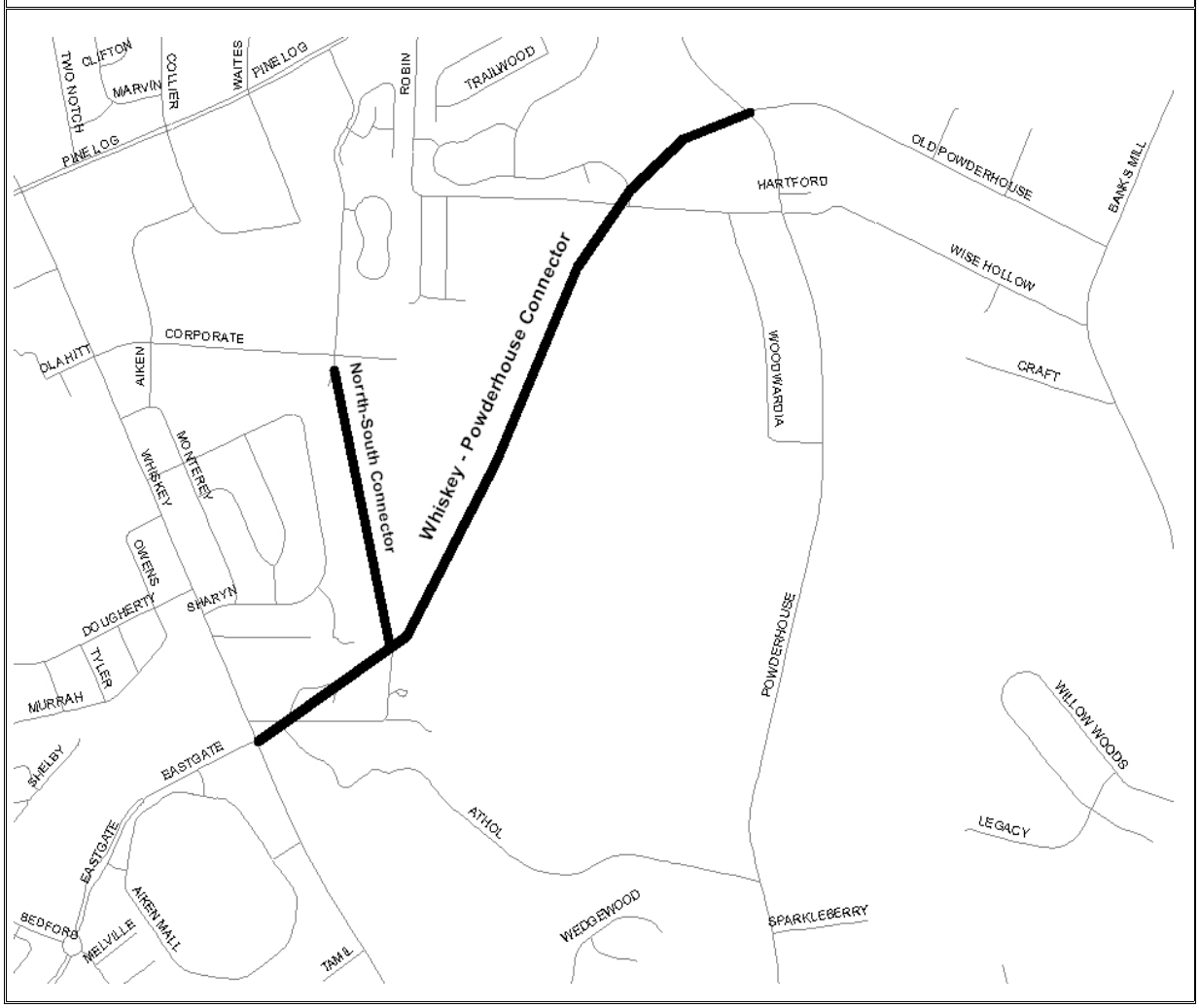
COMMENTS / REMARKS:

ALTERNATIVE 8A FROM THE CONNECTOR ROAD STUDY FINAL REPORT WAS CHOSEN AS THE FINAL DESIGN.

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						$0
CONSTRUCTION	Federal					$0
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2/3***	***CONGRESSIONAL DIST:*** ***2/3***	***COG:*** ***LSCOG***
FUNDING FOR PI#1 SIB	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	RICHLAND AVENUE			***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RESURFACING AND MAINTENANCE FROM VALLEY ROAD TO YORK STREET IN THE CITY OF AIKEN.			***P.I. NOS:***	
				TIP #:	SC-23
				COUNTY:	AIKEN
LENGTH (MI):	1.80	***# OF LANES-EXISTING:***	4	***PLANNED:***	4
TRAFFIC VOLUMES (ADT):		***(2003)***	11,000 - 14,000	***(2030)***	N/A
LOCAL RD. #		***ST./U.S.# 25***		***PROJECT #***	
PURPOSE AND NEED:	MAINTENANCE, OPERATIONAL, SAFETY				

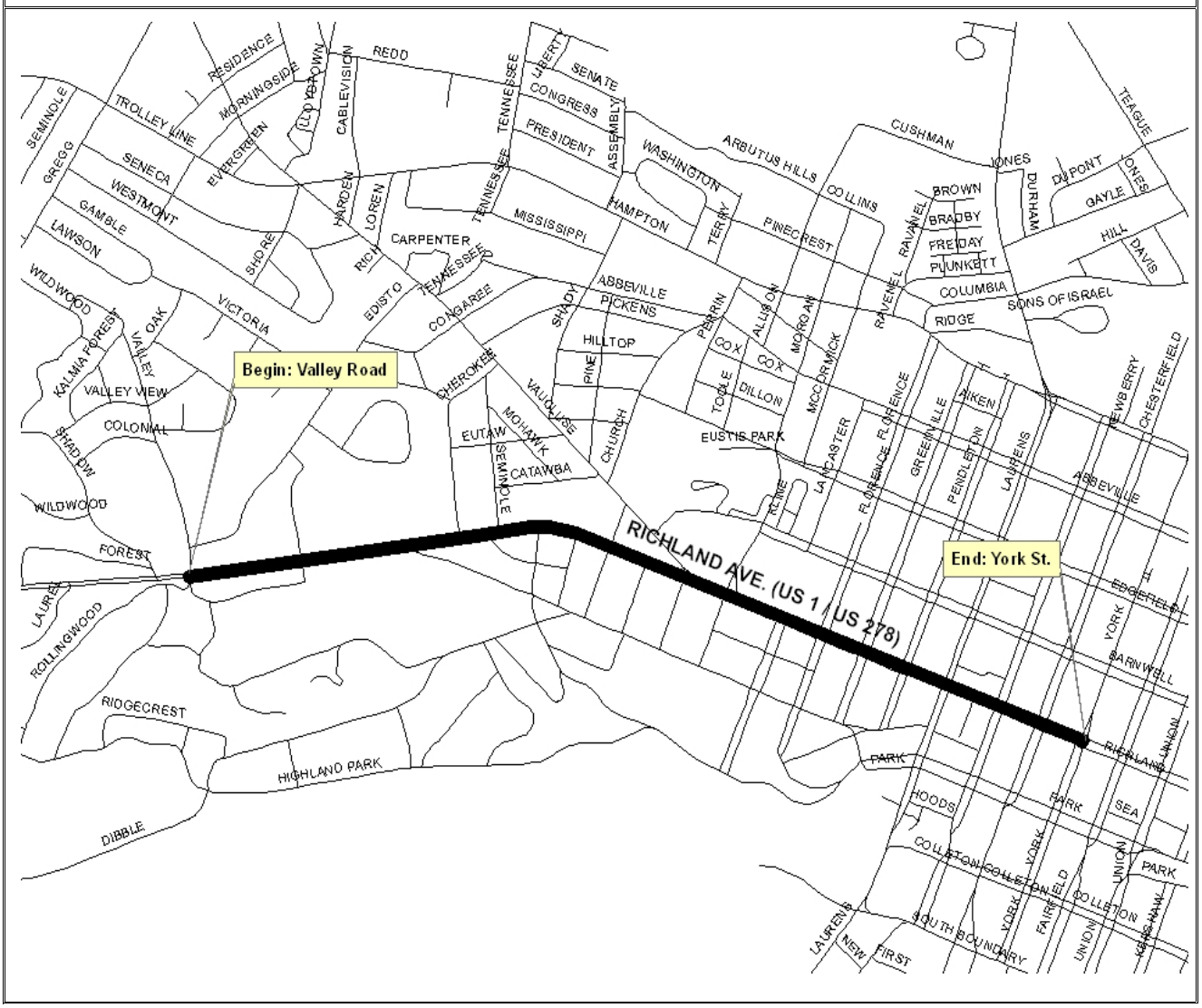
COMMENTS / REMARKS:

CONTINGENT ON WHISKEY ROAD PROJECT NOT BEING AUTHORIZED PRIOR TO THE ARRA DEADLINE.

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING						
RIGHT-OF-WAY						$0
CONSTRUCTION	Federal					$0
PROJECT COST		**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL COST		$0	$0	$0	$0	$0
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT :	***2/3***	***CONGRESSIONAL DIST:***	***2/3***	***COG:***	***LSCOG***	
FUNDING FOR PI#1	**ARRA**	**FUNDING FOR PI#2**		**FUNDING FOR PI#3**		

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	LUMP SUM	***CST. YEAR:***	FY 2010 - 2013
PROJECT DESCRIPTION:		***P.I. NOS:***	262750, 26U750, 26Y750
		TIP #:	DEMO-3
		COUNTY:	RICHMOND
LENGTH (MI): 2.00	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	DE-OOMS(389)
PURPOSE AND NEED:	SAFETY		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Authorized					
RIGHT-OF-WAY	Authorized / Local					
CONSTRUCTION	Federal/State	$282,000	$96,000	$96,000	$96,000	$570,000
PROJECT COST		**$282,000**	**$96,000**	**$96,000**	**$96,000**	**$570,000**
FEDERAL COST		$225,600	$76,800	$76,800	$76,800	$456,000
STATE COST		$45,120	$19,200	$19,200	$19,200	$102,720
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : *2*	***CONGRESSIONAL DIST:*** 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 LU10	**FUNDING FOR PI#2 LU20**	**FUNDING FOR PI#3 LU30**	

PROJECT LOCATION

LU10 - SAFE ROUTE TO SCHOOL PROGRAM - $8,000 EACH YEAR

LU20 - SAFE ROUTE TO SCHOOL PROGRAM - INFRASTRUCTURE - FY 10 - $244,000; FY 11 - 13 - $71,000

LU30 - SAFE ROUTE TO SCHOOL - ANY - FY 10 - $30,000; FY 11- 13 - $17,000 EACH YEAR

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	RAILROAD RELOCATION PROJECTS	***CST. YEAR:***	FY 2010
PROJECT DESCRIPTION:	RELOCATE THE NORFOLK SOUTHERN MAINLINE RAIL-ROAD THROUGH DOWNTOWN AUGUSTA AND THE NORTH AUGUSTA RIVERFRONT AREA; CONSTRUCT TURNOUT AT THE CSX YARD TO ALLOW ACCESS TO FORMER GA RR VIA BELTLINE RR ALLOWING ABANDONMENT OF SIGNIFICANT TRACKAGE.	***P.I. NOS:***	0006694
		TIP #:	T006694
		COUNTY:	RICHMOND
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:	Connectivity, Safety, Congestion, Operational		
COMMENTS / REMARKS:			

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Federal/Local					
RIGHT-OF-WAY	Federal/Local					
CONSTRUCTION	Federal/Local	$2,000,000				$2,000,000
PROJECT COST		**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**
FEDERAL COST		$2,000,000	$0	$0	$0	$2,000,000
STATE COST		$0	$0	$0	$0	$0
LOCAL COST		$0	$0	$0	$0	$0

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 EARMARKED	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**	**LOCAL**

PROJECT LOCATION

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	LOCAL FUNDS	***CST. YEAR:***	FY 2010 - 2013
PROJECT DESCRIPTION:	LOCAL FUNDS	***P.I. NOS:***	
		TIP #:	
		COUNTY:	***RICHMOND/COLUMBIA***
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2025)***	***N/A***
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	
PURPOSE AND NEED:			
COMMENTS / REMARKS:	See Below		

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING	Local	$5,605,338				$5,605,338
RIGHT-OF-WAY	Local	$5,281,704				$5,281,704
CONSTRUCTION	Local	$36,733,600	$158,000	$158,000	$158,000	$37,207,600
PROJECT COST		**$47,620,642**	**$158,000**	**$158,000**	**$158,000**	**$48,094,642**
FEDERAL COST						
STATE COST						
LOCAL COST		$47,620,642	$158,000	$158,000	$158,000	$48,094,642

DOT DISTRICT : ***2***	***CONGRESSIONAL DIST:*** 10th & 12th	***RC:***	***CSRA***
FUNDING FOR PI#1 LOCAL	**FUNDING FOR PI#2** **LOCAL**	**FUNDING FOR PI#3 LOCAL**	

PROJECT LOCATION

250620 William Few Parkway - PE- $790,000 RW - $1,250,000

250600-Flowing Wells Road - PE - $750,000 / Intersection Improvement Projects (3) - $575,000

262080 - Washington Road - PE $1,550,000 / RW - $5,849,351 / CST - $36,000,000

0001794 - Alexander Drive - Design - $100,042 / RW -$497,000

TEA Enhancement Projects - $158,600 each year

250610 Windsor Spring Road - PE - $1,207,648 / RW - $892,352

245320 Windsor Spring Road - PE - $1,207,648 / RW - $892,352

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SUMMARY SHEET	***CST. YEAR:***	***FY 2010 - 2013***
PROJECT DESCRIPTION:		***P.I. NOS:***	
		TIP #:	
		COUNTY:	
LENGTH (MI):	***# OF LANES-EXISTING:***	***PLANNED:***	***N/A***
TRAFFIC VOLUMES (ADT):	***(2003)*** N/A	***(2030)***	N/A
LOCAL RD. #	***ST./U.S.#***	***PROJECT #***	***N/A***

PURPOSE AND NEED:

COMMENTS / REMARKS:

PROJECT PHASE	***$ SOURCE***	***FY 2010***	***FY 2011***	***FY 2012***	***FY 2013***	***TOTAL***
PRELIMINARY ENGINEERING		$6,045,265	$5,054,092	$1,500,000	$500,000	$13,099,357
RIGHT-OF-WAY		$25,796,498	$12,385,788	$6,238,064	$8,125,340	$52,545,690
CONSTRUCTION		$46,319,948	$22,115,475	$9,016,000	$28,948,570	$106,399,993
PROJECT COST		**$78,161,711**	**$39,555,355**	**$16,754,064**	**$37,573,910**	**$172,045,040**
FEDERAL COST		$64,256,717	$26,293,003	$13,521,851	$40,977,728	$145,049,299
STATE COST		$7,215,364	$5,823,401	$2,981,613	$9,837,982	$25,858,360
LOCAL COST		$10,107,392	$6,007,951	$158,600	$158,600	$170,907,659

DOT DISTRICT :	***CONGRESSIONAL DIST:***	***GEORGIA -RC: CSRA / SOUTH CAROLINA COG: LSCOG***
FUNDING FOR PI#1	**FUNDING FOR PI#2**	**FUNDING FOR PI#3**

PROJECT LOCATION

c. FINANCIAL PLAN

i. Georgia

ii. South Carolina

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 10-13
COLUMBIA AND RICHMOND COUNTIES

LUMP SUMS FOR VARIOUS TYPES OF PROJECTS

REPAIR, MAINTENANCE, LIGHTING, SAFETY, ETC.

CODE	TYPE OF PROJECT	2010	2011	2012	2013	TOTAL
L010	Repair / Maintenance - Interstates	$305,000	$305,000	$305,000	$305,000	$1,220,000
L010	Bridge Painting - Interstates	$305,000	$305,000	$305,000	$305,000	$1,220,000
L050	Repair / Maintenance - National Highway System	$1,220,000	$1,220,000	$1,220,000	$1,220,000	$4,880,000
L050	Roadway Lighting	$0	$31,000	$31,000	$31,000	$93,000
LU10	Safe Route to School Program	$8,000	$8,000	$8,000	$8,000	$32,000
LU20	Safe Route to School Program - Infrastructure	$244,000	$71,000	$71,000	$71,000	$457,000
LU30	Safe Route to School - Any	$30,000	$17,000	$17,000	$17,000	$81,000
LS20	Highway Risk Rural Roads	$92,000	$92,000	$92,000	$92,000	$368,000
LS30	Safety Improvements	$915,000	$824,000	$824,000	$824,000	$3,387,000
C230	ARRA Road maintenance	$8,536,737	$0	$0	$0	$8,536,737
L220	Transportation Enhancement Projects	$793,000	$793,000	$793,000	$793,000	$3,172,000
L230	Road Maintenance	$445,000	$445,000	$445,000	$445,000	$1,780,000
C240	ARRA Road Maintenance / Safety	$8,763,853	$0	$0	$0	$8,763,853
L240	Operational	$153,000	$153,000	$153,000	$153,000	$612,000
L240	Road Maintenance	$4,362,000	$3,050,000	$3,050,000	$3,050,000	$13,512,000
L240	Bridge Painting	$153,000	$153,000	$153,000	$153,000	$612,000
L240	Traffic Signals	$519,000	$458,000	$458,000	$458,000	$1,893,000
L240	Planning and Management	$31,000	$31,000	$92,000	$92,000	$246,000
L240	Facility Maintenance	$458,000	$458,000	$458,000	$458,000	$1,832,000
L240	Wetlands Mitigation	$549,000	$244,000	$244,000	$244,000	$1,281,000
L240	Right-of-Way	$76,000	$76,000	$76,000	$76,000	$304,000
LS40	Railroad Protection Devices	$122,000	$122,000	$122,000	$122,000	$488,000
LS50	Railroad Hazard Elimination	$122,000	$122,000	$122,000	$122,000	$488,000
LZ20	Construction Management	$930,000	$885,000	$0	$0	$1,815,000
L940	DNR Recreation Trails	$0	$38,000	$38,000	$38,000	$114,000
TOTAL		$29,132,590	$9,901,000	$9,077,000	$9,077,000	$57,187,590

ROAD / BRIDGE WIDENING & NEW CONSTRUCTION

CODE	TYPE OF PROJECT	2010	2011	2012	2013	TOTAL
L050	National Highway System	$2,150,599	$0	$0	$0	$2,150,599
LY10	Surface Transp. Program	$3,609,840	$8,010,000	$0	$0	$11,619,840
LY20		$1,268,250	$2,225,000	$0	$0	$3,493,250
H170		$2,000,000	$0	$0	$0	$2,000,000
TOTAL		$30,321,921	$21,416,649	$6,238,064	$24,220,301	$82,196,935

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 10-13

COLUMBIA AND RICHMOND COUNTIES

ALLOCATION OF L230 FUNDS

PI#	FUND CODE	PROJECT NAME	PROJECT DESCRIPTION	PHASE	2010	2011	2012	2013
231440	L230	Columbia Road (SR 232)	Widen to four lanes with turn lanes as needed from Crawford Creek to CR 223	ROW	**$1,303,061**			
250610	L230	Windsor Spring Road	Widen to four lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Rd.	ROW	**$10,701,486**	**$2,036,936**	**$4,356,639**	
250620	L230	William Few Parkway	Extend from Washington Road to Hardy-McManus Road.	CST		**$9,214,475**		
6431	L230	SR 56 / Mike Padgett Hwy.	Widen and add center turn lane from Old Waynesboro Road to Bennock Mill Road. Includes bridges.	ROW			**$1,149,660**	**$7,125,340**
250470	L230	Old Petersburg Road	Widen to four lanes with turn lanes as needed from Old Evans Road to Baston Road. Extend from Old Evans Road on new alignment to Washington Road.	ROW	**$4,119,927**			
					$16,124,474	**$11,251,411**	**$5,506,299**	**$7,125,340**

	2010	2011	2012	2013
L230 FUNDS AVAILABLE	$21,293,232	$11,251,411	$6,238,064	$6,393,475
AMOUNT PROGRAMMED	$16,124,474	$11,251,411	$5,506,299	$7,125,340
AMOUNT TO CARRY OVER	$5,168,758	$0	$731,765	**-$731,865**
CARRY OVER AMOUNTS (from previous year)		$5,168,758	$0	$731,765
L230 BUDGET		$6,082,653	$6,238,064	$6,393,475
TOTAL L230 AVAILABLE		$11,251,411	$6,238,064	$7,125,240

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 10-13

COLUMBIA AND RICHMOND COUNTIES

ALLOCATION OF L230 FUNDS

PI#	FUND CODE	PROJECT NAME	PROJECT DESCRIPTION	PHASE	2010	2011	2012	2013
231440	L230	Columbia Road (SR 232)	Widen to four lanes with turn lanes as needed from Crawford Creek to CR 223	ROW	**$1,303,061**			
250610	L230	Windsor Spring Road	Widen to four lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Rd.	ROW	**$10,701,486**	**$2,036,936**	**$4,356,639**	
250620	L230	William Few Parkway	Extend from Washington Road to Hardy-McManus Road.	CST		**$9,214,475**		
6431	L230	SR 56 / Mike Padgett Hwy.	Widen and add center turn lane from Old Waynesboro Road to Bennock Mill Road. Includes bridges.	ROW			**$1,149,660**	**$7,125,340**
250470	L230	Old Petersburg Road	Widen to four lanes with turn lanes as needed from Old Evans Road to Baston Road. Extend from Old Evans Road on new alignment to Washington Road.	ROW	**$4,119,927**			
					$16,124,474	**$11,251,411**	**$5,506,299**	**$7,125,340**

	2010	2011	2012	2013
L230 FUNDS AVAILABLE	$21,293,232	$11,251,411	$6,238,064	$6,393,475
AMOUNT PROGRAMMED	$16,124,474	$11,251,411	$5,506,299	$7,125,340
AMOUNT TO CARRY OVER	$5,168,758	$0	$731,765	**-$731,865**
CARRY OVER AMOUNTS (from previous year)		$5,168,758	$0	$731,765
L230 BUDGET		$6,082,653	$6,238,064	$6,393,475
TOTAL L230 AVAILABLE		$11,251,411	$6,238,064	$7,125,240

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 10-13

COLUMBIA AND RICHMOND COUNTIES

ALLOCATION OF L240 FUNDS

PI#	FUND CODE	PROJECT NAME	PROJECT DESCRIPTION	PHASE	2010	2011	2012	2013
250610	L240	Windsor Spring Road	Widen to four lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Rd.	CST				$17,826,826
0008350	L240	Lewiston Road (SR 388)	Widen to four thru lanes with turn lanes as needed, from I-20 to SR 232 (columbia Road).	PE		$1,430,996		
0008346	L240	SR 28 (Fury's Ferry Road)	Widen to 4 lanes from SC to SR 1236 (Evans-to-Locks Road)	PE		$2,633,096		
					$0	$4,064,092	$0	$17,826,826

	2010	2011	2012	2013
L240 FUNDS AVAILABLE	$0	$5,098,996	$0	$18,805,896
AMOUNT PROGRAMMED	$0	$4,064,092	$0	$17,826,816
AMOUNT TO CARRY OVER	$0	$1,034,904	$0	$979,080
CARRY OVER AMOUNTS		$0	$0	$979,070
L240 BUDGET		$5,098,996	$0	$17,826,826
TOTAL L240 AVAILABLE		$5,098,996	$0	$18,805,896

ARTS FINANCIAL STATEMENT

(COST IN THOUSANDS) Policy Committee Amended -

PIN #	PRIORITY	GUIDESHARE PROJECTS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TIP COST (2010-2015)	REMAINING COST (2016+)	FUNDING
30611		GEORGIA AVE. EXTENSION								$0		STP
34516		INTERSECTION IMPROVEMENTS DOUGHERTY / SILVER BLUFF - DUAL LEFT TURN LANES - RIGHT TURN LANE	$600 C							$0		STP
34290		SILVER BLUFF ROAD CORRIDOR IMPROVEMENTS		$100 P $250 R	$4,000 C					$4,350		STP
		EAST BUENA VISTA RD & ATOMIC ROAD CORRIDOR IMPROVEMENTS & WIDENING	$300 P	$750 R	$4,500 C					$5,250		STP
		HITCHCOCK PARKWAY WIDENING * WIDEN TO 4 LANES - PHASE 1			$1,000 P	$1,000 P	$1,000 R	$5,000 C	$5,000 C	$13,000	$3,000	STP
		US 25 (END OF I-520 TO WALNUT LN PROJ WIDEN TO 5 LANES		$700 R,C	$3,000 C					$3,700		
		SC 126 (END OF I-520 PROJ TO US 1) WIDEN TO 5 LANES				$500 P	$500 P	$750 R	$750 R	$2,500	$8,250	
		SC 19 (SC 118 TO I-20)								$0		STP
		INTERSECTION IMPROVEMENTS								$0		STP
		OPERATIONAL IMPROVEMENTS								$0		
		GUIDESHARE SUBTOTALS	$900	$1,800	$12,500	$1,500	$1,500	$5,750	$5,750	$28,800	$11,250	
		GUIDESHARE ALLOCATION	$3,205	$3,205	$3,205	$3,205	$3,205	$3,205	$3,205	$12,819		
		CARRYOVER AVAILABLE	$8,539	$10,844	$12,249	$2,953	$4,658	$6,363	$3,818			
		GUIDESHARE SUBTOTALS	($900)	($1,800)	($12,500)	($1,500)	($1,500)	($5,750)	($5,750)	($16,700)		
		BALANCE	$10,844	$12,249	$2,953	$4,658	$6,363	$3,818	$1,273	($3,881)		

* - PE FOR ENTIRE PROJECT, PHASE 1 - SC 302 TO HUNTSMAN DR, PHASE 2 - HUNTSMAN DR. TO US 1

	ARRA PROJECTS										
	PAVEMENT MARKINGS ON I-20		$415						$415		ARRA; FEDERAL AID PROGRAM
	CONGRESSIONAL DISTRICT 2 COMMISSIONER SELECTED PROJECTS		$6,064						$6,064		ARRA; FEDERAL AID PROGRAM
	NORTH AUGUSTA RESURFACING PROJECTS AND A DRAINAGE PROJECT		$1,482						$1,482		ARRA (TMA ALLOCATION)
	WHISKEY ROAD CORRIDOR IMPROVEMENTS		$1,481						$1,481		ARRA (TMA ALLOCATION)
									$0		
	ARRA SUBTOTALS	$0	$9,442	$0	$0				$9,442	$0	
	ENHANCEMENT PROJECTS										
	ARTS ENHANCEMENT PROGRAM	$486							$486		STP TOTAL - ########## MATCH - 97,200.00
	ENHANCEMENT SUBTOTALS	$486	$0	$0	$0				$486	$0	
	GRAND TOTAL	$1,386	$11,242	$12,500	$1,500	$1,500	$5,750	$5,750	$38,728	$11,250	

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT-OF-WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING, COP - CAPITAL, OPERATING, & PLANNING, OP - OPERATING, PS - PURCHASE OF SERVICE

▲ - FY 2006 IS CARRYOVER FUNDS ($735,000) FROM FY 2005

▲▲ - FY 2006 IS CARRYOVER FUNDS ($300,000) FROM FY 2005

▲▲▲ - FY 2006 IS CARRYOVER FUNDS ($2,000,000) FROM FY 2005

* - TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL $15,000,000 OF AIKEN COUNTY FUNDS; ✔ - INCLUDES $13,625,000 CARRYOVER FUNDS FROM PREVIOUS PROGRAMS

● - SHOW AS AIKEN COUNTY FUNDS TO BE ADDED TO STIP UPON RECIEPT OF COMMITMENT LETTER FROM AIKEN COUNTY

** - FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION AC
FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES)

*** - INCLUDES FY 2005 AND FY 2006 SPENDING LIMITATIONS

✔ ✔ - INCLUDES UNOBLIGATED FUNDS FROM FY 2006

d. PUBLIC TRANSPORTATION

i. Augusta Public Transit

ii. Columbia County Transit

iii. Best Friend's Express

Georgia Public Transportation Section

I. Financial Capacity Assessment.

II. Documentation of Private Sector Participation.

III. Capital Schedule - APT

IV. Capital Item Justification.

V. Bus Replacement Schedule

VI Section 5309-Augusta Public Transit .

VII. Section 5310-Richmond County Services

VIII. Section 5311- Rural Richmond County - Capital
- Operating

IX. Section 5311- Rural Columbia County - Capital
- Operating

FINANCIAL PLAN
FOR
AUGUSTA PUBLIC TRANSIT PROGRAM OF PROJECTS

PURPOSE

The purpose of this section is to address Augusta Public Transit's financial capacity to implement its four year program of projects listed in the Transportation Improvement Program (TIP). This is a requirement of FTA to insure that the local transit entity has the financial capacity to carry out the program for which federal assistance is being requested.

SCOPE

The FTA Circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of APT and (2) the financial capacity of APT. This assessment includes the funding sources which support the APT system.

SYSTEM OVERVIEW

The City of Augusta purchased the Augusta Coach Company, a privately-owned company, in October of 1973 and began operating its routes and schedules. Later that same year, the City submitted an application to FTA to purchase twenty-one new buses. These new buses were used to replace the age old fleet of 1952 model buses that were purchased from the Augusta Coach Company. The 1974 model buses that were purchased to replace the 1952 models have also been replaced under the transit department's bus replacement program. Currently there are thirty five transit vehicles in APT's fleet. 100 percent of the total fleet is now handicapped accessible. Financial assistance from FTA, Georgia DOT and the City of Augusta was used to purchase these vehicles.

APT operates its routes from a transfer facility located at 1546 Broad Street, just west of downtown Augusta. Opened in 1991, the Transfer Facility includes a large indoor waiting area with benches, an information desk, restrooms, water fountains, soft drink vending machine, and a work area for APT staff. Covered breezeways flank either side of building, and eight sawtooth parking bays provide space for the loading and unloading of bus riders. There are also parking spaces for 20 vehicles.

APT’s offices and maintenance garage are housed in a facility located at 1535 Fenwick Street, about four blocks from the Transfer Facility. There are six maintenance bays and a detached building for vehicle cleaning at the garage. APT administrative and operations staff is housed in a 5,000 square foot building erected in 1993 as part of a renovation project. The property includes parking spaces for buses, paratransit vans, and staff and visitor vehicles. During the spring of 2002, the vehicle parking area was expanded to accommodate the paratransit vehicles.

In January 1996 the City of Augusta and Richmond County consolidated to form one government and one entity. The urbanized area population is 335,630, and Augusta Public Transit serves approximately forty-one percent of this population.

FINANCIAL IMPACT OF THE 2010 TRANSPORTATION IMPROVEMENT PROGRAM

The proposed FY 2010 TIP reflects the purchase of the following items:Transit vehicles, preventive maintenance, ADA expenses, tire leasing, shop equipment, management training, capital maintenance items, interactive voice response (IVR), and contract contingencies.

FINANCIAL CONDITION

Augusta Public Transit is a department of the Augusta, Georgia consolidated government. The financial condition of Augusta Public Transit continues to be stable based on the consolidated government's continued commitment to provide financial support.

The non-federal share of the projected transit capital and operating projects listed in the TIP will be provided from revenues, the general funds of the consolidated government, and the Georgia Department of Transportation. A distribution of the projected FY 2010 non-federal sources of funding is as follows:

Non-Federal Operating Funds

Entity		2010
State of Georgia	$	
System Revenue	$	750,000*
Local General Funds	$	
TOTAL	$	750,000

Non-Federal Capital Funds

State of Georgia	$	0
System Revenue	$	0
Local General Funds	$	617,400
TOTAL	$	617,400

*Estimated revenue for 2010

FINANCIAL CAPACITY

Based on several key factors, Augusta Public Transit will continue to have the financial resources necessary to provide public transportation. These factors are dependent upon the continuing upward trend of revenues and the consolidated government's commitment to provide financial support for the provision of public transportation.

The Non-federal funding for the projects listed in the FY 2008-2011 Transportation Improvement Program will be provided by the consolidated government.

The total four year capital schedule is $10,253,347. A State of Georgia match is not included because of State cutbacks. The total local funds needed to carry out the four year program is $2,050,669.40. The remaining $8,202,677.60 is anticipated funding from the Federal Transit Administration (FTA).

DOCUMENTATION OF PRIVATE SECTOR PARTICIPATION
AUGUSTA PUBLIC TRANSIT

The Augusta, Georgia and the Augusta-Richmond County Planning Commission (MPO) developed a process to maximize participation by the private sector in the planning process. That process will be continued by the consolidated government. Several activities were carried out to encourage participation by the private sector.

A. A description of the involvement of the private sector in the development of the specific projects: There is currently an individual from the private sector serving as a non-voting member on the Augusta Regional Transportation Study's Technical Coordinating Committee. It is during these committee meetings where all transit projects are reviewed and discussed. Representatives from the private sector are given the opportunity to provide their input concerning the various transit projects.

B. A description of the proposals received from the private sector and how they were evaluated: Notices were published in the local newspapers and mailed to the private consultant firms for the development of a Transit Development Study. Bid information was mailed to ten consultant firms inviting them to submit proposals.

C. A description of impediments to holding service out for competition and the measures taken to address the impact of such impediments: To date there are no known impediments to contracting out transit related services.

D. A description and status of private sector complaints: No complaints have been received to date.

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010- 2013

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT ***AUGUSTA PUBLIC TRANSIT***

FUNDING	*PI #*	*TIP #*	*PROJECT #*	*CAPITAL ITEM/DESCRIPTION*	*UNIT COST*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
SEC 5307	N/A	T001562	N/A	Transit Vehicles < 35 ft	$350,000	$1,500,000		$1,050,000		$2,550,000
SEC 5307	N/A	T001562	N/A	South Augusta Transfer Facility	Varies		$1,500,000			$1,500,000
SEC 5307	N/A	T001562	N/A	Paratransit Vehicles	Varies				$250,000	$250,000
SEC 5307	N/A	T001562	N/A	Preventive Maintenance	Varies	$900,000	$900,000	$900,000	$900,000	$3,600,000
SEC 5307	N/A	T001562	N/A	ADA Expenses	Varies	$272,500	$262,250	$232,067	$148,362	$915,179
SEC 5307	N/A	T001562	N/A	Shop Equipment	Varies	$12,500	$12,500	$12,500	$12,500	$50,000
SEC 5307	N/A	T001562	N/A	Tire Leasing	Varies	$30,000	$30,000	$30,000	$30,000	$120,000
SEC 5307	N/A	T001562	N/A	Management Training	Varies	$25,000	$25,000	$25,000	$25,000	$100,000
SEC 5307	N/A	T001562	N/A	Capital Maintenance Items	Varies	$100,000	$100,000	$100,000	$100,000	$400,000
SEC 5307	N/A	T001562	N/A	Installation of Bus Shelters/Benches	Varies		$10,000		$10,000	$20,000
SEC 5307	N/A	T001562	N/A	Bus Shelters/Benches	Varies		$25,000		$25,000	$50,000
SEC 5307	N/A	T001562	N/A	Bus Stop Signs	Varies		$20,000		$20,000	$40,000
SEC 5307	N/A	T001562	N/A	Interactive Voice Response (IVR)	$100,000	$100,000				$100,000
SEC 5307	N/A	T001562	N/A	Contract Contingencies	Varies	$147,000	$201,932	$127,637	$81,599	$417,973
				PROJECT COST		**$3,087,000.00**	**$3,086,682.00**	**$2,477,204.00**	**$1,602,461.00**	**$10,253,347.00**
				FEDERAL COST		$2,469,600.00	$2,469,345.60	$1,981,763.20	$1,281,968.80	$8,202,677.60
				STATE COST		$0.00	$0.00	$0.00	$0.00	$0.00
				LOCAL COST		$617,400.00	$617,336.40	$495,440.80	$320,492.20	$2,050,669.40
				DOT DISTRICT #:	**2**	***CONG. DIST.:***	**10 & 12**		***RC:***	**CSRA**

FY 2010
TRANSPORTATION IMPROVEMENT PROGRAM
AUGUSTA PUBLIC TRANSIT
CAPITAL ITEM JUSTIFICATION

CAPITAL ITEM	JUSTIFICATION
Transit Vehicles <35ft	This will be used to purchase 3 <35ft Orion buses to replace 3 1999 Bluebird buses that have reached their useful life.
Preventive Maintenance	This will be used for mechanics' salaries, mechanics' training and other mechanical related activities.
ADA Expenses	This will be used to cover ADA salaries, ADA training and other miscellaneous ADA expenses.
Management Training	This will be used to attend various transit conferences and meetings.
Tire Leasing	Tire leasing is being continued as a capital expense for FY 10 because it is less expensive than direct purchase.
Capital Maintenance Items	This project includes the rebuilding of engines, transmissions and other major capital items that may occur.
Shop Equipment	This will be ongoing expenses to replace miscellaneous shop equipment.
Interactive Voice Response (IVR)	This is a call back system for ADA clients to help with notification of scheduling.
Contract Contingencies	This will be ongoing expenses during the period to be applied to line items that may overrun.

TRANSPORTATION IMPROVEMENT PROGRAM

2010-2013

PROJECT DESCRIPTION:

BUS REPLACEMENT SCHEDULE FOR PUBLIC TRANSIT ***AUGUSTA PUBLIC TRANSIT***

BUS MODEL	*3 YEAR SCHEDULE* *2006*	*2007*	*2008*	*2009*	*2010*	*2011*	*2012*	*2013*	*2014*	*2015*	*2016*	*2017*	*2018*
2000	4	4	4	4	4								
2001													
2002	4	4	4	4	4								
2003													
2004	3	3	3	3	3	3	3	3	3	3	3		
2005													
2006	7	7	7	5	5	5	5	5	5	5	5		
2007													
2008													
2009				7	7	7	7	5	5	5	5		
2010					4	4	4	4	4	4	4		
2011													
2012							4	4	4	4	4		
2013								2	2	2	2		
2014													
2015													
2016													
2017													
2018													
2019													
2020													
2021													
TOTAL VEH.	18	18	18	23	27	19	23	23	23	23	23		
PEAK USAGE	17	17	17	17	17	17	17	17	17	17	17		
SPARES	6	6	6	6	10	2	6	6	6	6	6		
SPARE RATIO	35%	35%	35%	35%	59%	12%	35%	35%	35%	35%	35%		
VEH. RETIRED	0	3	3	3	0	3	3	0	3	3	3		
VEH. PURCH.	0	3	3	3	0	0	3	0	3	3	3		

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010- 2013

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT ***AUGUSTA PUBLIC TRANSIT***

FUNDING	*PI #*	*TIP #*	*PROJECT #*	*CAPITAL ITEM/DESCRIPTION*	*UNIT COST*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
SEC 5309	N/A	T001562	N/A	Transit Vehicles	Varies		$500,000			$500,000
SEC 5309	N/A	T001562	N/A	Transit Vehicles	Varies					$0
SEC 5309	N/A	T001562	N/A	Transit Vehicles	Varies					$0
SEC 5309	N/A	T001562	N/A	Transit Vehicles	Varies				$500,000	$500,000
				PROJECT COST		**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$1,000,000.00**
				FEDERAL COST		$0.00	$400,000.00	$0.00	$400,000.00	$800,000.00
				STATE COST						
				LOCAL COST		$0.00	$100,000.00	$0.00	$100,000.00	$200,000.00
				DOT DISTRICT #:	**2**	***CONG. DIST.:***	**10 & 12**	***RC:***		**CSRA**

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010-2013

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT ***RICHMOND CO. SERVICE AGENCIES***

FUNDING	*PI #*	*TIP #*	*PROJECT #*	*CAPITAL ITEM/DESCRIPTION*	*UNIT COST*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
SEC 5310	N/A		N/A	For Purchase Of Services		$106,392				$106,392
SEC 5310	N/A		N/A	For Purchase Of Services			$111,711			$111,711
				PROJECT COST		**$106,392**	**$111,711**			**$218,103**
				FEDERAL COST		$85,114	$89,369			$174,483
				STATE COST						
				LOCAL COST		$21,278	$22,342			$43,620
				DOT DISTRICT #:	**2**	***CONG. DIST.:***	**10 & 12**	***RC:***		**CSRA**

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 - 2013

PROJECT DESCRIPTION:

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT ***RURAL COLUMBIA COUNTY***

OPERATING PERIOD	*TIP#*	*FUNDING*	*OPERATING*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
FISCAL YEAR 2010		SEC 5311		$154,582				$154,582
FISCAL YEAR 2011		SEC 5311			$162,311			$162,311
FISCAL YEAR 2012		SEC 5311						$0
FISCAL YEAR 2013		SEC 5311						
			PROJECT COST	**$154,582**	**$162,311**		**$0**	**$316,893**
			FEDERAL COST	$77,291	$81,155			$158,446
			LOCAL COST	$77,291	$81,156			$158,447
			SUPPLEMENT	$0	$0		$0	$0
			DOT DISTRICT #	***2***	***CONG. DISTRICT #***			***10***

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 - 2013

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT ***RURAL COLUMBIA COUNTY***

FUNDING	*PI #*	*TIP #*	*PROJECT #*	*CAPITAL ITEM/DESCRIPTION*	*UNIT COST*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
SEC 5311	N/A		N/A	Conversion Van w/lift		$76,000				$76,000
SEC 5311	N/A		N/A							
SEC 5311	N/A		N/A							
SEC 5311	N/A		N/A							
				PROJECT COST		**$76,000**				**$76,000**
				FEDERAL COST		$60,800				$60,800
				STATE COST						
				LOCAL COST		$15,200				$15,200
				DOT DISTRICT #:	**2**	***CONG. DIST.:***	**10**		***RDC:***	**CSR**

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 - 2013

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT ***RURAL RICHMOND COUNTY***

FUNDING	*PI #*	*TIP #*	*PROJECT #*	*CAPITAL ITEM/DESCRIPTION*	*UNIT COST*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
SEC 5311	N/A		N/A	Shuttle Van w/lift			$46,000			$46,000
SEC 5311	N/A		N/A	Cameras			$25,000			$25,000
SEC 5311	N/A		N/A	Shuttle Van w/lift					$47,400	$47,400
SEC 5311	N/A		N/A	Shuttle Bus w/lift					$53,900	$53,900
				PROJECT COST			**$71,000.00**		**$101,300.00**	**$172,300.00**
				FEDERAL COST			$56,800.00		$81,040.00	$137,840.00
				STATE COST						
				LOCAL COST			$14,200.00		$20,260.00	$34,460.00
				DOT DISTRICT #:	2	*CONG. DIST.:*	10 & 12		*RC:*	CSRA

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010- 2013

PROJECT DESCRIPTION:

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT ***RURAL RICHMOND COUNTY***

OPERATING PERIOD	*TIP#*	*FUNDING*	*OPERATING*	*FY 2010*	*FY 2011*	*FY 2012*	*FY 2013*	*TOTAL*
FISCAL YEAR 2010		SEC 5311		$178,028				$178,028
FISCAL YEAR 2011		SEC 5311			$186,929			$186,929
FISCAL YEAR 2012		SEC 5311				$196,275		$196,275
FISCAL YEAR 2013		SEC 5311					$206,089	$206,089
			PROJECT COST	**$178,028**	**$186,929**	**$364,957**	**$206,089**	**$767,321**
			FEDERAL COST	$89,014	$93,464	$182,479	$103,044	$468,001
			LOCAL COST	$89,014	$93,465	$182,479	$103,045	$468,002
			DOT DISTRICT #	***2***	***CONGRESSIONAL DISTRICT #***			***10 & 12***

c. BEST FRIEND'S EXPRESS

FY 2010-2013
Transportation Improvement Program
For Aiken County Transit System
Managed by Lower Savannah Council of Governments

Financial Plan

Purpose

The purpose of this section is to address the Aiken County Transit System's (Best Friend Express), managed by the Lower Savannah Council of Governments, financial capacity to implement its five-year program of projects listed in the Transportation Improvement Program (TIP). The Financial Plan is required by Federal transportation planning regulations as a means of demonstrating that the program of projects is financially constrained and that the local transit agency has the financial capacity to carry out the program for which Federal assistance is required.

Scope

Guidance from the Federal Transit Administration requires that this assessment address two specific aspects of financial capacity. These are: (1) the financial condition of Aiken County Transit System and (2) the financial capacity of Aiken County Transit System. This assessment includes the Federal Transit Administration Section 5307 (including ARRA funding) and 5303 funding and South Carolina State Mass Transit Funding, which support the operating, planning, and capital needs of Aiken County Transit System.

System Overview

The Aiken County Council established the Aiken County Transit System in 1990. Aiken County Council managed the system for many years and contracted the actual operations to the Aiken Area Council on Aging. During November 2004, Aiken County Council transferred the management responsibility for the system to the Lower Savannah Council of Governments. The system is still operated under contract between the Lower Savannah Council of Governments and the Aiken Area Council on Aging. The system currently provides fixed route and complementary paratransit service in and between the Cities of Aiken and North Augusta and through the Midland Valley area of Aiken County. The system no longer maintains a transfer point for urban passengers to transfer to a rural route and vice-versa. The rural transit service provider, Aiken Area Council on Aging is developing a system of rural routes, using Section 5311 funds from the SC Department of Transportation, which we hope can connect to the urban system. Because the need for a transfer point for passengers on various systems traveling into Aiken from outlying areas has been identified, it has become a goal to establish a suitable and safe transfer point once again to make it possible for passengers from outlying areas to access the Aiken County Transit system and, via that system, the Augusta Public Transit system.

The fixed route service, known as the Best Friend Express, began operating in October 1990. The complementary paratransit service, known as the Best Friend Dial-A-Ride, began providing service in February 1991. The Transit System's 47 square mile service area is estimated to have a population of 86,786 (2000 Census). The Transit System streamlined its routes in 2006 as plans were made to improve

the wait times and access points. The new routes and schedules are the first changes to the system since 1990 and are being favorably received by riders. There is now a transfer point between the Aiken and North Augusta system, currently at Aiken Technical College. The system also connects riders with the Augusta Public Transit System several times a day. There is one route that serves the south side of Aiken three times a day. Funding reductions in the FY 2010 local budget have necessitated a re-evaluation of the routes and the operation of the para-transit service and will likely result in changes during the year.

Financial Impact of the FY 2010-13 Transportation Improvement Program

The proposed Fiscal Year 2010-2013 TIP contains federal funds for both Section 5303 and 5307 planning and project administration and Section 5307, 5316, 5317, USDOT Mobility Services for All Americans grant and American Recovery and Reinvestment Act (ARRA) capital funding. State and local funds to cover operations and matching funds for these projects will be provided from allowable grants, contracts and other local funding sources. These projects will fund anticipated operating, planning, and capital needs of the Transit System in FY 2009-2010. Because during this time period there will be a substantial outlay for the purchase of capital equipment and a building expansion to help support the implementation of a national demonstration project that will include the Aiken County Transit System and residents of the urbanized area, expenditures are expected to peak during Fiscal Years 2009 and 2010, and to reduce in subsequent years to a maintenance level for the Travel Management and Coordination Center. It is hoped that expenditures for transit services and transit system enhancements and continuing capital needs in the Best Friend Express system will grow as the system improves and develops to meet area needs.

It should be noted that some of the above referenced funding amounts comes to the LSCOG on an annual fiscal year basis, and funds for the MSA Travel Management and Coordination Center project and ARRA capital funds will cross Fiscal Years 2009 and 2010.

Financial Condition

The Lower Savannah Council of Governments manages the Aiken County Transit System. The Lower Savannah Council of Governments, hereinafter referred to as "Council", was originally established in January 1968 and was officially reorganized under the authority of ACT 487 of the 1967 Acts of the South Carolina General Assembly as amended on June 4, 1971. The Council of Governments is a 501c(4) (public, non-profit) agency. As such, the Transit System is a program of Lower Savannah Council of Governments and operates within a budget approved annually by the Council's Board of Directors. Approval of the Transit System budget assures the commitment of Lower Savannah Council of Governments to provide the local funding necessary to meet the matching requirements of Federal and South Carolina funding programs.

The matching share of the projected operating, planning, and capital projects listed in the FY 2008-2011 TIP will come from allowable non-FTA grant funds, the South Carolina Department of Transportation, and local sources, which includes but is not limited to Aiken County Government, Aiken City Government, North Augusta City Government and Lower Savannah Council of Governments.

	Non-Federal Operating Funds
SC Department of Transportation	$63,336
Local Sources	$ 47,000

	Non-Federal Planning Funds
SC Department of Transportation	$0
Local Sources	$12,000

	Non-Federal Capital Funds
SC Department of Transportation	$0
Local Sources	$10,000

Financial Capacity

The Lower Savannah Council of Governments has the financial capacity to adequately fund the current operating, planning, and capital funding needs of the Aiken County Transit System. Within the reliability constraints of estimating the availability of funding over the five-year period covered by the TIP, it is expected that funding will continue to be adequate. In addition, since programmed use of FTA Section 5303 and Section 5307 (including ARRA funds), and SCDOT funding is within the amounts expected to be available, the TIP is financially constrained.

Section 5307 Funds

A portion of the FTA Section 5307 funds, including ARRA funds, apportioned to the Augusta-Aiken, GA-SC urbanized area are sub apportioned by the recipient, Augusta-Richmond County, GA, to Lower Savannah Council of Governments for use in funding the Aiken County Transit System. The sub-apportionment cannot be used for operating assistance.

South Carolina Department of Transportation Funding

The State of South Carolina provides local funds for operations to local transit systems through the State Mass Transit Fund Program (SMTF). The annual amount of funds from SCDOT is approximately $60,000.00.

Local Funds

The amount of local funds available for funding operating, planning, and capital assistance projects is determined year-to-year in the Lower Savannah's budgetary process. The amount of local funding included in the FY 2009-10 portion of this Financial Plan is consistent with available local funding. For the purpose of this Financial Plan, it was assumed that at least enough local funding would continue to be approved each year to meet the matching requirements of Federal and State programs.

FY 2010-2013

Transportation Improvement Program for Aiken County Public Transit System

Description of Projects

The Transportation Improvement Program for the Aiken County Public Transit System includes operating, planning, and capital projects that are partially funded with Federal Transit Administration Section 5303, 5307(including ARRA funds), 5316, 5317 and Mobility Services for All Americans funds provided directly to the LSCOG from the US DOT. The projects are described below:

Projects

The TIP includes all annual projects, however, no operating funds are available through FTA Section **5303 / 5307 programs**. Section 5307 capital funds may be used to help provide mobility management services to members of the public, and the Council will incorporate mobility management services into its services offered during the current and future fiscal years. Plans also call for the purchase of additional vehicles to enhance the capacity of the system. **ARRA funds under Section 5307** will be used to purchase two replacement fixed route vehicles and to expand and enhance the Travel Management and Coordination Center, which will also host a transfer point to passengers from outlying areas who wish to access the Best Friend Express and Augusta Public Transit systems, via the Best Friend Express. The following section will list other projects Lower Savannah may pursue over the specified time period.

5316 - Job Access and Reverse Commute

Lower Savannah COG will utilize this program to provide Mobility Management services to the public, enhance both the Travel Management and Coordination Center and the transit system and provide more opportunities for local citizens. The 80% match for capital projects, including technology equipment and Mobility Management Services and the 50% match for operation of transit services will be provided though local contracts Medicaid, Workforce Development and other resources.

5317 – New Freedom

This project will be used to enhance and expand the ADA Demand Response component of the Best Friend Express and mobility management services to people with disabilities through the Travel Management and Coordination Center and to enhance transportation opportunities, services and resources. This project will require a 20% match for capital projects, including technology equipment and mobility management services, and a 50% match for operation of services, which will be provided by grant and other contracts and revenues and local funds.

US DOT United We Ride/Mobility Services for All Americans Initiative Funds

Lower Savannah COG is one of three national recipients of funding under this initiative, through the Office of Joint Programs in US DOT. The grant is for implementation of a design developed during an earlier technology planning grant from the US DOT, that will provide a Travel Management and Coordination Center project located in Aiken. This center will utilize ITS technology to help transit services to operate more efficiently and to provide better customer service. Mobility Management services will be provided from the center to local citizens to learn about transit resources, to access transit and to address problems and issues with transit service. Travel training and coordination services will be a part of the Mobility

Management services provided in the center. A federal grant of $680,000, matched with $170,000 in non-FTA funding from the Centers for Medicare and Medicaid Services will help in the implementation of this project. Additional funding from other FTA sources will contribute to the implementation of the project, also, as evidenced in earlier sections of this plan.

Capital Cost of Contracting

Capital Cost of Contracting is provided through this project in accordance with FTA Circulars. Any maintenance not covered by Capital Cost of Contracting provisions is included as other maintenance costs.

Transit Buses

Two additional fixed route vehicle and two paratransit vehicles are slated to be replaced, using Section 5307 (including ARRA) funds. The system currently owns no vehicles to be used in paratransit, and capacity of the contracted provider has begun to present a problem. The Council is considering the exploration of deviated fixed routes to better serve passengers with disabilities, and, in either the current or proposed scenarios, the system would benefit from these vehicle purchases.

Project Administration

In accordance with SAFETEA-LU a portion of the cost to manage transit contracts may be charged to capital funding.

Non-fixed route ADA paratransit service

In accordance with SAFETEA-LU 20% of paratransit service cost may be charged to capital funding.

Facility Expansion and Improvements

Using ARRA funds directed to the Aiken urbanized area, the Council plans to expand its facilities to provide space to accommodate the Travel Management and Coordination Center and to serve as a transfer point for travelers from outlying areas to access the Best Friend Express and, if desired, the Augusta Public Transit System. There is currently not a transfer point which provides safety or any amenities for passengers, and the need for such a facility is growing, as ridership increases. ARRA funds to provide these improvements will be used in conjunction with grants from the Centers for Medicare and Medicaid Services, through the Office of the Lt. Governor of SC; Sections 5316 and 5317 funds through SCDOT and a United We Ride/Mobility Services for All Americans Implementation grant through the USDOT.

Enhancements

Transit Enhancement Funds will be dedicated to amenities that enhance current services.

TMCC

Mobility Management activities and the use of Intelligent Transportation System technologies to enhance and improve service operations, management and to increase customer access to mobility and self-sufficiency will be offered through this center, to be located in Aiken.

Planning Projects

The TIP includes work elements that are designed to address the eight Planning Focus Areas included in the Safe, Accountable, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) enacted on August 10, 2005. Section 5307 and 5303 planing funds will be used in this endeavor. The eight Planning Focus Area applicable to each work element are listed below.

- Support the economic vitality of the Aiken County area;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility to the citizens of the area;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for local citizens;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing Aiken County Transportation system.

The TIP includes annual projects, which address anticipated transit-planning needs of the Transit System. The planning project funding included for FY 2009-10 will be used to fund the Transit System's seven work elements in the FY 2009-10 Unified Planning Work Program for the Augusta Regional Transportation Study (ARTS). These work elements are:

4.2.3 Administration Public Transportation Program-South Carolina (SC)
4.2.5 Transit Project Administration-SC
4.2.6 Update of Complementary Para-transit Plan
4.2.7 Marketing and Public Information-SC
4.2.8 Short-Range Transit Planning
4.2.9 Long-Range Transit Planning
4.2.10 Transit Financial Planning-SC

AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 14 ***PPMS KEY CONSTR #***
PRIORITY :
PROJECT : AIKEN PUBLIC TRANSIT
LENGTH : MILES
KM

DESCRIPTION : OPERATING AND CAPITAL EXPENDITURES FOR AIKEN PUBLIC TRANSIT - FTA SECTION 5307

PROGRAM TYPE : MISCELLANEOUS (TRANSIT) **FUNDING :** FTA SECTION 5307

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	**6 YR PRG (2007-2012)**	**FY 2013+**
OPER CAP PLAN	$360	$402	$410	$412	$415	$417	$2,416	
	$360	$402	$410	$412	$415	$417	$2,416	

REMARKS : COST SHOWN INCLUDES OPERATING EXPENSES, CAPITAL PURCHASES, & PLANNING EXPENSES

AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 15 ***PPMS KEY CONSTR #***
PRIORITY :
PROJECT : LOWER SAVANNAH COG
LENGTH : MILES
KM

DESCRIPTION : PLANNING
FTA SECTION 5303

PROGRAM TYPE : MISCELLANEOUS (TRANSIT) **FUNDING :** FTA SECTION 5303

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012		**6 YR PRG (2007-2012)**	**FY 2013+**
OPER CAP PLAN	360	402	410	412	415	417		$2,416	
	360	402	410	412	415	417		$2,416	

REMARKS :

PROJECT : AUGUSTA-RICHMOND CO. PLANNING COMM (SC PORTION ONLY)
LENGTH : MILES
KM

DESCRIPTION : CAPITAL PURCHASES
FTA SECTION 5310

PROGRAM TYPE : MISCELLANEOUS (TRANSIT) **FUNDING :** FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	**6 YR PRG (2007-2012)**	**FY 2013+**
OPER CAP PLAN	360	402	410	412	415	417	$2,416	
	360	402	410	412	415	417	$2,416	

REMARKS :

LUMP SUM PROJECTS FO AUGUSTA TMA MPO

PROJECT	PROJECT NO.	TIP NO.	DESCRIPTION	PE	ROW	CST
ALL						
0005821	MSL-005-00(821)	STP LUMP	SBR 15 CENTRAL RTE SBR 60 SBR 70 NORTH CRESCENT BICYCLE SIGNS	PE PRECST		CST PRECST
0007384	CSSTP-007-00(38)		7,651.59 STREAM & WETLAND CREDITS FOR 28 PROEJCTS		ROW AUTHORIZED	
COLUMBIA						
0006452	CSSTP-006-00(452)		SR 383 @ 8 LOCS IN COL. CO UPGRADE TRAFFIC SIGNALS	PE AUTHORIZED		CST AUTHORIZED
0002041	CSSTP-0002-0(041)		SR 104 @ CR 16/HALALI ROAD IN COLUMBIA COUNTY	PE AUTHORIZED	ROW AUTHORIZED	CST PRECST
0007360	CSSTP-0007-0(360)		SR 121@ 4 LOCS; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC	PE AUTHORIZED		CST PRECST
0008539	CSSFT-0008-0(539)		OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN COLUMBIA COUNTY			CST PRECST
RICHMOND						
0003790	STP-0003-00(790)	NHS LUMP SUMS	SR 4/15TH STREET @ CR 2207/CENTRAL AVE IN AUGUSTA		ROW AUTHORIZED	CST AUTHORIZED
M003494	CSSTP-M003-0(494)		SR 28 FROM CR 2720/BROAD STREET TO CSX RR			CST AUTHORIZED
0008196	CSTEE-0008-00(196)		REYNOLDS ST @ 5TH ST - DEPOT COMMUNITY CENTER IN AUGUSTA			CST PRCST
0008538	CSSFT-0008-00(538)		OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN RICHMOND COUNTY			CST PRCST
0008439	CSSTP-0008-0(439)		SR 28 @ CR 475/LANEY WALKER BLVD/RIVERFRONT DR	PRE PRECST		CST PRECST
M003716	CSNHS-M003-00(716)		SR 121/US 25 FROM SR 88 TO CR 1503/TOBACCO ROAD			CST PRECST
0008195	CSTEE-000800(195)		AUGUSTA CANAL MULTI-USE TRAIL IN RICHMOND COUNTY PHASE IV			CST PRECST
M003495	CSSTP-M003-00(495)		SR 104 CONN FROM SR 28 TO SR 104			CST AUTHORIZED
0005925	STP-0005-00(925)	STP LUMP	SR 28 @ VARIOUS LOCATIONS - UPGRADE TRAFFIC SIGNALS			CST PRECST

PROJECTS AUTHORIZED OR UNDER CONSTRUCTION

LUMP SUM PROJECTS FO AUGUSTA TMA MPO

PROJECT	PROJECT NO.	TIP NO.	DESCRIPTION	PE	ROW	CST
0006639	CSTEE-0006-00(639)		AUGUSTA CANAL MULTI-USE TRAIL - PHASE III			CST AUTHORIZED
0006314	CSSTP-0006-00(314)		6.45 WETLAND CREDITS TO MITIGATE PI# 250510 RICHMOND COUNTY		ROW PRECST	
0005934	MSL-0005-00(934)	MSL	CR 479/ARTHERN ROAD @ CSX # 633711T			CST PRECST
0002383	STP-0002-00(383)	TEA	I-20 LANDSCAPE GATEWAYS TO GEORGIA IN RICHMOND CO.			CST PRECST

V. APPENDIX

a. Carry Over and Lump Sums

b. Newspaper Articles

c. Maps

- **i. Percentage of Households with No Vehicle**
- **ii. Percent Population in Poverty**
- **iii. Percent Minority Population**

a. CARRYOVER AND LUMP SUMS

Where Carryover Funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of "obligation authority". Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A State may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with nonfederal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of "Pre-financing" the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.

2. A State can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Federal Highway Administration redistributes obligation authority from states that return unused spending authority.

3. A State can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How Carryover Funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of four years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated / allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How Carryover Funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP)" ...include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available". Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting, but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Group: maintenance
Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety
Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering
Criteria: planning, management systems and consultant design services
This group has two funding/work types: planning/management systems and consultant design services

Group: wetland mitigation
Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting
Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions
Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: transportation enhancement
Criteria: projects qualifying for the Transportation Enhancement program (TEA).

TEA projects shown in the STIP will be funded on a first come, first served basis. When a project is funded it is drawn down from the lump sum. When all funds are exhausted, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

b. NEWSPAPERS ARTICLES DURING FISCAL YEARS 2007-2010

2007 NEWSPAPER ARTICLES

Date of Article	Newspaper	Name of Article
June 9, 2007	Augusta Chronicle	I-20 traffic will worsen by fall
June 12		Bike trail plans get moving
June 13		Governor promises road project
		Transportation officials seeking input on road projects
June 24		Sidewalk work set to begin
June 25		DOT funding solution sought
July 3		Augusta ciolates air standards
July 6		Money ills put brakes on repairs
July 8		Washington Road tops risky roads list
July 11		Group meets to root out road needs
July 21		Widening project will begin soon
August 1		Tax project headache looms
August 2		Road improvemetns draw more big-box chain stores
August 3		Deadly collapse raises concerns nationwide
		How safe are our bridges
		Three Augusta bridges rated 'poor'
August 4		Lane closures ahead for I-20
		City mulls uses - 5th Street bridge
August 10		Worst road delays are two exist ahead
August 16		Plan to extend moves ahead - Wm Few Parkway
August 17		Roads make list for repairs
		Late-night closures will continue on I-20
August 24		New maps to add towns
August 30		Officials start buying land for widening plan - Alexander Drive
September 6		EPA hears comments on new ozone limits
September 8		15th Street near Greene Street - Fix It
September 9		Work on Davis Road almost finished
September 16		Lewiston bridge work could start soon
September 17		SC Route 302 widening and related roadway improvements
September 22		More construction work coming soon
September 27		Major intersection will get face lift
September 28		Clearing nature's barriers - work exposes homes to life on interstate
October 6		New I-20 ramps will open
October 16		Road construction clears trees
October 17	`	Drivers, your route is changing
October 20		News you can use
November 29		I-20 Ramp to close
December 1		DOT cleans up I-20 debris pit

2008 NEWSPAPER ARTICLES

Date of Article	Newspaper	Name of Article
January 1, 2008	Augusta Chronicle	Bobby Jones clsosures scheduled
January 6		I-20 overpass project begins
January 19		Lane closure planned for Washington Road
February 14		1-cent sales tax is pushed
February 15		S. Carolina has highest rate of secondary road fatalities
		Proposal gets trolley talk rolling
February 16		Fix it - Washington Road to Sherwood Drive
April 15		After 2 years, work nears finish for road, businesses
April 17		Watch for workers, DOT says
May 3		Friday's air 4th worst in nation
May 6		Famous trees unlikely to be cut
June 11		Development to add road
June 30		Disruptions signal start
July 5		Many taking bus for a spin
July 17	Hola Augusta	Solicitud de requisitos plan de estudio para el desarrollo de la transportacion publica regional de Augusta, GA
July 23	Augusta Chronicle	Augusta area tops list of nation's bad air forecasts
July 26		Widening will ease North Belair traffic
July 26		Land purchases for widening could take time
August 1		Cross says no media for road
August 7		Road projects aim to boost safety
August 8		Road proejcts will alter driver's routes
August 14		Free ride program scammed
August 15		Driver says fare boxes are broken
August 20		Interstate flyovers bring business home
		DOT contracts local companies
September 2		Driers rant over rail lines
		Crossing the tracks daily
Sepember 26		Augusta violates air rule
October 5		Some work still 2 years from end
October 24		DOT discusses tolls, sales tax
December 30	Aiken Standard	National grant will allow Aiken transit system to update services

2009 NEWSPAPER ARTICLES

January 3, 2009	Augusta Chronicle	Road proejcts near end
		Most major work will be complete
January 5		City struggles to manage budget
January 7	Aiken Standard	Lower Savannah COG gets transit grant
January 8	Augusta Chronicle	Technological upgrades will be made with grant

Date of Article	Newspaper	Name of Article
Junuary 9		Stimulus can help projects
January 21		DOT, contractor are fined over sediment discharfes
January 26		Passenger rail service is possible, study says
January 27	Aiken Standard	New path along Pametoo Parkway to cater to bicyclilsts, runners and walkers
January 29		How might Aiken be affected by stimulus
February 20	Augusta Chronicle	Leaders propose overhaul
		4 of 24 jobs read to go - Aiken County
		DOT commits to spend $214 millon on repairs
February 26		Traffic woes about to get worse
February 27	Aiken Standard	Aiken Roads get $17m from stimulus
March 2		Allocation of $2.9 m for SC transportation is undecided
March 10	Augusta Chronicle	Augusta fails standard for air pollution
March13		State wants Augusta on pollution list
March 15		Plan includes earmarks for lcoal projects
March 18	Aiken Standard	Aiken, North Augusta will split $3m for road projects
March 20		County looks to use stimulus for other road projects
March 21		Aiken could get more aid for roads
March 31		Parkway extension to be dicussed by leaders
		Make mass transit more bike-friendly
April 2	Augusta Chronicle	Plant is unlikely to dirty local air
April 10		Officials try to ease stimulus application
		Stimulus money will go toward road resurfacing
April 11	Aiken Standard	County ready for next phase of park construction
April 14		Palmetto Parkway nears completion
April 21	Augusta Chronicle	Access to US 1 by bridge is cut
April 30		Aiken Sets goals, costs for decade
May 3		Tear down to build up
May 7		Stamp of approval
May 9		Traffic light upgrading coming
May 17		Uneasy Access
May 19	Aiken Standard	SCDOT dicusses widenign Powderhouse
June 4		High speed rail plan skips Augusta, but that could change
June 7		Heavy traffic inceases intersection's danger
June 10		Streetcar study moves to Little Rock on Tuesday
June 15		SPLOST VI : Taxes won and lost
June 16		Augusta streetcar study team in Little Rock today
June 24		Road work set for August
		Work coming on Aiken's Powederhouse Road
June 29		Air quality changes urged
July 2		Concerns on holiday travel closer to home
July 4	Aiken Standard	LSCOG will seek grant match from County Council at meeting

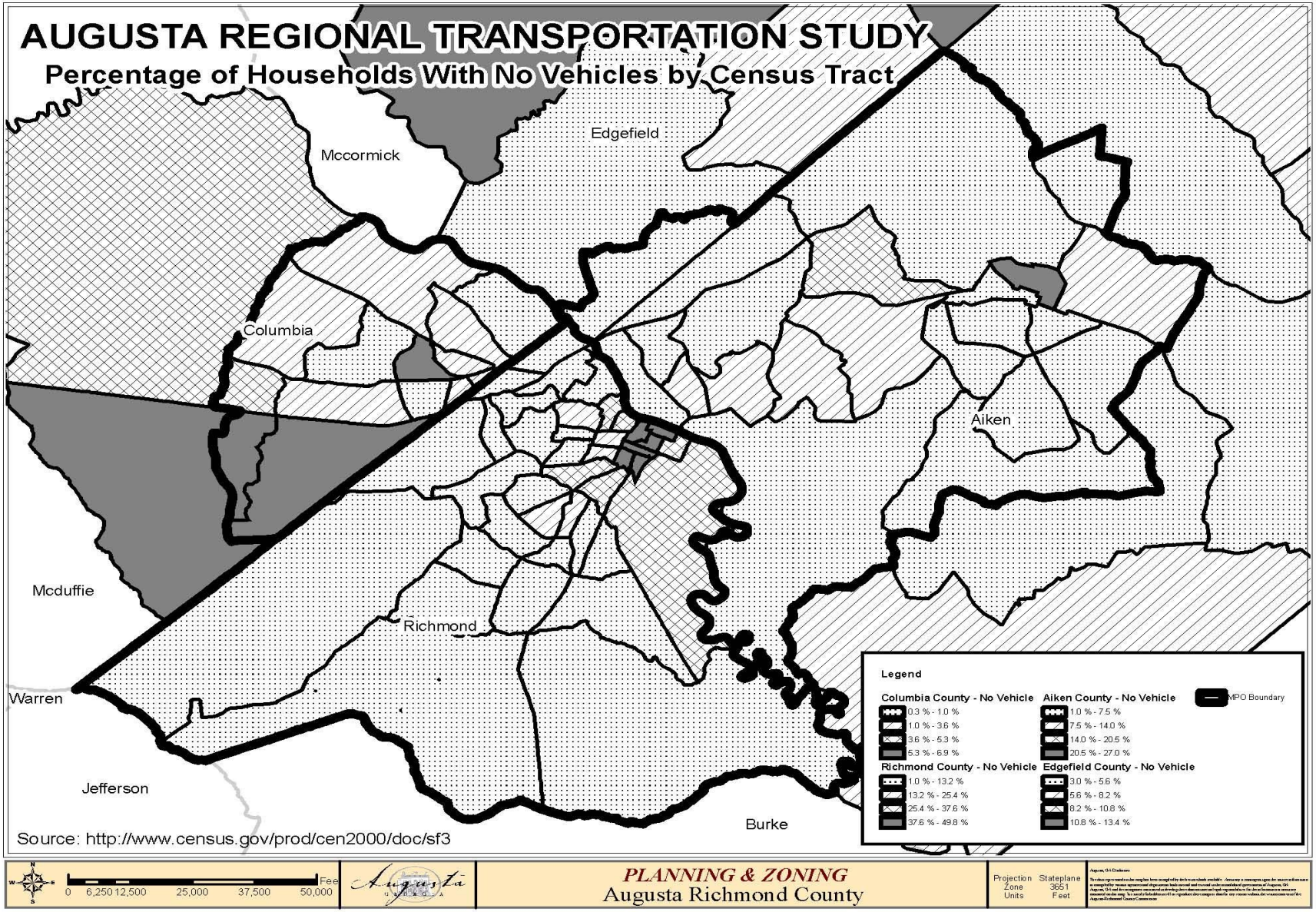
Date of Article	Newspaper	Name of Article
July 10	Augusta Chroncile	Work to close Walton Way
July 23	Augusta Chronicle	Expect detours at Wheelr Road exit soon
July 23		Augusta Public Transit must fix problems
July 26		Walton Way closure set for Monday
July 29		Attorny general eyes transportation audit
August 5		Road work to watch for next week
		Work begins on Aiken traffic lights
August 6		Washington Road ramp to reopen
August 6	Aiken Standard	Powderhouse Road will be widened
		Best Friend Expess hit with cuts
August 9		Bus may be a friend to your wallet
August 13		I-20 ramp from Washington Road reopens Saturday
August 19	Aiken Standard	Saturday bus route may end
August 20	Augusta Chronicle	DOT starts year in black, but still under black cloud
August 21		Federal stimulus grant will add buses, other vehicles in Augusta
August 22		Traffic brief - lane closures
August 25	Aiken Standard	Looking for a name
September 6	Augusta Chronicle	Augusta has no ozone violations this year
September 12		Improving pedestrian safety near MCG planned
Setember 15	Aiken Standard	Council approves roads to be paved
September 16	Augusta Chronicle	Augusta roads benefit from stimulus money
	Aiken Standard	BFE to make tough decisions
September 17		Date set for public input on Silver Bluff Road improvements
		Highway 1 corridor study gets OK
September 18		DOT to review Silver Bluff improvement plans
September 19	Augusta Chronicle	Stimulus money will widen Aelxander Drive
	Aiken Standard	Date set for public input on Silver Bluff Road improvements
September 21		Highway 1 study needed
September 24		Propsoal adds stop lights to southside
October 6		I-20 ramp closed Thursday
October 11		Submit comments about route change by Thursday
October 9	Augusta Chronicle	Georgia DOT drops federal stimulus road signs
October 16		Work on trail, parking begins at headgates
October 19	Aiken Standard	Aiken reduces bus service
October 13		Park-and-ride facility may be coming
October 21		Silver Bluff may get turn lanes
October 28	Augusta Chronicle	Expansion slated to ease traffic

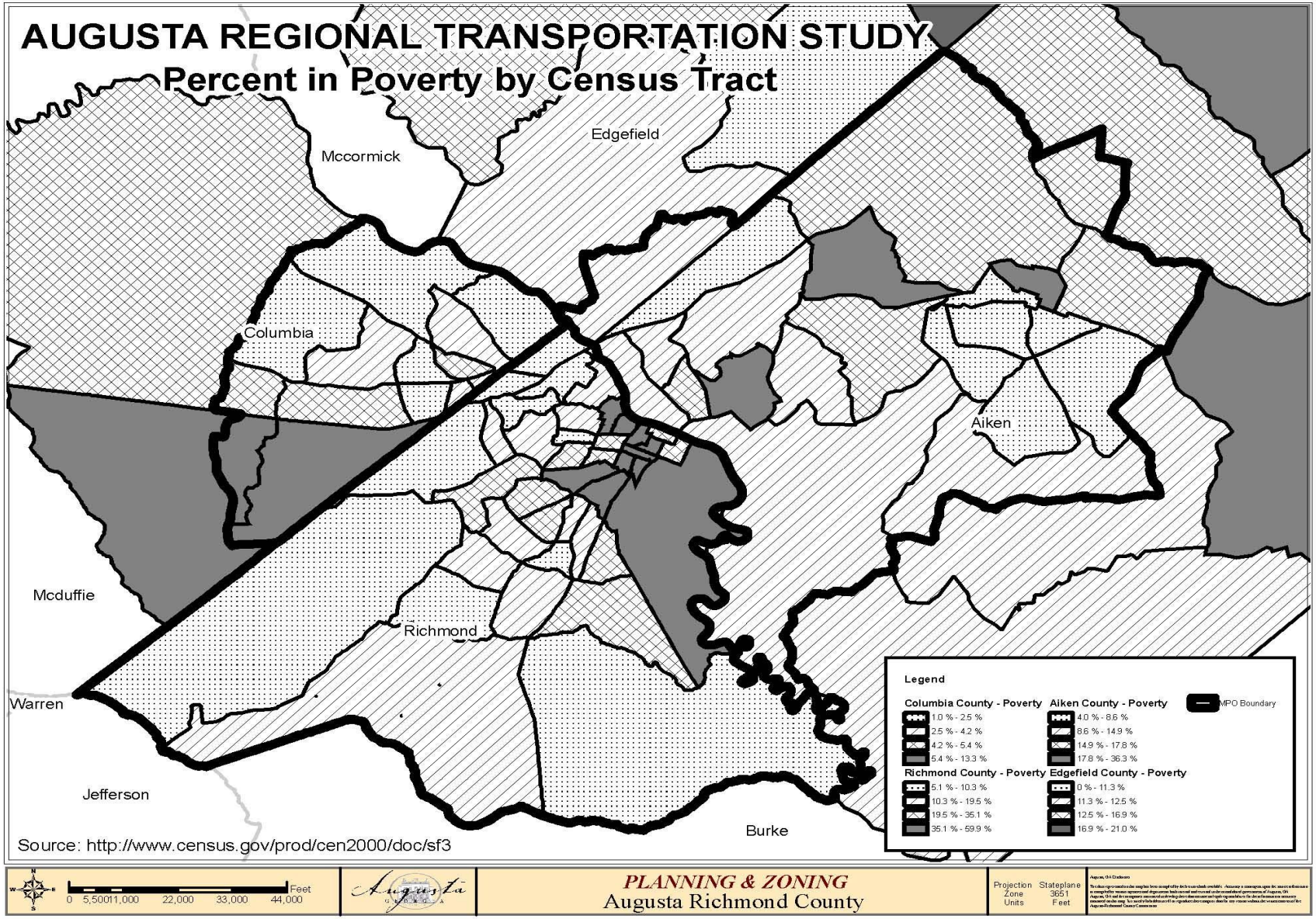
c. Maps

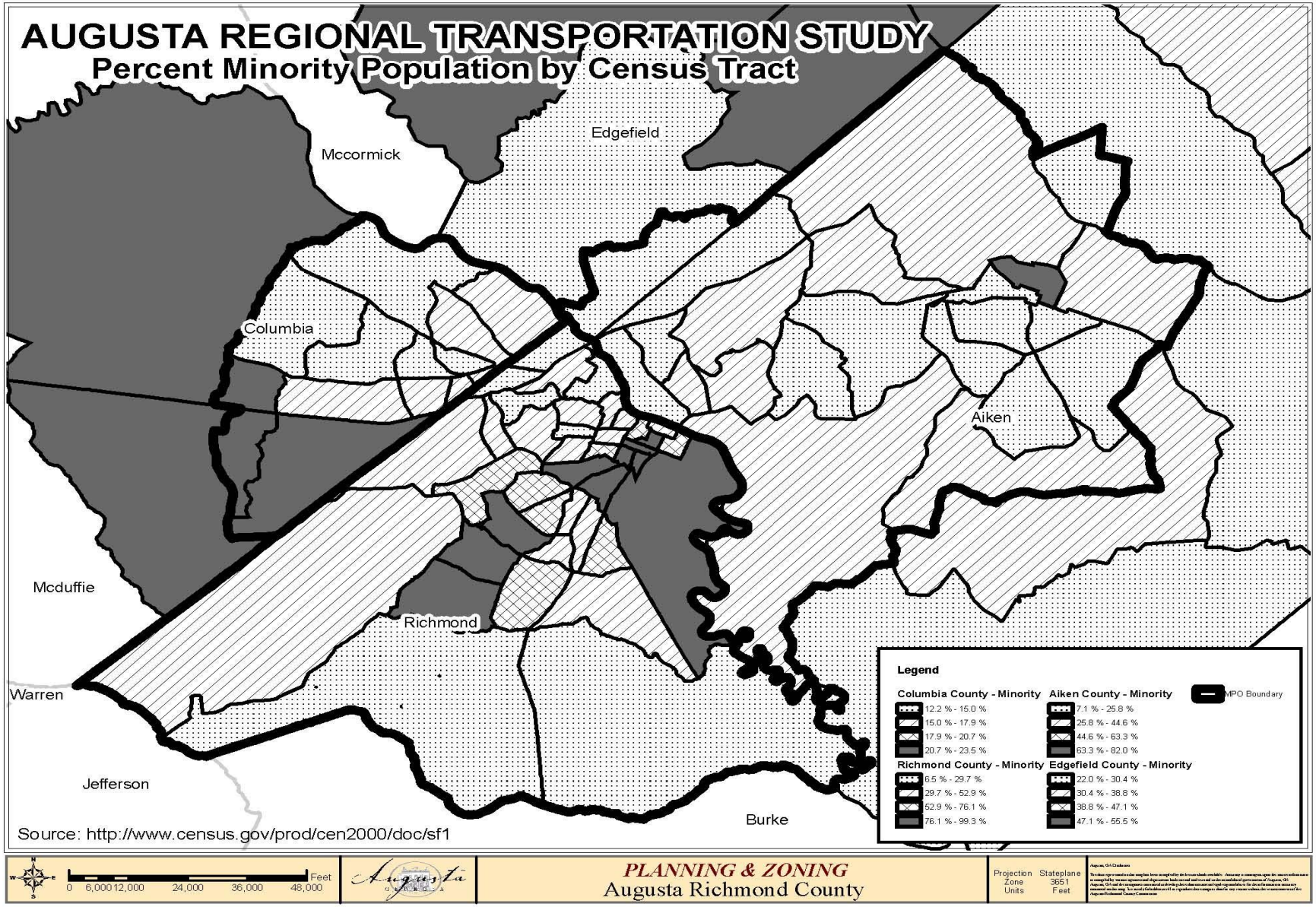
i. Percentage of Households with No Vehicle

ii. Percent Population in Poverty

iii. Percent Minority Population


AUGUSTA REGIONAL TRANSPORTATION STUDY
Percentage of Households With No Vehicles by Census Tract
Mccormick
Edgefield
Columbia
Aiken
Mcduffie
Richmond
Warren
Jefferson
Burke
Legend
Columbia County - No Vehicle
0.3 % - 1.0 %
1.0 % - 3.6 %
3.6 % - 5.3 %
5.3 % - 6.9 %
Aiken County - No Vehicle
1.0 % - 7.5 %
7.5 % - 14.0 %
14.0 % - 20.5 %
20.5 % - 27.0 %
MPO Boundary
Richmond County - No Vehicle
1.0 % - 13.2 %
13.2 % - 25.4 %
25.4 % - 37.6 %
37.6 % - 49.8 %
Edgefield County - No Vehicle
3.0 % - 5.6 %
5.6 % - 8.2 %
8.2 % - 10.8 %
10.8 % - 13.4 %
Source: http://www.census.gov/prod/cen2000/doc/sf3
0 6,250 12,500 25,000 37,500 50,000 Feet
PLANNING & ZONING
Augusta Richmond County
Projection Stateplane
Zone 3651
Units Feet


AUGUSTA REGIONAL TRANSPORTATION STUDY
Percent in Poverty by Census Tract
Mccormick
Edgefield
Columbia
Aiken
Mcduffie
Richmond
Warren
Jefferson
Burke
Legend
Columbia County - Poverty
1.0 % - 2.5 %
2.5 % - 4.2 %
4.2 % - 5.4 %
5.4 % - 13.3 %
Aiken County - Poverty
4.0 % - 8.6 %
8.6 % - 14.9 %
14.9 % - 17.8 %
17.8 % - 36.3 %
MPO Boundary
Richmond County - Poverty
5.1 % - 10.3 %
10.3 % - 19.5 %
19.5 % - 35.1 %
35.1 % - 59.9 %
Edgefield County - Poverty
0 % - 11.3 %
11.3 % - 12.5 %
12.5 % - 16.9 %
16.9 % - 21.0 %
Source: http://www.census.gov/prod/cen2000/doc/sf3
Feet
0 5,50011,000 22,000 33,000 44,000
PLANNING & ZONING
Augusta Richmond County
Projection Stateplane
Zone 3651
Units Feet


AUGUSTA REGIONAL TRANSPORTATION STUDY
Percent Minority Population by Census Tract
Mccormick
Edgefield
Columbia
Aiken
Mcduffie
Richmond
Warren
Jefferson
Burke
Source: http://www.census.gov/prod/cen2000/doc/sf1
Legend
Columbia County - Minority
12.2 % - 15.0 %
15.0 % - 17.9 %
17.9 % - 20.7 %
20.7 % - 23.5 %
Aiken County - Minority
7.1 % - 25.8 %
25.8 % - 44.6 %
44.6 % - 63.3 %
63.3 % - 82.0 %
MPO Boundary
Richmond County - Minority
6.5 % - 29.7 %
29.7 % - 52.9 %
52.9 % - 76.1 %
76.1 % - 99.3 %
Edgefield County - Minority
22.0 % - 30.4 %
30.4 % - 38.8 %
38.8 % - 47.1 %
47.1 % - 55.5 %
Feet
0 6,000 12,000 24,000 36,000 48,000
PLANNING & ZONING
Augusta Richmond County
Projection Stateplane
Zone 3651
Units Feet